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4.0 Audit Budget Detail

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2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03701 - Headquarters

Organisation: 0370101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0370101001 - Admin Office	77,926,504
11001 - Central GoG & CF	66,988,838
440102 - 17.14 Enhance policy coherence for sustainable development	59,600,000
03701 - Management and Administration	59,600,000
03701001 - General Administration	58,900,000
<i>No Aligned Project</i>	58,900,000
<i>085101 - Internal management of the organisation</i>	<i>3,300,000</i>
22101 - Materials and Office Consumables	950,000
2210101 - Printed Material and Stationery	250,000
2210102 - Office Facilities, Supplies and Accessories	250,000
2210103 - Refreshment Items	50,000
2210106 - Oils and Lubricants	200,000
2210111 - Other Office Materials and Consumables	200,000
22102 - Utilities	990,000
2210201 - Electricity charges	600,000
2210202 - Water	50,000
2210203 - Telecommunications	300,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	25,000
22103 - General Cleaning	40,000
2210301 - Cleaning Materials	30,000
2210302 - Contract Cleaning Service Charges	10,000
22106 - Repairs and Maintenance	120,000



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03701 - Headquarters

Organisation: 0370101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	20,000
2210623 - Maintenance of Office Equipment	30,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
22108 - Consultancy Expenses	100,000
2210804 - Contract appointments	100,000
31122 - Other machinery and equipment	520,000
3112208 - Computers and Accessories	200,000
3112212 - Air Condition	200,000
3112214 - Electrical Equipment	120,000
31131 - Infrastructure Assets	480,000
3113108 - Furniture and Fittings	480,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>55,600,000</i>
31112 - Non-Residential Buildings	47,492,150
3111255 - WIP - Office Buildings	47,492,150
31122 - Other machinery and equipment	8,107,850
3112211 - Office Equipment	8,107,850
03701003 - Human Resource	150,000
<i>No Aligned Project</i>	150,000
<i>085206 - Manpower Skills Development</i>	<i>150,000</i>
22107 - Training, Seminar and Conference Cost	150,000
2210708 - Refreshments	86,400



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03701 - Headquarters

Organisation: 0370101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	63,600
03701004 - Policy Planning Budgeting Monitoring And Evaluation	400,000
<i>No Aligned Project</i>	400,000
<i>085603 - Policies and Programme Review Activities</i>	400,000
22107 - Training, Seminar and Conference Cost	400,000
2210704 - Hire of Venue	50,000
2210705 - Hotel Accommodation	80,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Dome	170,000
03701005 - Statistic; Research; Information And Public Relation	150,000
<i>No Aligned Project</i>	150,000
<i>085801 - Research and Development</i>	150,000
22106 - Repairs and Maintenance	30,000
2210622 - Maintenance of Computer Software	30,000
22107 - Training, Seminar and Conference Cost	120,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210711 - Public Education and Sensitization	50,000
Unspecified Policy	7,388,838
03701 - Management and Administration	7,388,838
03701001 - General Administration	7,388,838
<i>No Aligned Project</i>	7,388,838
<i>Unspecified Operations</i>	7,388,838
2111001 - Established Post	3,957,677



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03701 - Headquarters

Organisation: 0370101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

21112 - Other Allowances	3,431,161
2111203 - Car Maintenance Allowance	73,920
2111213 - Watchman Allowance	43,894
2111223 - Basic PE Related Allowances	8,235
2111225 - Boards /Committees Allowance	2,066,188
2111227 - Clothing Allowance	30,143
2111233 - Entertainment Allowance	30,143
2111234 - Fuel Allowance	78,422
2111236 - Housing Subsidy/Allowance	400,211
2111241 - Per Diem and Inconvenience Allowance	100,000
2111245 - Domestic Servants Allowance	65,236
2111247 - Utility Allowance	34,769
2111248 - Special Allowance/Honorarium	500,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	10,937,666
440102 - 17.14 Enhance policy coherence for sustainable development	10,937,666
03701 - Management and Administration	10,937,666
03701001 - General Administration	9,237,666
<i>No Aligned Project</i>	9,237,666
<i>085101 - Internal management of the organisation</i>	9,237,666
22101 - Materials and Office Consumables	2,820,000
2210101 - Printed Material and Stationery	800,000
2210102 - Office Facilities, Supplies and Accessories	600,000
2210106 - Oils and Lubricants	920,000
2210111 - Other Office Materials and Consumables	500,000



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03701 - Headquarters

Organisation: 0370101001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	114,732
2210605 - Maintenance of Machinery and Plant	114,732
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
31121 - Transport equipment	4,300,000
3112101 - Motor Vehicle	4,000,000
3112105 - Motor Bike, bicycles etc	300,000
31122 - Other machinery and equipment	1,702,934
3112206 - Plant and Machinery	1,202,934
3112208 - Computers and Accessories	180,000
3112211 - Office Equipment	320,000
03701004 - Policy Planning Budgeting Monitoring And Evaluation	1,700,000
<i>No Aligned Project</i>	1,700,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	1,700,000
22101 - Materials and Office Consumables	500,000
2210106 - Oils and Lubricants	500,000
22104 - Rentals/Lease	300,000
2210404 - Hotel Accommodations	300,000
22107 - Training, Seminar and Conference Cost	900,000
2210705 - Hotel Accommodation	300,000
2210708 - Refreshments	100,000
2210711 - Public Education and Sensitization	500,000



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03702 - Ghana Police Service
Organisation: 0370201001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0370201001 - Admin Office	4,633,280,649
11001 - Central GoG & CF	4,633,280,649
470101 - 16.3 Prom the rule of law at the natl & intl levels	65,000,000
03703 - Crime Management	65,000,000
03703002 - Maintaining Law, Order And Crime Prevention	65,000,000
No Aligned Project	65,000,000
037003 - Internal Security Operations	65,000,000
22101 - Materials and Office Consumables	1,000,000
2210101 - Printed Material and Stationery	1,000,000
22104 - Rentals/Lease	3,500,000
2210401 - Office Accommodations	1,500,000
2210402 - Residential Accommodations	2,000,000
22105 - Travel and Transport	37,000,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000,000
22107 - Training, Seminar and Conference Cost	3,500,000
2210701 - Training Materials	3,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
31122 - Other machinery and equipment	20,000,000
3112216 - Security Equipment	20,000,000
Unspecified Policy	4,568,280,649
03703 - Crime Management	4,568,280,649
03703002 - Maintaining Law, Order And Crime Prevention	4,568,280,649
No Aligned Project	4,568,280,649
Unspecified Operations	4,568,280,649



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03702 - Ghana Police Service
Organisation: 0370201001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2111001 - Established Post	1,801,162,647
21111 - Non Established Post	80,720,089
2111101 - Daily rated	36,489,689
2111105 - Secondment	12,230,400
2111106 - Limited Engagements	32,000,000
21112 - Other Allowances	2,679,593,597
2111203 - Car Maintenance Allowance	9,000,000
2111215 - Rations	862,246,032
2111221 - Training Allowance	13,719,907
2111223 - Basic PE Related Allowances	736,854,889
2111226 - Duty Allowance	329,648,571
2111227 - Clothing Allowance	43,772,825
2111234 - Fuel Allowance	26,460,000
2111236 - Housing Subsidy/Allowance	519,473,613
2111239 - Tools Allowance	3,540,000
2111240 - Uniform and Protective Clothing Allowance	31,000,000
2111243 - Transfer Grants	57,409,560
2111255 - Market Premium	34,468,200
2111257 - Compensatory Allowance	12,000,000
2121 - Actual Social Contributions (National Pension Contribution)	6,804,316
2121001 - 13 Percent SSF Contribution	6,804,316



