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2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0430101001 - Admin Office	491,134,656
11001 - Central GoG & CF	363,206,868
390102 - 11.2 prvd acs to safe, affodbl, acsble & sust trnspt syst for all	100,000,000
04301 - Management and Administration	100,000,000
04301001 - General Administration	100,000,000
3430314-Construction of Eleven Coastal Fishing Ports and Fishing Landing Sites	100,000,000
043001 - Construction, rehabilitation and maintenance of transport infrastructure	100,000,000
31131 - Infrastructure Assets	100,000,000
3113163 - WIP-Harbour and Landing Sites	100,000,000
390203 - 11.2 prvd acs to safe, affodbl, acsble & sust trnspt syst for all	6,194,922
04301 - Management and Administration	6,194,922
04301001 - General Administration	2,858,122
No Aligned Project	2,858,122
085101 - Internal management of the organisation	2,658,122
22101 - Materials and Office Consumables	231,000
2210101 - Printed Material and Stationery	120,000
2210102 - Office Facilities, Supplies and Accessories	96,000
2210103 - Refreshment Items	15,000
22102 - Utilities	285,310
2210201 - Electricity charges	180,000
2210202 - Water	18,000
2210204 - Postal Charges	7,200
2210206 - Armed Guard and Security	76,500
2210207 - Fire Fighting Accessories	3,610
22103 - General Cleaning	60,200



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	55,200
22105 - Travel and Transport	1,240,000
2210502 - Maintenance and Repairs - Official Vehicles	256,000
2210503 - Fuel and Lubricants - Official Vehicles	216,000
2210505 - Running Cost - Official Vehicles	128,000
2210514 - Foreign Travel- Per Diem	240,000
2210515 - Foreign Travel Cost and Expenses	400,000
22106 - Repairs and Maintenance	257,000
2210602 - Repairs of Residential Buildings	12,000
2210603 - Repairs of Office Buildings	200,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	15,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	532,000
2210709 - Seminars/Conferences/Workshops - Domestic	92,000
2210710 - Staff Development	440,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	52,612
2821001 - Insurance and Compensation	52,612
<i>085201 - Staff Audit</i>	<i>200,000</i>
22105 - Travel and Transport	80,000
2210511 - Local Travel Cost	80,000
22107 - Training, Seminar and Conference Cost	45,000
2210710 - Staff Development	45,000
27311 - Employer Social Benefits in Cash	75,000



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2731102 - Staff Welfare Expenses	75,000
04301002 - Finance	200,000
<i>No Aligned Project</i>	200,000
<i>085901 - Treasury and Accounting Activities</i>	108,000
22105 - Travel and Transport	100,000
2210514 - Foreign Travel- Per Diem	60,000
2210515 - Foreign Travel Cost and Expenses	40,000
22107 - Training, Seminar and Conference Cost	8,000
2210706 - Library and Subscription	8,000
<i>085903 - Preparation of Financial Reports</i>	92,000
22107 - Training, Seminar and Conference Cost	92,000
2210708 - Refreshments	13,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
2210710 - Staff Development	39,000
04301003 - Human Resource Development	400,000
<i>No Aligned Project</i>	400,000
<i>085202 - Human Resource Database</i>	35,200
22107 - Training, Seminar and Conference Cost	5,500
2210710 - Staff Development	5,500
2821 - Current (Miscellaneous Other Expense) - General Expenses	29,700
2821011 - Tuition Fees	29,700
<i>085203 - Scheme of Service</i>	132,000
27311 - Employer Social Benefits in Cash	35,000
2731102 - Staff Welfare Expenses	35,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	97,000



