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4.0 Audit Budget Detail

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2024 BUDGET VOLUME

Ministry: 083 - National Pensions Regulatory Authority
Department: 08301 - Headquarters
Organisation: 0830101001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0830101001 - Admin Office	135,204,490
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	135,204,490
620201 - Ensure decent pensions for beneficiaries	85,761,419
08301 - Management and Administration	85,761,419
08301001 - Management and Administration	85,761,419
No Aligned Project	85,761,419
024006 - Develop National Employment and Labour Policies	73,524,182
22101 - Materials and Office Consumables	1,258,332
2210101 - Printed Material and Stationery	473,932
2210103 - Refreshment Items	200,000
2210106 - Oils and Lubricants	150,000
2210111 - Other Office Materials and Consumables	434,400
22102 - Utilities	1,420,950
2210201 - Electricity charges	439,200
2210202 - Water	109,800
2210203 - Telecommunications	539,100
2210206 - Armed Guard and Security	332,850
22103 - General Cleaning	50,400
2210301 - Cleaning Materials	50,400
22105 - Travel and Transport	5,041,010
2210502 - Maintenance and Repairs - Official Vehicles	2,471,000
2210505 - Running Cost - Official Vehicles	818,310
2210509 - Other Travel and Transportation	488,900
2210515 - Foreign Travel Cost and Expenses	1,262,800
22106 - Repairs and Maintenance	230,000
2210603 - Repairs of Office Buildings	60,000



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2210623 - Maintenance of Office Equipment	170,000
22107 - Training, Seminar and Conference Cost	17,106,109
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,743,752
2210704 - Hire of Venue	1,145,507
2210706 - Library and Subscription	500,000
2210707 - Recruitment Expenses	20,100
2210710 - Staff Development	4,696,750
22108 - Consultancy Expenses	200,000
2210803 - Other Consultancy Expenses	200,000
22109 - Special Services	507,000
2210910 - Trade Promotion / Publicity	507,000
22111 - Other Charges and Fees	1,151,500
2211101 - Bank Charges	20,000
2211110 - Medical Claims- Services	1,131,500
27311 - Employer Social Benefits in Cash	899,750
2731102 - Staff Welfare Expenses	899,750
28141 - Rent	5,885,880
2814101 - Rent	5,885,880
2821 - Current (Miscellaneous Other Expense) - General Expenses	252,000
2821001 - Insurance and Compensation	252,000
31112 - Non-Residential Buildings	36,178,076
3111204 - Office Buildings	36,178,076
31121 - Transport equipment	2,150,000
3112101 - Motor Vehicle	2,150,000
31122 - Other machinery and equipment	931,294
3112208 - Computers and Accessories	405,000



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3112211 - Office Equipment	526,294
31131 - Infrastructure Assets	261,880
3113108 - Furniture and Fittings	261,880
<i>054010 - Monitoring and Evaluation</i>	12,237,237
22107 - Training, Seminar and Conference Cost	12,237,237
2210709 - Seminars/Conferences/Workshops - Domestic	12,237,237
Unspecified Policy	49,443,071
08301 - Management and Administration	49,443,071
08301001 - Management and Administration	49,443,071
<i>No Aligned Project</i>	49,443,071
<i>Unspecified Operations</i>	49,443,071
2111001 - Established Post	34,443,864
21112 - Other Allowances	14,540,207
2111223 - Basic PE Related Allowances	10,207,356
2111242 - Travel Allowance	1,002,380
2111248 - Special Allowance/Honorarium	3,330,471
2121 - Actual Social Contributions (National Pension Contribution)	459,000
2121003 - Pension	459,000