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03702 - Ghana Police Service

Organisation: 0370202001 - Criminal Investigations Department Office

Government Function: 70310 - Public Services

Location: 0304304 - Osu Klotey

0370202001 - Criminal Investigations Department Office	3,791,472
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,791,472
470101 - 16.3 Prom the rule of law at the natl & intl levls	3,791,472
03703 - Crime Management	3,791,472
03703002 - Maintaining Law, Order And Crime Prevention	3,791,472
No Aligned Project	3,791,472
037002 - Criminal Investigations	3,791,472
22107 - Training, Seminar and Conference Cost	3,791,472
2210709 - Seminars/Conferences/Workshops - Dome	3,791,472



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03702 - Ghana Police Service
Organisation: 0370203001 - Hospital Unit
Government Function: 70740 - Public health Services
Location: 0304304 - Osu Klotey

0370203001 - Hospital Unit	6,306,587
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,306,587
470101 - 16.3 Prom the rule of law at the natl & intl levls	6,306,587
03703 - Crime Management	6,306,587
03703002 - Maintaining Law, Order And Crime Prevention	6,306,587
No Aligned Project	6,306,587
037002 - Criminal Investigations	6,306,587
22107 - Training, Seminar and Conference Cost	6,306,587
2210709 - Seminars/Conferences/Workshops - Dome	6,306,587



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03703 - Ghana Prisons Service
Organisation: 0370301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0370301001 - Admin Office	65,384,628
11001 - Central GoG & CF	65,384,628
470101 - 16.3 Prom the rule of law at the natl & intl lvls	7,000,000
03703 - Crime Management	7,000,000
03703001 - Custody Of Inmates And Correctional Services	7,000,000
No Aligned Project	7,000,000
037004 - Safety and rehabilitation of inmates	7,000,000
22101 - Materials and Office Consumables	250,000
2210101 - Printed Material and Stationery	250,000
22102 - Utilities	700,000
2210201 - Electricity charges	500,000
2210202 - Water	200,000
22105 - Travel and Transport	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
22107 - Training, Seminar and Conference Cost	800,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210710 - Staff Development	300,000
27311 - Employer Social Benefits in Cash	1,200,000
2731101 - Workman Compensation	200,000
2731103 - Refund of Medical Expenses	1,000,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	50,000
2821014 - Special Operations (NSC)	50,000
31121 - Transport equipment	1,500,000
3112101 - Motor Vehicle	1,500,000
31122 - Other machinery and equipment	300,000



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03703 - Ghana Prisons Service
Organisation: 0370301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

3112211 - Office Equipment	300,000
31131 - Infrastructure Assets	200,000
3113108 - Furniture and Fittings	200,000
Unspecified Policy	58,384,628
03703 - Crime Management	58,384,628
03703001 - Custody Of Inmates And Correctional Services	58,384,628
<i>No Aligned Project</i>	58,384,628
<i>Unspecified Operations</i>	58,384,628
2111001 - Established Post	29,656,605
21112 - Other Allowances	28,728,023
2111201 - Motorbike Allowance	40,000
2111202 - Bicycle Maintenance Allowance	5,000
2111203 - Car Maintenance Allowance	250,000
2111206 - Committee of Council Allowance	1,152,000
2111208 - Funeral Grants	144,000
2111219 - Steering Committee Allowance	1,008,000
2111223 - Basic PE Related Allowances	20,145,633
2111233 - Entertainment Allowance	149,436
2111234 - Fuel Allowance	500,000
2111236 - Housing Subsidy/Allowance	4,712,400
2111239 - Tools Allowance	170,000
2111243 - Transfer Grants	216,000
2111245 - Domestic Servants Allowance	235,554



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03703 - Ghana Prisons Service
Organisation: 0370302001 - Prisons Establishments Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0370302001 - Prisons Establishments Office	763,302,051
11001 - Central GoG & CF	762,786,051
470101 - 16.3 Prom the rule of law at the natl & intl levels	20,000,000
03703 - Crime Management	20,000,000
03703001 - Custody Of Inmates And Correctional Services	20,000,000
No Aligned Project	20,000,000
037004 - Safety and rehabilitation of inmates	20,000,000
22101 - Materials and Office Consumables	20,000,000
2210114 - Rations	20,000,000
Unspecified Policy	742,786,051
03703 - Crime Management	742,786,051
03703001 - Custody Of Inmates And Correctional Services	742,786,051
No Aligned Project	742,786,051
Unspecified Operations	742,786,051
2111001 - Established Post	382,175,318
21112 - Other Allowances	360,610,733
2111201 - Motorbike Allowance	450,000
2111202 - Bicycle Maintenance Allowance	45,000
2111203 - Car Maintenance Allowance	2,526,031
2111208 - Funeral Grants	720,000
2111223 - Basic PE Related Allowances	266,310,308
2111233 - Entertainment Allowance	657,388
2111234 - Fuel Allowance	7,100,000
2111236 - Housing Subsidy/Allowance	77,656,000



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03703 - Ghana Prisons Service

Organisation: 0370302001 - Prisons Establishments Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111239 - Tools Allowance	2,535,000
2111243 - Transfer Grants	720,000
2111245 - Domestic Servants Allowance	1,891,006
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	516,000
470101 - 16.3 Prom the rule of law at the natl & intl levls	516,000
03703 - Crime Management	516,000
03703001 - Custody Of Inmates And Correctional Services	516,000
No Aligned Project	516,000
037004 - Safety and rehabilitation of inmates	516,000
22105 - Travel and Transport	516,000
2210509 - Other Travel and Transportati	516,000



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03703 - Ghana Prisons Service

Organisation: 0370303001 - Prisons Officers Training School Office

Government Function: 70340 - Prisons

Location: 0304304 - Osu Klotey

0370303001 - Prisons Officers Training School Office	18,956,465
11001 - Central GoG & CF	18,956,465
Unspecified Policy	18,956,465
03703 - Crime Management	18,956,465
03703001 - Custody Of Inmates And Correctional Services	18,956,465
<i>No Aligned Project</i>	18,956,465
<i>Unspecified Operations</i>	18,956,465
2111001 - Established Post	9,965,663
21112 - Other Allowances	8,990,802
2111201 - Motorbike Allowance	11,500
2111202 - Bicycle Maintenance Allowa	1,200
2111203 - Car Maintenance Allowance	55,000
2111208 - Funeral Grants	12,000
2111221 - Training Allowance	43,200
2111223 - Basic PE Related Allowances	6,945,296
2111233 - Entertainment Allowance	26,208
2111234 - Fuel Allowance	180,000
2111236 - Housing Subsidy/Allowance	1,457,000
2111239 - Tools Allowance	65,000
2111243 - Transfer Grants	144,000
2111245 - Domestic Servants Allowanc	50,398