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2821011 - Tuition Fees	97,000
<i>085205 - Personnel and Staff Management</i>	<i>110,500</i>
22107 - Training, Seminar and Conference Cost	110,500
2210708 - Refreshments	78,500
2210710 - Staff Development	32,000
<i>085206 - Manpower Skills Development</i>	<i>122,300</i>
22107 - Training, Seminar and Conference Cost	112,300
2210708 - Refreshments	95,000
2210710 - Staff Development	17,300
2821 - Current (Miscellaneous Other Expense) - General Expenses	10,000
2821008 - Awards and Rewards	10,000
04301004 - Policy; Planning; Budgeting; Monitoring; Evaluation	2,436,800
<i>No Aligned Project</i>	<i>2,436,800</i>
<i>085301 - Budget Preparation</i>	<i>70,000</i>
27311 - Employer Social Benefits in Cash	70,000
2731102 - Staff Welfare Expenses	70,000
<i>085603 - Policies and Programme Review Activities</i>	<i>150,000</i>
22101 - Materials and Office Consumables	50,000
2210103 - Refreshment Items	50,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>180,000</i>
22105 - Travel and Transport	120,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210511 - Local Travel Cost	80,000



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

27311 - Employer Social Benefits in Cash	60,000
2731102 - Staff Welfare Expenses	60,000
<i>087002 - Development and Construction of Fish Landing Sites</i>	<i>2,036,800</i>
22105 - Travel and Transport	500,000
2210511 - Local Travel Cost	500,000
22107 - Training, Seminar and Conference Cost	1,036,800
2210711 - Public Education and Sensitization	1,036,800
27311 - Employer Social Benefits in Cash	500,000
2731102 - Staff Welfare Expenses	500,000
04301005 - Statistics; Research; Information And Public Relations	300,000
<i>No Aligned Project</i>	300,000
<i>085801 - Research and Development</i>	<i>120,000</i>
22105 - Travel and Transport	26,500
2210511 - Local Travel Cost	6,500
2210513 - Local Hotel Accommodation	20,000
22107 - Training, Seminar and Conference Cost	15,500
2210708 - Refreshments	15,500
27311 - Employer Social Benefits in Cash	78,000
2731102 - Staff Welfare Expenses	78,000
<i>085802 - Development and Management of Database</i>	<i>110,000</i>
22105 - Travel and Transport	20,000
2210511 - Local Travel Cost	20,000
22106 - Repairs and Maintenance	20,000
2210606 - Maintenance of General Equipment	20,000
27311 - Employer Social Benefits in Cash	70,000



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2731102 - Staff Welfare Expenses	70,000
086104 - Technology Transfer	70,000
22107 - Training, Seminar and Conference Cost	50,000
2210708 - Refreshments	20,000
2210710 - Staff Development	30,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	20,000
2821011 - Tuition Fees	20,000
390301 - Increase capacity and efficiency in port operations	100,000,000
04301 - Management and Administration	100,000,000
04301001 - General Administration	100,000,000
<i>No Aligned Project</i>	100,000,000
<i>043001 - Construction, rehabilitation and maintenance of transport infrastructure</i>	100,000,000
31112 - Non-Residential Buildings	34,262,709
3111209 - Police Post	32,262,709
3111255 - WIP - Office Buildings	2,000,000
31113 - Other structures	63,737,291
3111304 - Markets	63,737,291
31131 - Infrastructure Assets	2,000,000
3113108 - Furniture and Fittings	2,000,000
390501 - Make Ghana the aviation hub for West African sub-region	1,060,920
04301 - Management and Administration	1,060,920
04301001 - General Administration	1,060,920
<i>3430114-Administrative Support Project</i>	1,060,920
<i>085101 - Internal management of the organisation</i>	1,060,920
22101 - Materials and Office Consumables	80,000



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	50,000
2210111 - Other Office Materials and Consumables	30,000
22102 - Utilities	87,000
2210202 - Water	7,000
2210203 - Telecommunications	30,000
2210206 - Armed Guard and Security	50,000
22103 - General Cleaning	84,000
2210302 - Contract Cleaning Service Charges	84,000
22105 - Travel and Transport	250,000
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22106 - Repairs and Maintenance	50,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	170,000
2210709 - Seminars/Conferences/Workshops - Domestic	120,000
2210710 - Staff Development	50,000
27311 - Employer Social Benefits in Cash	339,920
2731102 - Staff Welfare Expenses	339,920
390701 - 15.1 ens conserv & sustble use of terres & inl& freshwater eco svc	150,000,000
04302 - Maritime Education	150,000,000
04302003 - Inland Water Transport Infrastructure and services	150,000,000
<i>No Aligned Project</i>	150,000,000
<i>043001 - Construction, rehabilitation and maintenance of transport infrastructure</i>	150,000,000
31131 - Infrastructure Assets	150,000,000
3113112 - Harbour and Landing Sites	150,000,000



