

# Table of Contents

## 4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2024, Base Version, 0470101001 - Admin Office.....	1



## 2024 BUDGET VOLUME

**Ministry:** 047 - Ministry of Parliamentary Affairs (MoPA)

**Department:** 04701 - Headquarters

**Organisation:** 0470101001 - Admin Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304004 - Osu Klotey

<b>0470101001 - Admin Office</b>	<b>9,423,774</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,423,774</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>5,816,254</b>
<b>04701 - Management and Administration</b>	<b>4,369,254</b>
<b>04701001 - General Administration and Finance</b>	3,681,894
<i>No Aligned Project</i>	3,681,894
<i>085101 - Internal management of the organisation</i>	<i>1,656,894</i>
<b>22101 - Materials and Office Consumables</b>	54,600
2210101 - Printed Material and Stationery	40,000
2210103 - Refreshment Items	14,600
<b>22102 - Utilities</b>	111,000
2210201 - Electricity charges	20,000
2210202 - Water	20,000
2210203 - Telecommunications	70,000
2210204 - Postal Charges	1,000
<b>22103 - General Cleaning</b>	25,000
2210301 - Cleaning Materials	25,000
<b>22105 - Travel and Transport</b>	1,045,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	500,000
2210511 - Local Travel Cost	15,000
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	300,000
<b>22106 - Repairs and Maintenance</b>	45,000



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2210602 - Repairs of Residential Buildings	10,000
2210603 - Repairs of Office Buildings	10,000
2210606 - Maintenance of General Equipment	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>161,294</b>
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Dome	131,294
<b>22111 - Other Charges and Fees</b>	<b>15,000</b>
2211110 - Medical Claims- Services	15,000
<b>22113 - Insurance Premium</b>	<b>200,000</b>
2211304 - Insurance of Vehicles	200,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>2,000,000</i>
<b>31121 - Transport equipment</b>	<b>1,900,000</b>
3112101 - Motor Vehicle	1,900,000
<b>31122 - Other machinery and equipment</b>	<b>100,000</b>
3112211 - Office Equipment	100,000
<i>085901 - Treasury and Accounting Activities</i>	<i>25,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>25,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	25,000
<b>04701002 - Human Resource</b>	<b>105,000</b>
<i>No Aligned Project</i>	<i>105,000</i>
<i>085205 - Personnel and Staff Management</i>	<i>105,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>105,000</b>
2210710 - Staff Development	105,000
<b>04701003 - Policy Planning, Budgeting, Monitoring and Evaluation</b>	<b>400,000</b>



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No Aligned Project	400,000
085302 - Budget Performance Reporting	400,000
<b>22107 - Training, Seminar and Conference Cost</b>	400,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
<b>04701004 - Statistics, Research, Information and Public Relations</b>	182,360
No Aligned Project	182,360
085802 - Development and Management of Database	182,360
<b>22102 - Utilities</b>	182,360
2210203 - Telecommunications	182,360
<b>04702 - Executive and Legislative Coordination and Dialogue</b>	<b>1,447,000</b>
<b>04702000 - Executive and Legislative Coordination and Dialogue</b>	1,447,000
No Aligned Project	1,447,000
047001 - Executive and Legislative coordination	1,447,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,447,000
2210709 - Seminars/Conferences/Workshops - Dome	1,447,000
<b>Unspecified Policy</b>	<b>3,607,520</b>
<b>04701 - Management and Administration</b>	<b>3,607,520</b>
<b>04701001 - General Administration and Finance</b>	3,607,520
No Aligned Project	3,607,520
<i>Unspecified Operations</i>	3,607,520
2111001 - Established Post	1,377,409
<b>21111 - Non Established Post</b>	1,752,351
2111106 - Limited Engagements	1,752,351
<b>21112 - Other Allowances</b>	477,760



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2111227 - Clothing Allowance	11,810
2111233 - Entertainment Allowance	11,810
2111234 - Fuel Allowance	45,746
2111236 - Housing Subsidy/Allowance	17,055
2111245 - Domestic Servants Allowance	41,294
2111247 - Utility Allowance	13,608
2111255 - Market Premium	336,435