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03703 - Ghana Prisons Service
Organisation: 0370304001 - Senior Correctional Centre Office
Government Function: 70340 - Prisons
Location: 0304304 - Osu Klotey

0370304001 - Senior Correctional Centre Office	25,156,576
11001 - Central GoG & CF	25,156,576
Unspecified Policy	25,156,576
03703 - Crime Management	25,156,576
03703001 - Custody Of Inmates And Correctional Services	25,156,576
<i>No Aligned Project</i>	25,156,576
<i>Unspecified Operations</i>	25,156,576
2111001 - Established Post	13,093,663
21112 - Other Allowances	12,062,914
2111201 - Motorbike Allowance	15,000
2111202 - Bicycle Maintenance Allowa	1,500
2111203 - Car Maintenance Allowance	68,000
2111208 - Funeral Grants	20,000
2111223 - Basic PE Related Allowances	9,543,656
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	255,000
2111236 - Housing Subsidy/Allowance	1,810,000
2111239 - Tools Allowance	80,000
2111243 - Transfer Grants	144,000
2111245 - Domestic Servants Allowanc	120,516



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03704 - Ghana National Fire Service
Organisation: 0370401001 - Admin Office
Government Function: 70320 - Fire Protection Services
Location: 0304304 - Osu Klotey

0370401001 - Admin Office	1,077,001,502
11001 - Central GoG & CF	1,075,856,540
370403 - 1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas	32,800,000
03702 - Conflict and Disaster Management	32,800,000
03702002 - Fire, Rescue and Extracation service Management	32,800,000
No Aligned Project	32,800,000
037006 - Fire Security Services	32,800,000
22101 - Materials and Office Consumables	5,000,000
2210112 - Uniform and Protective Clothing	5,000,000
22102 - Utilities	3,500,000
2210207 - Fire Fighting Accessories	3,500,000
22105 - Travel and Transport	13,000,000
2210503 - Fuel and Lubricants - Official Vehicles	13,000,000
22106 - Repairs and Maintenance	3,500,000
2210609 - Maintenance of Fighting Vehicles	3,500,000
22107 - Training, Seminar and Conference Cost	4,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000,000
2210711 - Public Education and Sensitization	3,000,000
27311 - Employer Social Benefits in Cash	1,000,000
2731103 - Refund of Medical Expenses	1,000,000
31122 - Other machinery and equipment	2,800,000
3112206 - Plant and Machinery	900,000
3112208 - Computers and Accessories	600,000
3112211 - Office Equipment	700,000
3112218 - Medical / Health Equipment	600,000
Unspecified Policy	1,043,056,540



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03704 - Ghana National Fire Service
Organisation: 0370401001 - Admin Office
Government Function: 70320 - Fire Protection Services
Location: 0304304 - Osu Klotey

03702 - Conflict and Disaster Management	1,043,056,540
03702002 - Fire, Rescue and Extracation service Management	1,043,056,540
<i>No Aligned Project</i>	1,043,056,540
<i>Unspecified Operations</i>	1,043,056,540
2111001 - Established Post	579,216,490
21112 - Other Allowances	463,840,050
2111203 - Car Maintenance Allowance	1,050,000
2111221 - Training Allowance	300,000
2111223 - Basic PE Related Allowances	327,369,596
2111225 - Boards /Committees Allowance	600,000
2111234 - Fuel Allowance	6,679,200
2111236 - Housing Subsidy/Allowance	115,841,254
2111241 - Per Diem and Inconvenience Allowance	100,000
2111243 - Transfer Grants	500,000
2111256 - Disability Premium	3,000,000
2111259 - Height Allowance	8,400,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,144,962
370403 - 1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas	1,144,962
03702 - Conflict and Disaster Management	1,144,962
03702002 - Fire, Rescue and Extracation service Management	1,144,962
<i>No Aligned Project</i>	1,144,962
<i>037006 - Fire Security Services</i>	1,144,962
22101 - Materials and Office Consumables	1,144,962
2210101 - Printed Material and Stationery	1,144,962



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0370501001 - Admin Office	1,216,425,628
11001 - Central GoG & CF	1,054,665,019
560801 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	1,800,000
03704 - Migration and Refugee Management	1,800,000
03704001 - Border Security And Migration Management	1,800,000
No Aligned Project	1,800,000
037005 - Immigration Services	1,800,000
22101 - Materials and Office Consumables	1,800,000
2210114 - Rations	1,800,000
Unspecified Policy	1,052,865,019
03704 - Migration and Refugee Management	1,052,865,019
03704001 - Border Security And Migration Management	1,052,865,019
No Aligned Project	1,052,865,019
Unspecified Operations	1,052,865,019
2111001 - Established Post	510,134,985
21111 - Non Established Post	53,192,997
2111104 - Recruitment	53,192,997
21112 - Other Allowances	489,456,100
2111203 - Car Maintenance Allowance	4,536,000
2111215 - Rations	5,952,000
2111223 - Basic PE Related Allowances	289,272,381
2111225 - Boards /Committees Allowance	579,200
2111234 - Fuel Allowance	6,355,125
2111236 - Housing Subsidy/Allowance	159,208,884
2111238 - Overtime Allowance	1,695,181



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2111243 - Transfer Grants	5,620,336
2111246 - Foreign Service Allowance	16,076,992
2111259 - Height Allowance	160,000
2121 - Actual Social Contributions (National Pension Contribution)	80,937
2121001 - 13 Percent SSF Contribution	80,937
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	161,760,609
560801 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	161,760,609
03704 - Migration and Refugee Management	161,760,609
03704001 - Border Security And Migration Management	161,760,609
<i>No Aligned Project</i>	161,760,609
<i>037005 - Immigration Services</i>	36,316,943
22101 - Materials and Office Consumables	6,034,085
2210101 - Printed Material and Stationery	199,520
2210102 - Office Facilities, Supplies and Accessories	198,300
2210103 - Refreshment Items	200,000
2210107 - Electrical Accessories	399,800
2210111 - Other Office Materials and Consumables	399,360
2210112 - Uniform and Protective Clothing	3,844,265
2210114 - Rations	168,000
2210118 - Sports, Recreational and Cultural Materials	284,840
2210120 - Purchase of Petty Tools/Implements	240,000
2210122 - Value Books	100,000
22102 - Utilities	964,080
2210201 - Electricity charges	483,360
2210202 - Water	210,000



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210203 - Telecommunications	180,000
2210205 - Sanitation Charges	90,720
22103 - General Cleaning	340,600
2210301 - Cleaning Materials	247,120
2210302 - Contract Cleaning Service Charges	93,480
22104 - Rentals/Lease	709,600
2210401 - Office Accommodations	320,000
2210402 - Residential Accommodations	200,000
2210404 - Hotel Accommodations	100,000
2210406 - Rental of Vehicles	89,600
22105 - Travel and Transport	4,631,400
2210502 - Maintenance and Repairs - Official Vehicles	310,400
2210503 - Fuel and Lubricants - Official Vehicles	3,840,000
2210505 - Running Cost - Official Vehicles	199,950
2210509 - Other Travel and Transportation	62,800
2210512 - Mileage Allowance	143,250
2210515 - Foreign Travel Cost and Expenses	75,000
22106 - Repairs and Maintenance	519,200
2210602 - Repairs of Residential Buildings	100,000
2210603 - Repairs of Office Buildings	109,200
2210605 - Maintenance of Machinery and Plant	20,000
2210606 - Maintenance of General Equipment	20,000
2210619 - Repair of Elevator(Lift)	20,000
2210623 - Maintenance of Office Equipment	250,000
22107 - Training, Seminar and Conference Cost	756,658