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

Unspecified Policy	5,951,026
04301 - Management and Administration	5,951,026
04301003 - Human Resource Development	5,951,026
<i>No Aligned Project</i>	5,951,026
<i>Unspecified Operations</i>	5,951,026
2111001 - Established Post	4,177,408
21112 - Other Allowances	1,773,618
2111203 - Car Maintenance Allowance	80,320
2111213 - Watchman Allowance	25,670
2111219 - Steering Committee Allowance	200,000
2111223 - Basic PE Related Allowances	550,000
2111225 - Boards /Committees Allowance	604,400
2111227 - Clothing Allowance	30,966
2111233 - Entertainment Allowance	20,966
2111234 - Fuel Allowance	78,422
2111236 - Housing Subsidy/Allowance	35,280
2111238 - Overtime Allowance	61,981
2111245 - Domestic Servants Allowance	44,083
2111247 - Utility Allowance	35,280
2111256 - Disability Premium	6,249
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	99,992,444
390203 - 11.2 prvd acs to safe, affodbl, acsble & sust trnspt syst for all	14,351,642
04301 - Management and Administration	14,351,642
04301001 - General Administration	14,351,642
<i>No Aligned Project</i>	14,351,642



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

086302 - Acquisition of Immovable and Movable Assets	14,351,642
31121 - Transport equipment	13,000,000
3112101 - Motor Vehicle	13,000,000
31122 - Other machinery and equipment	351,642
3112211 - Office Equipment	351,642
31131 - Infrastructure Assets	1,000,000
3113108 - Furniture and Fittings	1,000,000
390301 - Increase capacity and efficiency in port operations	77,511,521
04301 - Management and Administration	77,511,521
04301001 - General Administration	77,511,521
No Aligned Project	77,511,521
043001 - Construction, rehabilitation and maintenance of transport infrastructure	77,511,521
22101 - Materials and Office Consumables	6,910,000
2210111 - Other Office Materials and Consumables	6,910,000
22108 - Consultancy Expenses	68,601,521
2210803 - Other Consultancy Expenses	7,090,000
2210804 - Contract appointments	61,511,521
31112 - Non-Residential Buildings	2,000,000
3111255 - WIP - Office Buildings	2,000,000
390701 - 15.1 ens conserv & sustble use of terres & inl& freshwater eco svc	8,129,280
04302 - Maritime Education	8,129,280
04302002 - Maritime Safety and Security	8,129,280
No Aligned Project	8,129,280
085101 - Internal management of the organisation	8,129,280
22107 - Training, Seminar and Conference Cost	8,129,280



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04301 - Headquarters
Organisation: 0430101001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	8,129,280
13402 - Donor Pooled	27,935,344
390102 - 11.2 prvd acs to safe, affodbl, acsble & sust trnspt syst for all	27,935,344
04301 - Management and Administration	27,935,344
04301001 - General Administration	27,935,344
3430314-Construction of Eleven Coastal Fishing Ports and Fishing Landing Sites	27,935,344
043001 - Construction, rehabilitation and maintenance of transport infrastructure	27,935,344
31131 - Infrastructure Assets	27,935,344
3113163 - WIP-Harbour and Landing Sites	27,935,344



