

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail	
2024, Base Version, 0365003001 - Finance Office.....	1
2024, Base Version, 0360101001 - Supreme Court.....	6



2024 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03650 - Gen. Admin
Organisation: 0365003001 - Finance Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

0365003001 - Finance Office	513,537,287
11001 - Central GoG & CF	462,425,330
450104 - 16.3 Promote the rule of law to ens eql acs to justice for all	18,737,753
03601 - Management and Administration	18,737,753
03601001 - General Administration	18,737,753
No Aligned Project	18,737,753
085101 - Internal management of the organisation	18,737,753
22101 - Materials and Office Consumables	5,801,275
2210101 - Printed Material and Stationery	4,741,275
2210111 - Other Office Materials and Consumables	1,060,000
22105 - Travel and Transport	900,000
2210511 - Local Travel Cost	900,000
22111 - Other Charges and Fees	66,000
2211101 - Bank Charges	66,000
22113 - Insurance Premium	534,000
2211304 - Insurance of Vehicles	534,000
31112 - Non-Residential Buildings	4,000,000
3111204 - Office Buildings	4,000,000
31121 - Transport equipment	2,184,000
3112101 - Motor Vehicle	1,368,000
3112105 - Motor Bike, bicycles etc	816,000
31131 - Infrastructure Assets	5,252,478
3113108 - Furniture and Fittings	5,252,478
Unspecified Policy	443,687,577



2024 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03650 - Gen. Admin
Organisation: 0365003001 - Finance Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

03601 - Management and Administration	443,687,577
03601003 - Human Resource Management	443,687,577
<i>No Aligned Project</i>	443,687,577
<i>Unspecified Operations</i>	443,687,577
2111001 - Established Post	266,797,101
21111 - Non Established Post	38,793,039
2111104 - Recruitment	38,793,039
21112 - Other Allowances	138,097,437
2111201 - Motorbike Allowance	60,000
2111202 - Bicycle Maintenance Allowance	24,000
2111203 - Car Maintenance Allowance	1,440,000
2111223 - Basic PE Related Allowances	1,635,511
2111234 - Fuel Allowance	88,000,343
2111238 - Overtime Allowance	4,075,438
2111239 - Tools Allowance	151,200
2111240 - Uniform and Protective Clothing Allowance	39,680,208
2111243 - Transfer Grants	3,000,000
2111256 - Disability Premium	30,737
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	51,111,957
450104 - 16.3 Promote the rule of law to ens epl acs to justice for all	20,444,783
03601 - Management and Administration	20,444,783
03601001 - General Administration	20,444,783
<i>No Aligned Project</i>	20,444,783
<i>085101 - Internal management of the organisation</i>	20,444,783



2024 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03650 - Gen. Admin
Organisation: 0365003001 - Finance Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

22101 - Materials and Office Consumables	2,608,800
2210101 - Printed Material and Stationery	500,000
2210103 - Refreshment Items	808,800
2210104 - Medical Supplies	800,000
2210111 - Other Office Materials and Consumables	500,000
22102 - Utilities	8,491,584
2210201 - Electricity charges	5,015,584
2210202 - Water	720,000
2210203 - Telecommunications	1,140,000
2210204 - Postal Charges	336,000
2210205 - Sanitation Charges	1,080,000
2210207 - Fire Fighting Accessories	200,000
22103 - General Cleaning	1,699,553
2210302 - Contract Cleaning Service Charges	1,699,553
22104 - Rentals/Lease	264,000
2210401 - Office Accommodations	240,000
2210412 - Rental of Towing Vehicle	24,000
22105 - Travel and Transport	1,280,584
2210505 - Running Cost - Official Vehicles	575,584
2210511 - Local Travel Cost	705,000
22106 - Repairs and Maintenance	455,200
2210601 - Roads, Driveways and Grounds	200,000
2210605 - Maintenance of Machinery and Plant	255,200
22107 - Training, Seminar and Conference Cost	1,411,016



2024 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03650 - Gen. Admin
Organisation: 0365003001 - Finance Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