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210707 - Recruitment Expenses	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	374,619
2210710 - Staff Development	102,500
2210711 - Public Education and Sensitization	79,539
22109 - Special Services	309,000
2210908 - Property Valuation Expenses	9,000
2210909 - Operational Enhancement Expenses	300,000
31111 - Residential Buildings	4,080,610
3111103 - Bungalows/Flats	2,080,610
3111153 - WIP - Bungalows/Flat	2,000,000
31112 - Non-Residential Buildings	4,660,277
3111204 - Office Buildings	1,060,277
3111255 - WIP - Office Buildings	3,600,000
31121 - Transport equipment	9,547,630
3112101 - Motor Vehicle	9,547,630
31122 - Other machinery and equipment	3,263,803
3112204 - Networking and ICT Equipments	500,000
3112208 - Computers and Accessories	1,000,000
3112211 - Office Equipment	500,000
3112212 - Air Condition	600,000
3112213 - Communication equipment	663,803
31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	500,000
<i>087028 - Ghana Immigration Service (Construction of Headquarters)</i>	<i>125,443,666</i>
31112 - Non-Residential Buildings	125,443,666



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370501001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

3111204 - Office Buildings	125,443,666
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2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03705 - Ghana Immigration Service

Organisation: 0370502001 - Immigration Training School Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0370502001 - Immigration Training School Office	20,919,526
11001 - Central GoG & CF	4,000,000
560801 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	4,000,000
03704 - Migration and Refugee Management	4,000,000
03704001 - Border Security And Migration Management	4,000,000
<i>No Aligned Project</i>	4,000,000
085205 - Personnel and Staff Management	4,000,000
31122 - Other machinery and equipment	4,000,000
3112208 - Computers and Accessories	2,000,000
3112213 - Communication equipment	2,000,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	16,919,526
560801 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	16,919,526
03704 - Migration and Refugee Management	16,919,526
03704001 - Border Security And Migration Management	16,919,526
<i>No Aligned Project</i>	16,919,526
085205 - Personnel and Staff Management	16,919,526
22101 - Materials and Office Consumables	4,629,600
2210101 - Printed Material and Stationery	949,800
2210102 - Office Facilities, Supplies and Accessorie	320,000
2210111 - Other Office Materials and Consumables	240,000
2210113 - Feeding Cost	2,250,000
2210117 - Teaching and Learning Materials	200,000
2210119 - Household Items	399,800
2210120 - Purchase of Petty Tools/Implements	270,000



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03705 - Ghana Immigration Service

Organisation: 0370502001 - Immigration Training School Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

22102 - Utilities	860,000
2210201 - Electricity charges	180,000
2210202 - Water	108,000
2210203 - Telecommunications	72,000
2210208 - Gas and Heating	500,000
22103 - General Cleaning	240,000
2210301 - Cleaning Materials	240,000
22105 - Travel and Transport	728,000
2210502 - Maintenance and Repairs - Official Vehic	238,000
2210503 - Fuel and Lubricants - Official Vehicles	180,000
2210505 - Running Cost - Official Vehicles	50,000
2210509 - Other Travel and Transportation	100,000
2210513 - Local Hotel Accommodation	160,000
22106 - Repairs and Maintenance	520,275
2210602 - Repairs of Residential Buildings	180,000
2210603 - Repairs of Office Buildings	265,275
2210605 - Maintenance of Machinery and Plant	60,000
2210606 - Maintenance of General Equipment	15,000
31112 - Non-Residential Buildings	2,441,651
3111204 - Office Buildings	2,441,651
31122 - Other machinery and equipment	5,500,000
3112208 - Computers and Accessories	4,000,000
3112211 - Office Equipment	1,500,000
31131 - Infrastructure Assets	2,000,000



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03705 - Ghana Immigration Service

Organisation: 0370502001 - Immigration Training School Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

3113108 - Furniture and Fittings

2,000,000



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370503001 - Border Patrol Management Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0370503001 - Border Patrol Management Office	13,918,361
11001 - Central GoG & CF	1,200,000
560801 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	1,200,000
03704 - Migration and Refugee Management	1,200,000
03704001 - Border Security And Migration Management	1,200,000
No Aligned Project	1,200,000
085206 - Manpower Skills Development	1,200,000
22105 - Travel and Transport	1,200,000
2210503 - Fuel and Lubricants - Official Vehicles	1,200,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	12,718,361
560801 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	12,718,361
03704 - Migration and Refugee Management	12,718,361
03704001 - Border Security And Migration Management	12,718,361
No Aligned Project	12,718,361
085206 - Manpower Skills Development	12,718,361
22101 - Materials and Office Consumables	5,742,432
2210101 - Printed Material and Stationery	182,912
2210111 - Other Office Materials and Consumables	399,040
2210112 - Uniform and Protective Clothing	2,600,000
2210114 - Rations	168,000
2210120 - Purchase of Petty Tools/Implements	392,480
2210121 - Clothing and Uniform	2,000,000
22102 - Utilities	180,000
2210201 - Electricity charges	120,000



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03705 - Ghana Immigration Service

Organisation: 0370503001 - Border Patrol Management Office

Government Function: 70310 - Public Services

Location: 0304304 - Osu Klotey

2210202 - Water	60,000
22104 - Rentals/Lease	276,800
2210401 - Office Accommodations	276,800
22105 - Travel and Transport	440,000
2210503 - Fuel and Lubricants - Official Vehicles	280,000
2210505 - Running Cost - Official Vehicles	160,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
22109 - Special Services	240,000
2210909 - Operational Enhancement Expenses	240,000
31111 - Residential Buildings	2,229,665
3111103 - Bungalows/Flats	673,405
3111153 - WIP - Bungalows/Flat	1,556,259
31112 - Non-Residential Buildings	3,409,465
3111204 - Office Buildings	2,856,647
3111255 - WIP - Office Buildings	552,818



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370504001 - Operations Unit
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0370504001 - Operations Unit	7,529,714
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,529,714
560801 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	7,529,714
03704 - Migration and Refugee Management	7,529,714
03704001 - Border Security And Migration Management	7,529,714
No Aligned Project	7,529,714
037008 - Intelligence operations	7,529,714
22101 - Materials and Office Consumables	6,221,679
2210103 - Refreshment Items	40,000
2210112 - Uniform and Protective Clothing	1,425,279
2210113 - Feeding Cost	252,000
2210114 - Rations	50,400
2210120 - Purchase of Petty Tools/Implements	84,000
2210121 - Clothing and Uniform	4,370,000
22102 - Utilities	24,000
2210202 - Water	4,000
2210203 - Telecommunications	20,000
22105 - Travel and Transport	684,035
2210502 - Maintenance and Repairs - Official Vehicles	55,200
2210503 - Fuel and Lubricants - Official Vehicles	320,000
2210505 - Running Cost - Official Vehicles	82,420
2210509 - Other Travel and Transportation	153,000
2210515 - Foreign Travel Cost and Expenses	73,415
22107 - Training, Seminar and Conference Cost	200,000