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04303 - Driver and Vehicle Licensing Authority
Organisation: 0430301001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0430301001 - Admin Office	270,175,920
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	270,175,920
390203 - 11.2 prvd acs to safe, affodbl, acsble & sust trnspt syst for all	175,687,666
04304 - Road Transport Management	175,687,666
04304001 - Registration and Licensing	175,687,666
<i>No Aligned Project</i>	175,687,666
<i>085101 - Internal management of the organisation</i>	139,506,131
22101 - Materials and Office Consumables	59,328,840
2210103 - Refreshment Items	1,820,950
2210109 - Spare Parts	200,000
2210111 - Other Office Materials and Consumables	11,874,000
2210112 - Uniform and Protective Clothing	345,000
2210122 - Value Books	45,088,890
22102 - Utilities	8,808,389
2210201 - Electricity charges	4,483,075
2210202 - Water	290,000
2210203 - Telecommunications	750,000
2210204 - Postal Charges	200,000
2210206 - Armed Guard and Security	3,085,314
22103 - General Cleaning	5,781,696
2210301 - Cleaning Materials	600,000
2210302 - Contract Cleaning Service Charges	5,181,696
22104 - Rentals/Lease	1,992,600
2210401 - Office Accommodations	20,000
2210404 - Hotel Accommodations	1,862,600
2210405 - Rental of Land and Buildings	110,000



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04303 - Driver and Vehicle Licensing Authority
Organisation: 0430301001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	19,250,550
2210502 - Maintenance and Repairs - Official Vehicles	800,000
2210505 - Running Cost - Official Vehicles	8,059,600
2210510 - Other Night Allowances	700,000
2210511 - Local Travel Cost	187,500
2210513 - Local Hotel Accommodation	3,994,600
2210514 - Foreign Travel- Per Diem	1,500,000
2210515 - Foreign Travel Cost and Expenses	4,008,850
22106 - Repairs and Maintenance	8,508,738
2210603 - Repairs of Office Buildings	2,002,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	885,462
2210606 - Maintenance of General Equipment	500,000
2210622 - Maintenance of Computer Software	3,305,900
2210623 - Maintenance of Office Equipment	1,795,376
22107 - Training, Seminar and Conference Cost	9,997,806
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,000,000
2210705 - Hotel Accommodation	942,406
2210709 - Seminars/Conferences/Workshops - Domestic	2,202,520
2210711 - Public Education and Sensitization	2,852,880
22108 - Consultancy Expenses	4,108,400
2210801 - Local Consultants Fees (Companies)	4,108,400
22111 - Other Charges and Fees	103,000
2211101 - Bank Charges	3,000
2211103 - Audit Fees	100,000
22113 - Insurance Premium	7,500,000



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04303 - Driver and Vehicle Licensing Authority
Organisation: 0430301001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

2211303 - Insurance of Property, Plant and Equipment	7,500,000
27311 - Employer Social Benefits in Cash	12,447,962
2731102 - Staff Welfare Expenses	12,047,962
2731103 - Refund of Medical Expenses	400,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	1,678,150
2821002 - Professional Fees	23,000
2821007 - Court Expenses	907,350
2821008 - Awards and Rewards	517,800
2821009 - Donations	100,000
2821023 - Council Tax (Property Tax & Other Assembly Taxes)	130,000
<i>085205 - Personnel and Staff Management</i>	<i>988,700</i>
2821 - Current (Miscellaneous Other Expense) - General Expenses	988,700
2821008 - Awards and Rewards	526,000
2821011 - Tuition Fees	462,700
<i>085801 - Research and Development</i>	<i>1,770,000</i>
22107 - Training, Seminar and Conference Cost	1,770,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,770,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>33,422,835</i>
31112 - Non-Residential Buildings	23,987,781
3111255 - WIP - Office Buildings	23,987,781
31113 - Other structures	1,000,000
3111321 - Perimeter Protection/ Fence	1,000,000
31121 - Transport equipment	4,287,054
3112101 - Motor Vehicle	4,287,054
31122 - Other machinery and equipment	2,537,000
3112204 - Networking and ICT Equipments	210,000



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04303 - Driver and Vehicle Licensing Authority
Organisation: 0430301001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

