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2024 BUDGET VOLUME

Ministry: 038 - Ministry of National Security

Department: 03801 - Headquarters

Organisation: 0380101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304004 - Osu Klotey

0380101001 - Admin Office	435,581,011
11001 - Central GoG & CF	435,581,011
450102 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	195,372,051
03801 - Management and Administration	195,372,051
03801001 - General Administration	195,372,051
No Aligned Project	195,372,051
038001 - National Security Operations	195,372,051
22101 - Materials and Office Consumables	3,500,000
2210101 - Printed Material and Stationery	1,000,000
2210104 - Medical Supplies	500,000
2210114 - Rations	2,000,000
22102 - Utilities	2,273,000
2210203 - Telecommunications	150,000
2210204 - Postal Charges	23,000
2210205 - Sanitation Charges	2,000,000
2210207 - Fire Fighting Accessories	100,000
22103 - General Cleaning	1,000,000
2210301 - Cleaning Materials	1,000,000
22105 - Travel and Transport	10,000,000
2210502 - Maintenance and Repairs - Official Vehicles	2,500,000
2210503 - Fuel and Lubricants - Official Vehicles	6,000,000
2210511 - Local Travel Cost	700,000
2210514 - Foreign Travel- Per Diem	300,000
2210515 - Foreign Travel Cost and Expenses	500,000
22106 - Repairs and Maintenance	500,000



2024 BUDGET VOLUME

Ministry: 038 - Ministry of National Security
Department: 03801 - Headquarters
Organisation: 0380101001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

2210602 - Repairs of Residential Buildings	500,000
22107 - Training, Seminar and Conference Cost	3,100,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,600,000
2210710 - Staff Development	1,500,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	144,999,051
2821013 - Special Operations (COS)	99,600,000
2821014 - Special Operations (NSC)	45,399,051
31112 - Non-Residential Buildings	30,000,000
3111204 - Office Buildings	30,000,000
Unspecified Policy	240,208,960
03801 - Management and Administration	240,208,960
03801001 - General Administration	240,208,960
<i>No Aligned Project</i>	240,208,960
<i>Unspecified Operations</i>	240,208,960
2111001 - Established Post	80,470,148
21111 - Non Established Post	64,792,730
2111104 - Recruitment	64,792,730
21112 - Other Allowances	94,946,082
2111223 - Basic PE Related Allowances	94,946,082



2024 BUDGET VOLUME

Ministry: 038 - Ministry of National Security
Department: 03851 - Bureau of National Investigation
Organisation: 0385101001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

0385101001 - Admin Office	427,818,929
11001 - Central GoG & CF	427,818,929
450102 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	67,818,929
03803 - National Security and Safety Management	67,818,929
03803000 - National Security and Safety Management	67,818,929
<i>No Aligned Project</i>	67,818,929
<i>038001 - National Security Operations</i>	<i>47,818,929</i>
22101 - Materials and Office Consumables	3,850,000
2210101 - Printed Material and Stationery	800,000
2210102 - Office Facilities, Supplies and Accessories	1,100,000
2210104 - Medical Supplies	600,000
2210111 - Other Office Materials and Consumables	400,000
2210114 - Rations	950,000
22102 - Utilities	200,000
2210204 - Postal Charges	100,000
2210205 - Sanitation Charges	100,000
22103 - General Cleaning	100,000
2210301 - Cleaning Materials	100,000
22104 - Rentals/Lease	1,400,000
2210401 - Office Accommodations	600,000
2210402 - Residential Accommodations	800,000
22105 - Travel and Transport	9,334,254
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	5,719,054
2210505 - Running Cost - Official Vehicles	1,100,000



2024 BUDGET VOLUME

Ministry: 038 - Ministry of National Security
Department: 03851 - Bureau of National Investigation
Organisation: 0385101001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

2210509 - Other Travel and Transportation	1,000,000
2210510 - Other Night Allowances	200,000
2210512 - Mileage Allowance	815,200
22106 - Repairs and Maintenance	250,000
2210603 - Repairs of Office Buildings	130,000
2210606 - Maintenance of General Equipment	120,000
22107 - Training, Seminar and Conference Cost	2,684,675
2210709 - Seminars/Conferences/Workshops - Domestic	1,100,000
2210710 - Staff Development	1,584,675
31112 - Non-Residential Buildings	16,000,000
3111256 - WIP - School Buildings	16,000,000
31121 - Transport equipment	6,950,000
3112101 - Motor Vehicle	6,950,000
31122 - Other machinery and equipment	7,050,000
3112211 - Office Equipment	3,550,000
3112216 - Security Equipment	3,500,000
<i>038002 - National Security Special Operations</i>	20,000,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	20,000,000
2821014 - Special Operations (NSC)	20,000,000
Unspecified Policy	360,000,000
03803 - National Security and Safety Management	360,000,000
03803000 - National Security and Safety Management	360,000,000
<i>No Aligned Project</i>	360,000,000
<i>Unspecified Operations</i>	360,000,000
2111001 - Established Post	131,846,702



2024 BUDGET VOLUME

Ministry: 038 - Ministry of National Security

Department: 03851 - Bureau of National Investigation

Organisation: 0385101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304004 - Osu Klotey