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03705 - Ghana Immigration Service

Organisation: 0370504001 - Operations Unit

Government Function: 70310 - Public Services

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	200,000
22109 - Special Services	400,000
2210909 - Operational Enhancement Expenses	400,000



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03705 - Ghana Immigration Service

Organisation: 0370505001 - Headquarters Clinic

Government Function: 70310 - Public Services

Location: 0304004 - Osu Klotey

0370505001 - Headquarters Clinic	380,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	380,000
560801 - 10.7 facil orderly, safe, regular & respon. mig. &	380,000
03704 - Migration and Refugee Management	380,000
03704001 - Border Security And Migration	380,000
No Aligned Project	380,000
085205 - Personnel and Staff Management	380,000
22111 - Other Charges and Fees	380,000
2211110 - Medical Claims- Ser	380,000



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03705 - Ghana Immigration Service
Organisation: 0370505002 - ISATS Clinic
Government Function: 70310 - Public Services
Location: 0304004 - Osu Klotey

0370505002 - ISATS Clinic	1,401,655
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,401,655
560801 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	1,401,655
03704 - Migration and Refugee Management	1,401,655
03704001 - Border Security And Migration Management	1,401,655
No Aligned Project	1,401,655
085205 - Personnel and Staff Management	1,401,655
22101 - Materials and Office Consumables	1,306,996
2210101 - Printed Material and Stationery	9,000
2210104 - Medical Supplies	598,500
2210105 - Drugs	599,496
2210111 - Other Office Materials and Consuma	100,000
22102 - Utilities	60,000
2210202 - Water	20,000
2210203 - Telecommunications	40,000
22105 - Travel and Transport	20,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
22106 - Repairs and Maintenance	14,659
2210606 - Maintenance of General Equipment	14,659



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03750 - Narcotic Control Board
Organisation: 0375001001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0375001001 - Admin Office	145,018,709
11001 - Central GoG & CF	144,395,003
720204 - 3.5 Strengthen the pvntion and treatment of substance abuse	6,973,911
03703 - Crime Management	6,973,911
03703003 - Nacortics And Psychotropic Substances Management	6,973,911
No Aligned Project	6,973,911
037001 - Narcotic Control	6,973,911
22101 - Materials and Office Consumables	470,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessorie	200,000
2210114 - Rations	70,000
22102 - Utilities	600,000
2210201 - Electricity charges	600,000
22103 - General Cleaning	200,000
2210301 - Cleaning Materials	200,000
22104 - Rentals/Lease	200,000
2210402 - Residential Accommodations	200,000
22105 - Travel and Transport	1,600,000
2210502 - Maintenance and Repairs - Official Vehic	300,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210505 - Running Cost - Official Vehicles	150,000
2210511 - Local Travel Cost	150,000
22106 - Repairs and Maintenance	103,911
2210603 - Repairs of Office Buildings	33,911



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03750 - Narcotic Control Board
Organisation: 0375001001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210622 - Maintenance of Computer Software	70,000
22107 - Training, Seminar and Conference Cost	300,000
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	200,000
22109 - Special Services	1,500,000
2210909 - Operational Enhancement Expenses	1,500,000
31112 - Non-Residential Buildings	1,000,000
3111204 - Office Buildings	1,000,000
31122 - Other machinery and equipment	600,000
3112208 - Computers and Accessories	600,000
31131 - Infrastructure Assets	400,000
3113108 - Furniture and Fittings	400,000
Unspecified Policy	137,421,092
03703 - Crime Management	137,421,092
03703003 - Nacortics And Psychotropic Substances Management	137,421,092
<i>No Aligned Project</i>	137,421,092
<i>Unspecified Operations</i>	137,421,092
2111001 - Established Post	50,944,362
21111 - Non Established Post	1,000,000
2111106 - Limited Engagements	1,000,000
21112 - Other Allowances	84,209,455
2111203 - Car Maintenance Allowance	1,500,000
2111213 - Watchman Allowance	120,000
2111221 - Training Allowance	400,000



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03750 - Narcotic Control Board
Organisation: 0375001001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	41,587,448
2111225 - Boards /Committees Allowance	1,200,000
2111226 - Duty Allowance	10,188,872
2111227 - Clothing Allowance	2,547,218
2111233 - Entertainment Allowance	60,446
2111234 - Fuel Allowance	350,000
2111236 - Housing Subsidy/Allowance	6,777,165
2111237 - Risk Allowance	16,779,756
2111242 - Travel Allowance	400,000
2111243 - Transfer Grants	800,000
2111245 - Domestic Servants Allowance	100,106
2111247 - Utility Allowance	69,552
2111249 - Responsibility Allowance	1,328,892
21115 - Compensation Arrears	1,267,275
2111501 - Established Post Arrears	519,922
2111503 - Allowances Arrears	747,353
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	623,705
720204 - 3.5 Strengthen the pvntion and treatment of substance abuse	623,705
03703 - Crime Management	623,705
03703003 - Nacortics And Psychotropic Substances Management	623,705
<i>No Aligned Project</i>	623,705
<i>037001 - Narcotic Control</i>	623,705
22101 - Materials and Office Consumables	28,705
2210113 - Feeding Cost	23,705



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03750 - Narcotic Control Board
Organisation: 0375001001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

2210122 - Value Books	5,000
22105 - Travel and Transport	295,000
2210503 - Fuel and Lubricants - Official Vehicles	195,000
2210510 - Other Night Allowances	100,000
22109 - Special Services	300,000
2210909 - Operational Enhancement Expenses	300,000



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03751 - National Commission on Small Arms & Light Weapons
Organisation: 0375101001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

0375101001 - Admin Office	8,976,226
11001 - Central GoG & CF	8,976,226
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	4,800,000
03702 - Conflict and Disaster Management	4,800,000
03702001 - Small Arms and Light Weapons Management	4,800,000
No Aligned Project	4,800,000
037007 - Small Arms and Light Weapons Management	4,800,000
22101 - Materials and Office Consumables	130,000
2210101 - Printed Material and Stationery	70,000
2210111 - Other Office Materials and Consumables	60,000
22102 - Utilities	170,100
2210201 - Electricity charges	110,000
2210202 - Water	10,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	100
22103 - General Cleaning	55,000
2210301 - Cleaning Materials	50,000
2210302 - Contract Cleaning Service Charges	5,000
22105 - Travel and Transport	639,900
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	350,000
2210510 - Other Night Allowances	50,000
2210513 - Local Hotel Accommodation	50,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	39,900