3112206 - Plant and Machinery	1,000,000
3112211 - Office Equipment	500,000
3112216 - Security Equipment	827,000
31131 - Infrastructure Assets	1,611,000
3113160 - WIP - Furniture and Fittings	1,611,000
Unspecified Policy	94,488,254
04301 - Management and Administration	94,488,254
04301003 - Human Resource Development	94,488,254
<i>No Aligned Project</i>	94,488,254
<i>Unspecified Operations</i>	94,488,254
2111001 - Established Post	32,474,435
21112 - Other Allowances	53,051,634
2111203 - Car Maintenance Allowance	4,641,577
2111213 - Watchman Allowance	422,064
2111215 - Rations	6,195,839
2111223 - Basic PE Related Allowances	13,543,261
2111225 - Boards /Committees Allowance	1,948,596
2111233 - Entertainment Allowance	867,665
2111234 - Fuel Allowance	9,947,600
2111236 - Housing Subsidy/Allowance	8,386,167
2111237 - Risk Allowance	731,032
2111245 - Domestic Servants Allowance	475,703
2111247 - Utility Allowance	4,228,000
2111249 - Responsibility Allowance	1,664,129
2121 - Actual Social Contributions (National Pension Contribution)	8,962,184
2121001 - 13 Percent SSF Contribution	8,962,184



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430401001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

0430401001 - Admin Office	14,045,801
11001 - Central GoG & CF	8,116,188
Unspecified Policy	8,116,188
04304 - Road Transport Management	8,116,188
04304002 - Road Safety Management	8,116,188
<i>No Aligned Project</i>	8,116,188
<i>Unspecified Operations</i>	8,116,188
2111001 - Established Post	7,196,955
21112 - Other Allowances	919,232
2111213 - Watchman Allowance	39,154
2111222 - Watchman Extra Days Allowance	39,153
2111225 - Boards /Committees Allowance	518,000
2111227 - Clothing Allowance	31,450
2111233 - Entertainment Allowance	31,450
2111234 - Fuel Allowance	117,360
2111236 - Housing Subsidy/Allowance	73,376
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	36,228
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,929,613
390203 - 11.2 prvd acs to safe, affodbl, acsble & sust trnspt syst for all	5,929,613
04304 - Road Transport Management	5,929,613
04304002 - Road Safety Management	5,929,613
<i>No Aligned Project</i>	5,929,613
<i>085103 - Procurement of Office supplies and consumables</i>	5,929,613
22101 - Materials and Office Consumables	500,000
2210101 - Printed Material and Stationery	500,000



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430401001 - Admin Office
Government Function: 70451 - Road Transport
Location: 0304304 - Osu Klotey

22102 - Utilities	200,000
2210201 - Electricity charges	200,000
22105 - Travel and Transport	1,640,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	240,000
2210509 - Other Travel and Transportation	1,200,000
22107 - Training, Seminar and Conference Cost	3,589,613
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	800,000
2210711 - Public Education and Sensitization	2,589,613



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430402001 - Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0430402001 - Office	21,036,175
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	21,036,175
390203 - 11.2 prvd acs to safe, affodbl, acsble & sust trnspt syst for all	21,036,175
04304 - Road Transport Management	21,036,175
04304002 - Road Safety Management	21,036,175
<i>No Aligned Project</i>	21,036,175
<i>043004 - Road Safety Management, Enforcement and Education</i>	10,116,182
22105 - Travel and Transport	197,790
2210511 - Local Travel Cost	197,790
22107 - Training, Seminar and Conference Cost	9,918,392
2210709 - Seminars/Conferences/Workshops - Dome	759,930
2210710 - Staff Development	2,113,668
2210711 - Public Education and Sensitization	7,044,795
<i>085103 - Procurement of Office supplies and consumables</i>	7,651,485
31111 - Residential Buildings	469,653
3111103 - Bungalows/Flats	469,653
31112 - Non-Residential Buildings	972,204
3111204 - Office Buildings	972,204
31121 - Transport equipment	3,209,295
3112101 - Motor Vehicle	3,209,295
31122 - Other machinery and equipment	2,305,881
3112204 - Networking and ICT Equipments	156,551
3112208 - Computers and Accessories	566,600
3112211 - Office Equipment	1,336,539



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430402001 - Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