21112 - Other Allowances	228,153,298
2111223 - Basic PE Related Allowances	209,218,918
2111233 - Entertainment Allowance	2,697,676
2111236 - Housing Subsidy/Allowance	5,446,000
2111249 - Responsibility Allowance	10,790,704



2024 BUDGET VOLUME

Ministry: 038 - Ministry of National Security
Department: 03852 - Bureau of National Communication
Organisation: 0385201001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

0385201001 - Admin Office	254,775,273
11001 - Central GoG & CF	254,775,273
450102 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	44,775,273
03803 - National Security and Safety Management	44,775,273
03803000 - National Security and Safety Management	44,775,273
<i>No Aligned Project</i>	44,775,273
<i>038002 - National Security Special Operations</i>	44,775,273
22101 - Materials and Office Consumables	274,799
2210101 - Printed Material and Stationery	200,000
2210104 - Medical Supplies	74,798
22102 - Utilities	550,000
2210202 - Water	280,000
2210205 - Sanitation Charges	240,000
2210207 - Fire Fighting Accessories	30,000
22103 - General Cleaning	200,000
2210301 - Cleaning Materials	200,000
22104 - Rentals/Lease	1,050,000
2210404 - Hotel Accommodations	1,050,000
22105 - Travel and Transport	1,475,226
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	1,275,226
22107 - Training, Seminar and Conference Cost	150,000
2210710 - Staff Development	150,000
22111 - Other Charges and Fees	500
2211101 - Bank Charges	500



2024 BUDGET VOLUME

Ministry: 038 - Ministry of National Security
Department: 03852 - Bureau of National Communication
Organisation: 0385201001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

27311 - Employer Social Benefits in Cash	224,773
2731103 - Refund of Medical Expenses	224,773
2821 - Current (Miscellaneous Other Expense) - General Expenses	24,849,975
2821014 - Special Operations (NSC)	24,849,975
31121 - Transport equipment	11,000,000
3112101 - Motor Vehicle	11,000,000
31122 - Other machinery and equipment	4,000,000
3112208 - Computers and Accessories	4,000,000
31131 - Infrastructure Assets	1,000,000
3113108 - Furniture and Fittings	1,000,000
Unspecified Policy	210,000,000
03801 - Management and Administration	99,815,319
03801001 - General Administration	99,815,319
<i>No Aligned Project</i>	99,815,319
<i>Unspecified Operations</i>	99,815,319
2111001 - Established Post	82,745,755
21111 - Non Established Post	17,069,565
2111104 - Recruitment	17,069,565
03803 - National Security and Safety Management	110,184,681
03803000 - National Security and Safety Management	110,184,681
<i>No Aligned Project</i>	110,184,681
<i>Unspecified Operations</i>	110,184,681
21112 - Other Allowances	110,184,681
2111223 - Basic PE Related Allowances	83,625,769
2111232 - Professional Allowance	15,489,200



2024 BUDGET VOLUME

Ministry: 038 - Ministry of National Security

Department: 03852 - Bureau of National Communication

Organisation: 0385201001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304004 - Osu Klotey

2111233 - Entertainment Allowance	2,538,912
2111249 - Responsibility Allowance	8,530,800



2024 BUDGET VOLUME

Ministry: 038 - Ministry of National Security
Department: 03854 - Research Department
Organisation: 0385401001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304004 - Osu Klotey

0385401001 - Admin Office	156,404,479
11001 - Central GoG & CF	156,404,479
450102 - 16.a Strengthen rlvnt natl inst to pvnt viol & comb terrorism & crime	48,063,875
03803 - National Security and Safety Management	48,063,875
03803000 - National Security and Safety Management	48,063,875
No Aligned Project	48,063,875
038002 - National Security Special Operations	48,063,875
2821 - Current (Miscellaneous Other Expense) - General Expenses	32,063,875
2821014 - Special Operations (NSC)	32,063,875
31112 - Non-Residential Buildings	10,000,000
3111204 - Office Buildings	10,000,000
31121 - Transport equipment	3,000,000
3112101 - Motor Vehicle	3,000,000
31122 - Other machinery and equipment	3,000,000
3112208 - Computers and Accessories	1,500,000
3112216 - Security Equipment	1,500,000
Unspecified Policy	108,340,604
03803 - National Security and Safety Management	108,340,604
03803000 - National Security and Safety Management	108,340,604
No Aligned Project	108,340,604
Unspecified Operations	108,340,604
2111001 - Established Post	23,064,502
21112 - Other Allowances	85,276,102
2111223 - Basic PE Related Allowances	85,276,102



2024 BUDGET VOLUME

Ministry: 038 - Ministry of National Security
Department: 03854 - Research Department
Organisation: 0385402001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0385402001 - Admin Office	361,659,396
11001 - Central GoG & CF	361,659,396
Unspecified Policy	361,659,396
03803 - National Security and Safety Management	361,659,396
03803000 - National Security and Safety Management	361,659,396
<i>No Aligned Project</i>	361,659,396
<i>Unspecified Operations</i>	361,659,396
2111001 - Established Post	14,577,651
21112 - Other Allowances	347,081,744
2111223 - Basic PE Related Allowanc	347,081,744