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03751 - National Commission on Small Arms & Light Weapons
Organisation: 0375101001 - Admin Office
Government Function: 70310 - Public Services
Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	25,000
2210604 - Maintenance of Furniture and Fixtures	15,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	430,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	80,000
2210711 - Public Education and Sensitization	300,000
27311 - Employer Social Benefits in Cash	150,000
2731102 - Staff Welfare Expenses	150,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	400,000
2821013 - Special Operations (COS)	400,000
31121 - Transport equipment	1,400,000
3112101 - Motor Vehicle	1,200,000
3112105 - Motor Bike, bicycles etc	200,000
31122 - Other machinery and equipment	1,400,000
3112206 - Plant and Machinery	600,000
3112208 - Computers and Accessories	500,000
3112211 - Office Equipment	300,000
Unspecified Policy	4,176,226
03702 - Conflict and Disaster Management	4,176,226
03702001 - Small Arms and Light Weapons Management	4,176,226
<i>No Aligned Project</i>	4,176,226
<i>Unspecified Operations</i>	4,176,226
2111001 - Established Post	2,909,306
21112 - Other Allowances	1,266,920



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03751 - National Commission on Small Arms & Light Weapons

Organisation: 0375101001 - Admin Office

Government Function: 70310 - Public Services

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	12,835
2111223 - Basic PE Related Allowances	992,612
2111225 - Boards /Committees Allowance	163,800
2111227 - Clothing Allowance	6,569
2111233 - Entertainment Allowance	6,569
2111234 - Fuel Allowance	26,141
2111236 - Housing Subsidy/Allowance	27,214
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	7,560



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03752 - National Disaster Management Organization
Organisation: 0375201001 - Admin Office
Government Function: 71090 - Social Protection N.E.C.
Location: 0304304 - Osu Klotey

0375201001 - Admin Office	33,090,197
11001 - Central GoG & CF	33,090,197
370403 - 1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas	14,000,000
03702 - Conflict and Disaster Management	14,000,000
03702004 - Disaster Risk Management	14,000,000
No Aligned Project	14,000,000
037009 - Disaster Management operations	14,000,000
22101 - Materials and Office Consumables	499,326
2210101 - Printed Material and Stationery	471,126
2210112 - Uniform and Protective Clothing	28,200
22102 - Utilities	256,542
2210201 - Electricity charges	100,707
2210202 - Water	25,210
2210203 - Telecommunications	94,018
2210205 - Sanitation Charges	36,607
22103 - General Cleaning	75,813
2210301 - Cleaning Materials	40,525
2210302 - Contract Cleaning Service Charges	35,288
22105 - Travel and Transport	1,799,583
2210502 - Maintenance and Repairs - Official Vehicles	336,072
2210505 - Running Cost - Official Vehicles	703,376
2210509 - Other Travel and Transportation	308,081
2210515 - Foreign Travel Cost and Expenses	452,054
22106 - Repairs and Maintenance	285,250
2210603 - Repairs of Office Buildings	151,232



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03752 - National Disaster Management Organization
Organisation: 0375201001 - Admin Office
Government Function: 71090 - Social Protection N.E.C.
Location: 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	134,018
22107 - Training, Seminar and Conference Cost	1,643,554
2210708 - Refreshments	158,232
2210709 - Seminars/Conferences/Workshops - Domestic	813,179
2210711 - Public Education and Sensitization	672,143
22112 - Emergency Services	4,368,932
2211203 - Emergency Works	4,368,932
27311 - Employer Social Benefits in Cash	50,600
2731103 - Refund of Medical Expenses	50,600
2821 - Current (Miscellaneous Other Expense) - General Expenses	20,400
2821010 - Contributions	20,400
31122 - Other machinery and equipment	4,779,500
3112206 - Plant and Machinery	3,890,150
3112208 - Computers and Accessories	439,350
3112211 - Office Equipment	450,000
31131 - Infrastructure Assets	220,500
3113108 - Furniture and Fittings	220,500
Unspecified Policy	19,090,197
03702 - Conflict and Disaster Management	19,090,197
03702004 - Disaster Risk Management	19,090,197
<i>No Aligned Project</i>	19,090,197
<i>Unspecified Operations</i>	<i>19,090,197</i>
2111001 - Established Post	16,954,919
21112 - Other Allowances	2,135,278
2111201 - Motorbike Allowance	47,880



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03752 - National Disaster Management Organization
Organisation: 0375201001 - Admin Office
Government Function: 71090 - Social Protection N.E.C.
Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	418,320
2111208 - Funeral Grants	286,545
2111213 - Watchman Allowance	64,176
2111225 - Boards /Committees Allowance	350,400
2111233 - Entertainment Allowance	34,020
2111234 - Fuel Allowance	140,416
2111236 - Housing Subsidy/Allowance	106,395
2111243 - Transfer Grants	452,000
2111245 - Domestic Servants Allowance	54,600
2111247 - Utility Allowance	34,020
2111256 - Disability Premium	146,506



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375251001 - Greater Accra Regional Secretariat

Government Function: 71090 - Social Protection N.E.C.

Location: 0304004 - Osu Klotey

0375251001 - Greater Accra Regional Secretariat	59,085,450
11001 - Central GoG & CF	59,085,450
Unspecified Policy	59,085,450
03702 - Conflict and Disaster Management	59,085,450
03702004 - Disaster Risk Management	59,085,450
No Aligned Project	59,085,450
Unspecified Operations	59,085,450
2111001 - Establish	59,085,450



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375252001 - Volta Regional Secretariat

Government Function: 71090 - Social Protection N.E.C.

Location: 0408001 - Ho

0375252001 - Volta Regional Secretariat	9,642,485
11001 - Central GoG & CF	9,642,485
Unspecified Policy	9,642,485
03702 - Conflict and Disaster Management	9,642,485
03702004 - Disaster Risk Management	9,642,485
No Aligned Project	9,642,485
Unspecified Operations	9,642,485
2111001 - Establish	9,642,485



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375253001 - Eastern Regional Secretariat

Government Function: 71090 - Social Protection N.E.C.

Location: 0507001 - Koforidua

0375253001 - Eastern Regional Secretariat	24,494,685
11001 - Central GoG & CF	24,494,685
Unspecified Policy	24,494,685
03702 - Conflict and Disaster Management	24,494,685
03702004 - Disaster Risk Management	24,494,685
No Aligned Project	24,494,685
Unspecified Operations	24,494,685
2111001 - Establish	24,494,685



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375254001 - Central Regional Secretariat

Government Function: 71090 - Social Protection N.E.C.

Location: 0202001 - Cape Coast

0375254001 - Central Regional Secretariat	13,240,108
11001 - Central GoG & CF	13,240,108
Unspecified Policy	13,240,108
03702 - Conflict and Disaster Management	13,240,108
03702004 - Disaster Risk Management	13,240,108
No Aligned Project	13,240,108
Unspecified Operations	13,240,108
2111001 - Establish	13,240,108



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375255001 - Western Regional Secretariat

Government Function: 71090 - Social Protection N.E.C.

Location: 0105001 - Sekondi

0375255001 - Western Regional Secretariat	8,224,345
11001 - Central GoG & CF	8,224,345
Unspecified Policy	8,224,345
03702 - Conflict and Disaster Management	8,224,345
03702004 - Disaster Risk Management	8,224,345
No Aligned Project	8,224,345
Unspecified Operations	8,224,345
2111001 - Establish	8,224,345



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375256001 - Ashanti Regional Secretariat

Government Function: 71090 - Social Protection N.E.C.