3112213 - Communication equipment	246,191
31131 - Infrastructure Assets	694,452
3113108 - Furniture and Fittings	694,452
<i>085206 - Manpower Skills Development</i>	452,040
22105 - Travel and Transport	55,000
2210511 - Local Travel Cost	55,000
22107 - Training, Seminar and Conference Cost	397,040
2210710 - Staff Development	397,040
<i>085301 - Budget Preparation</i>	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	1,565,509
22102 - Utilities	156,551
2210203 - Telecommunications	156,551
22105 - Travel and Transport	156,550
2210511 - Local Travel Cost	156,550
22107 - Training, Seminar and Conference Cost	939,306
2210709 - Seminars/Conferences/Workshops - Dome	939,306
22108 - Consultancy Expenses	313,102
2210801 - Local Consultants Fees (Companies)	313,102
<i>085903 - Preparation of Financial Reports</i>	200,000
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22105 - Travel and Transport	100,000



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport

Department: 04304 - National Road Safety Commission

Organisation: 0430402001 - Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210509 - Other Travel and Transportation	100,000
<i>086204 - Publications, Campaigns and Programmes</i>	<i>850,959</i>
22107 - Training, Seminar and Conference Cost	850,959
2210711 - Public Education and Sensitization	850,959



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430403001 - Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0430403001 - Office	469,652
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	469,652
390203 - 11.2 prvd acs to safe, affodbl, acsble & sust trnspt syst for all	469,652
04304 - Road Transport Management	469,652
04304002 - Road Safety Management	469,652
<i>No Aligned Project</i>	469,652
<i>085501 - Internal Audit Operations</i>	469,652
22105 - Travel and Transport	184,452
2210511 - Local Travel Cost	184,452
22107 - Training, Seminar and Conference Cost	285,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	65,000
2210710 - Staff Development	220,200



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430404001 - Research
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0430404001 - Research	853,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	853,000
390203 - 11.2 prvd acs to safe, affodbl, acsble & sust trnspt syst for all	853,000
04304 - Road Transport Management	853,000
04304002 - Road Safety Management	853,000
No Aligned Project	853,000
085702 - Evaluation and Impact Assessment Activities	295,000
22108 - Consultancy Expenses	295,000
2210801 - Local Consultants Fees (Companies)	295,000
085802 - Development and Management of Database	558,000
22107 - Training, Seminar and Conference Cost	88,000
2210709 - Seminars/Conferences/Workshops - Dome	88,000
22108 - Consultancy Expenses	470,000
2210801 - Local Consultants Fees (Companies)	470,000



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport

Department: 04304 - National Road Safety Commission

Organisation: 0430404002 - Monitoring & Evaluation

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0430404002 - Monitoring & Evaluation	556,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	556,000
390203 - 11.2 prvd acs to safe, affodbl, acsble & sust trnspt syst for all	556,000
04304 - Road Transport Management	556,000
04304002 - Road Safety Management	556,000
<i>No Aligned Project</i>	556,000
085701 - Management and Monitoring Policies, Programmes	476,000
22105 - Travel and Transport	476,000
2210511 - Local Travel Cost	476,000
085802 - Development and Management of Database	80,000
22106 - Repairs and Maintenance	80,000
2210622 - Maintenance of Computer Soft	80,000



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430406001 - Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0430406001 - Office	1,370,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,370,000
390203 - 11.2 prvd acs to safe, affodbl, acsble & sust trnspt syst for all	1,370,000
04304 - Road Transport Management	1,370,000
04304002 - Road Safety Management	1,370,000
No Aligned Project	1,370,000
085601 - Planning and Policy Formulation	1,370,000
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22105 - Travel and Transport	300,000
2210511 - Local Travel Cost	300,000
22107 - Training, Seminar and Conference Cost	970,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	410,000
2210711 - Public Education and Sensitization	360,000



2024 BUDGET VOLUME

Ministry: 043 - Ministry of Transport
Department: 04304 - National Road Safety Commission
Organisation: 0430412001 - Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0430412001 - Office	391,500
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	391,500
390203 - 11.2 prvd acs to safe, affodbl, acsble & sust trnspt syst for all	391,500
04304 - Road Transport Management	391,500
04304002 - Road Safety Management	391,500
No Aligned Project	391,500
086201 - Protocol Services	391,500
22107 - Training, Seminar and Conference Cost	391,500
2210709 - Seminars/Conferences/Workshops - Dome	110,000
2210711 - Public Education and Sensitization	281,500