Location: 0614001 - Kumasi

0375256001 - Ashanti Regional Secretariat	33,412,197
11001 - Central GoG & CF	33,412,197
Unspecified Policy	33,412,197
03702 - Conflict and Disaster Management	33,412,197
03702004 - Disaster Risk Management	33,412,197
No Aligned Project	33,412,197
Unspecified Operations	33,412,197
2111001 - Establish	33,412,197



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375257001 - Brong Ahafo Regional Secretariat

Government Function: 71090 - Social Protection N.E.C.

Location: 0703001 - Sunyani

0375257001 - Brong Ahafo Regional Secretariat	6,960,116
11001 - Central GoG & CF	6,960,116
Unspecified Policy	6,960,116
03702 - Conflict and Disaster Management	6,960,116
03702004 - Disaster Risk Management	6,960,116
<i>No Aligned Project</i>	6,960,116
<i>Unspecified Operations</i>	6,960,116
2111001 - Establish	6,960,116



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375258001 - Northern Regional Secretariat

Government Function: 71090 - Social Protection N.E.C.

Location: 0806001 - Tamale

0375258001 - Northern Regional Secretariat	16,465,754
11001 - Central GoG & CF	16,465,754
Unspecified Policy	16,465,754
03702 - Conflict and Disaster Management	16,465,754
03702004 - Disaster Risk Management	16,465,754
No Aligned Project	16,465,754
Unspecified Operations	16,465,754
2111001 - Establish	16,465,754



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375259001 - Upper East Regional Secretariat

Government Function: 71090 - Social Protection N.E.C.

Location: 0904001 - Bolgatanga

0375259001 - Upper East Regional Secretariat	5,844,716
11001 - Central GoG & CF	5,844,716
Unspecified Policy	5,844,716
03702 - Conflict and Disaster Management	5,844,716
03702004 - Disaster Risk Management	5,844,716
No Aligned Project	5,844,716
Unspecified Operations	5,844,716
2111001 - Establish	5,844,716



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375260001 - Upper West Regional Secretariat

Government Function: 71090 - Social Protection N.E.C.

Location: 1002001 - Wa

0375260001 - Upper West Regional Secretariat	6,970,519
11001 - Central GoG & CF	6,970,519
Unspecified Policy	6,970,519
03702 - Conflict and Disaster Management	6,970,519
03702004 - Disaster Risk Management	6,970,519
<i>No Aligned Project</i>	6,970,519
<i>Unspecified Operations</i>	6,970,519
2111001 - Establish	6,970,519



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375261001 - Oti Regional Office

Government Function: 71090 - Social Protection N.E.C.

Location: 1103001 - Dambai

0375261001 - Oti Regional Office	4,118,528
11001 - Central GoG & CF	4,118,528
Unspecified Policy	4,118,528
03702 - Conflict and Disaster Management	4,118,528
03702004 - Disaster Risk Management	4,118,528
No Aligned Project	4,118,528
Unspecified Operations	4,118,528
2111001 - Establish	4,118,528



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375262001 - Bono East Regional Office

Government Function: 71090 - Social Protection N.E.C.

Location: 1205001 - Techiman

0375262001 - Bono East Regional Office	5,786,967
11001 - Central GoG & CF	5,786,967
Unspecified Policy	5,786,967
03702 - Conflict and Disaster Management	5,786,967
03702004 - Disaster Risk Management	5,786,967
No Aligned Project	5,786,967
Unspecified Operations	5,786,967
2111001 - Establish	5,786,967



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375263001 - Ahafo Regional Office

Government Function: 71090 - Social Protection N.E.C.

Location: 1301001 - Goaso

0375263001 - Ahafo Regional Office	3,687,882
11001 - Central GoG & CF	3,687,882
Unspecified Policy	3,687,882
03702 - Conflict and Disaster Management	3,687,882
03702004 - Disaster Risk Management	3,687,882
No Aligned Project	3,687,882
Unspecified Operations	3,687,882
2111001 - Establish	3,687,882



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375264001 - Savannah Regional Office

Government Function: 71090 - Social Protection N.E.C.

Location: 1403001 - Damango

0375264001 - Savannah Regional Office	3,966,163
11001 - Central GoG & CF	3,966,163
Unspecified Policy	3,966,163
03702 - Conflict and Disaster Management	3,966,163
03702004 - Disaster Risk Management	3,966,163
No Aligned Project	3,966,163
Unspecified Operations	3,966,163
2111001 - Establish	3,966,163



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375265001 - North East Regional Office

Government Function: 71090 - Social Protection N.E.C.

Location: 1501001 - Gambaga

0375265001 - North East Regional Office	3,105,877
11001 - Central GoG & CF	3,105,877
Unspecified Policy	3,105,877
03702 - Conflict and Disaster Management	3,105,877
03702004 - Disaster Risk Management	3,105,877
No Aligned Project	3,105,877
Unspecified Operations	3,105,877
2111001 - Establish	3,105,877



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03752 - National Disaster Management Organization

Organisation: 0375266001 - Western North Regional Office

Government Function: 71090 - Social Protection N.E.C.

Location: 1604001 - Sefwi Wiawso

0375266001 - Western North Regional Office	4,005,974
11001 - Central GoG & CF	4,005,974
Unspecified Policy	4,005,974
03702 - Conflict and Disaster Management	4,005,974
03702004 - Disaster Risk Management	4,005,974
No Aligned Project	4,005,974
Unspecified Operations	4,005,974
2111001 - Establish	4,005,974



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03753 - Ghana Refugee Board

Organisation: 0375301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0375301001 - Admin Office	4,374,388
11001 - Central GoG & CF	4,374,388
560801 - 10.7 facil orderly, safe, regular & respon. mig. & mobility of pple	2,400,000
03704 - Migration and Refugee Management	2,400,000
03704002 - Refugee Management	2,400,000
No Aligned Project	2,400,000
085101 - Internal management of the organisation	2,400,000
22101 - Materials and Office Consumables	300,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	150,000
22102 - Utilities	174,000
2210201 - Electricity charges	124,000
2210202 - Water	20,000
2210203 - Telecommunications	30,000
22103 - General Cleaning	60,000
2210301 - Cleaning Materials	60,000
22104 - Rentals/Lease	510,000
2210401 - Office Accommodations	360,000
2210405 - Rental of Land and Buildings	150,000
22105 - Travel and Transport	468,000
2210502 - Maintenance and Repairs - Official Vehicles	58,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210511 - Local Travel Cost	60,000



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03753 - Ghana Refugee Board

Organisation: 0375301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	50,000
22106 - Repairs and Maintenance	135,000
2210603 - Repairs of Office Buildings	85,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	250,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210710 - Staff Development	50,000
22109 - Special Services	103,000
2210909 - Operational Enhancement Expenses	103,000
31112 - Non-Residential Buildings	100,000
3111255 - WIP - Office Buildings	100,000
31122 - Other machinery and equipment	300,000
3112211 - Office Equipment	150,000
3112212 - Air Condition	150,000
Unspecified Policy	1,974,388
03704 - Migration and Refugee Management	1,974,388
03704002 - Refugee Management	1,974,388
<i>No Aligned Project</i>	1,974,388
<i>Unspecified Operations</i>	1,974,388
2111001 - Established Post	1,622,172
21112 - Other Allowances	352,216
2111213 - Watchman Allowance	12,835
2111225 - Boards /Committees Allowance	259,800
2111227 - Clothing Allowance	6,569



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03753 - Ghana Refugee Board

Organisation: 0375301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	6,569
2111234 - Fuel Allowance	21,000
2111236 - Housing Subsidy/Allowance	21,594
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	12,828



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03754 - Gaming Board
Organisation: 0375401001 - Admin Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0375401001 - Admin Office	31,274,134
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	31,274,134
450206 - 4.7 ens all lrns acq knwl & skills needed to promote sust devt	20,953,670
03705 - Gaming Regulation	20,953,670
03705000 - Gaming Regulation	20,953,670
No Aligned Project	20,953,670
085902 - Revenue Collection	20,953,670
22101 - Materials and Office Consumables	738,338
2210101 - Printed Material and Stationery	489,878
2210102 - Office Facilities, Supplies and Accessories	85,500
2210103 - Refreshment Items	153,060
2210112 - Uniform and Protective Clothing	9,900
22102 - Utilities	643,774
2210201 - Electricity charges	205,200
2210202 - Water	40,000
2210203 - Telecommunications	211,500
2210204 - Postal Charges	2,600
2210205 - Sanitation Charges	45,750
2210206 - Armed Guard and Security	128,724
2210207 - Fire Fighting Accessories	10,000
22103 - General Cleaning	25,200
2210302 - Contract Cleaning Service Charges	25,200
22104 - Rentals/Lease	1,257,700
2210401 - Office Accommodations	724,420
2210402 - Residential Accommodations	528,000
2210406 - Rental of Vehicles	5,280



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03754 - Gaming Board
Organisation: 0375401001 - Admin Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

22105 - Travel and Transport	1,804,380
2210502 - Maintenance and Repairs - Official Vehicles	246,200
2210505 - Running Cost - Official Vehicles	298,110
2210511 - Local Travel Cost	897,870
2210513 - Local Hotel Accommodation	362,200
22106 - Repairs and Maintenance	117,600
2210604 - Maintenance of Furniture and Fixtures	47,400
2210605 - Maintenance of Machinery and Plant	70,200
22107 - Training, Seminar and Conference Cost	4,364,855
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	824,470
2210704 - Hire of Venue	200,300
2210706 - Library and Subscription	45,484
2210709 - Seminars/Conferences/Workshops - Domestic	1,079,225
2210710 - Staff Development	1,664,276
2210711 - Public Education and Sensitization	551,100
22109 - Special Services	1,201,919
2210902 - Official Celebrations	1,201,919
22111 - Other Charges and Fees	1,014,880
2211101 - Bank Charges	24,000
2211110 - Medical Claims- Services	990,880
22113 - Insurance Premium	130,515
2211304 - Insurance of Vehicles	130,515
27311 - Employer Social Benefits in Cash	5,501,613
2731102 - Staff Welfare Expenses	5,501,613
2821 - Current (Miscellaneous Other Expense) - General Expenses	400,000
2821009 - Donations	400,000



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior
Department: 03754 - Gaming Board
Organisation: 0375401001 - Admin Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

31112 - Non-Residential Buildings	1,852,096
3111204 - Office Buildings	1,852,096
31121 - Transport equipment	350,000
3112101 - Motor Vehicle	350,000
31122 - Other machinery and equipment	948,000
3112204 - Networking and ICT Equipments	400,000
3112208 - Computers and Accessories	431,000
3112211 - Office Equipment	117,000
31131 - Infrastructure Assets	116,800
3113108 - Furniture and Fittings	116,800
31132 - Intangible Fixed Assets	486,000
3113210 - Software	486,000
Unspecified Policy	10,320,464
03705 - Gaming Regulation	10,320,464
03705000 - Gaming Regulation	10,320,464
<i>No Aligned Project</i>	10,320,464
<i>Unspecified Operations</i>	10,320,464
2111001 - Established Post	4,683,029
21111 - Non Established Post	370,503
2111104 - Recruitment	350,503
2111105 - Secondment	20,000
21112 - Other Allowances	1,327,882
2111213 - Watchman Allowance	58,733
2111225 - Boards /Committees Allowance	868,840
2111227 - Clothing Allowance	17,052
2111233 - Entertainment Allowance	17,052



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03754 - Gaming Board

Organisation: 0375401001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	170,100
2111236 - Housing Subsidy/Allowance	176,449
2111247 - Utility Allowance	19,656
21115 - Compensation Arrears	2,070,148
2111501 - Established Post Arrears	1,641,118
2111503 - Allowances Arrears	429,030
2121 - Actual Social Contributions (National Pension Contribution)	1,868,902
2121001 - 13 Percent SSF Contribution	1,868,902



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03755 - National Peace Council

Organisation: 0375501001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

0375501001 - Admin Office	14,836,202
11001 - Central GoG & CF	14,836,202
450206 - 4.7 ens all lrns acq knwl & skills needed to promote sust devt	7,900,000
03702 - Conflict and Disaster Management	7,900,000
03702003 - Conflict Management	7,900,000
<i>No Aligned Project</i>	7,900,000
<i>037011 - Dispute and Conflict Resolution Activities</i>	1,400,000
22107 - Training, Seminar and Conference Cost	1,400,000
2210711 - Public Education and Sensitization	1,400,000
<i>085101 - Internal management of the organisation</i>	1,480,000
22101 - Materials and Office Consumables	350,000
2210101 - Printed Material and Stationery	350,000
22102 - Utilities	430,000
2210201 - Electricity charges	300,000
2210202 - Water	130,000
22105 - Travel and Transport	400,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
<i>085206 - Manpower Skills Development</i>	200,000
22107 - Training, Seminar and Conference Cost	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	420,000
22107 - Training, Seminar and Conference Cost	420,000



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03755 - National Peace Council

Organisation: 0375501001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	420,000
086102 - Computer hardwares and accessories	400,000
31122 - Other machinery and equipment	400,000
3112208 - Computers and Accessories	400,000
086302 - Acquisition of Immovable and Movable Assets	4,000,000
31121 - Transport equipment	4,000,000
3112101 - Motor Vehicle	4,000,000
Unspecified Policy	6,936,202
03702 - Conflict and Disaster Management	6,936,202
03702003 - Conflict Management	6,936,202
No Aligned Project	6,936,202
Unspecified Operations	6,936,202
2111001 - Established Post	3,420,892
21111 - Non Established Post	12,000
2111105 - Secondment	12,000
21112 - Other Allowances	2,703,309
2111213 - Watchman Allowance	83,429
2111225 - Boards /Committees Allowance	1,611,600
2111226 - Duty Allowance	13,415
2111227 - Clothing Allowance	64,226
2111229 - Acting Allowance	114,480
2111233 - Entertainment Allowance	64,226
2111234 - Fuel Allowance	236,662
2111236 - Housing Subsidy/Allowance	218,934



2024 BUDGET VOLUME

Ministry: 037 - Ministry of the Interior

Department: 03755 - National Peace Council

Organisation: 0375501001 - Admin Office

Government Function: 70111 - Executive and Legislative Organs

Location: 0304304 - Osu Klotey

2111243 - Transfer Grants	90,000
2111245 - Domestic Servants Allowance	132,250
2111247 - Utility Allowance	74,088
21115 - Compensation Arrears	800,000
2111501 - Established Post Arrears	800,000