2210705 - Hotel Accommodation	311,300
2210706 - Library and Subscription	200,000
2210709 - Seminars/Conferences/Workshops - Dome	899,716
22108 - Consultancy Expenses	1,170,000
2210803 - Other Consultancy Expenses	1,170,000
22109 - Special Services	508,448
2210910 - Trade Promotion / Publicity	508,448
31112 - Non-Residential Buildings	1,055,598
3111255 - WIP - Office Buildings	1,055,598
31122 - Other machinery and equipment	1,500,000
3112204 - Networking and ICT Equipments	1,500,000
Unspecified Policy	30,667,174
03601 - Management and Administration	30,667,174
03601003 - Human Resource Management	30,667,174
<i>No Aligned Project</i>	30,667,174
<i>Unspecified Operations</i>	30,667,174
21112 - Other Allowances	30,667,174
2111203 - Car Maintenance Allowance	173,880
2111208 - Funeral Grants	220,000
2111226 - Duty Allowance	604,800
2111229 - Acting Allowance	134,942
2111234 - Fuel Allowance	15,188,871
2111242 - Travel Allowance	516,357
2111245 - Domestic Servants Allowance	43,740



2024 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service

Department: 03650 - Gen. Admin

Organisation: 0365003001 - Finance Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2111248 - Special Allowance/Honorarium
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13,784,584



2024 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03601 - Judiciary -Parent
Organisation: 0360101001 - Supreme Court
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0360101001 - Supreme Court	431,243,289
11001 - Central GoG & CF	431,243,289
450104 - 16.3 Promote the rule of law to ens egl acs to justice for all	257,938,327
03601 - Management and Administration	257,938,327
03601001 - General Administration	257,938,327
No Aligned Project	257,938,327
036001 - Superior court services	257,938,327
22101 - Materials and Office Consumables	19,116,667
2210101 - Printed Material and Stationery	4,486,478
2210103 - Refreshment Items	475,000
2210104 - Medical Supplies	1,020,889
2210111 - Other Office Materials and Consumables	7,577,500
2210112 - Uniform and Protective Clothing	704,000
2210115 - Textbooks and Library Books	4,852,800
22102 - Utilities	11,388,000
2210201 - Electricity charges	7,800,000
2210202 - Water	1,740,000
2210203 - Telecommunications	648,000
2210205 - Sanitation Charges	1,200,000
22103 - General Cleaning	2,920,550
2210302 - Contract Cleaning Service Charges	2,920,550
22105 - Travel and Transport	33,959,463
2210502 - Maintenance and Repairs - Official Vehicles	2,670,400
2210505 - Running Cost - Official Vehicles	3,349,500



2024 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03601 - Judiciary -Parent
Organisation: 0360101001 - Supreme Court
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210511 - Local Travel Cost	5,162,123
2210515 - Foreign Travel Cost and Expenses	22,777,440
22106 - Repairs and Maintenance	40,224,826
2210602 - Repairs of Residential Buildings	5,500,000
2210603 - Repairs of Office Buildings	13,560,500
2210604 - Maintenance of Furniture and Fixtures	840,000
2210605 - Maintenance of Machinery and Plant	20,324,326
22107 - Training, Seminar and Conference Cost	17,206,651
2210706 - Library and Subscription	12,000
2210709 - Seminars/Conferences/Workshops - Domes	17,194,651
22109 - Special Services	300,000
2210908 - Property Valuation Expenses	300,000
22113 - Insurance Premium	4,791,800
2211302 - Insurance of Office Accommodation	350,000
2211304 - Insurance of Vehicles	4,441,800
27311 - Employer Social Benefits in Cash	13,632,000
2731103 - Refund of Medical Expenses	13,632,000
31112 - Non-Residential Buildings	22,160,000
3111204 - Office Buildings	16,660,000
3111255 - WIP - Office Buildings	5,500,000
31121 - Transport equipment	46,747,200
3112101 - Motor Vehicle	46,747,200
31122 - Other machinery and equipment	45,491,170
3112211 - Office Equipment	45,491,170



2024 BUDGET VOLUME

Ministry: 036 - Judiciary and Judicial Service
Department: 03601 - Judiciary -Parent
Organisation: 0360101001 - Supreme Court
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

Unspecified Policy	173,304,962
03601 - Management and Administration	173,304,962
03601001 - General Administration	173,304,962
No Aligned Project	173,304,962
Unspecified Operations	173,304,962
2111001 - Established Post	64,110,564
21111 - Non Established Post	4,376,448
2111104 - Recruitment	4,376,448
21112 - Other Allowances	104,817,950
2111208 - Funeral Grants	1,263,615
2111211 - Jurors Allowance	23,378,989
2111217 - Rules of Council Allowance	411,300
2111218 - Rules of Court Allowance	337,680
2111222 - Watchman Extra Days Allowance	61,998
2111223 - Basic PE Related Allowances	2,998,489
2111225 - Boards /Committees Allowance	1,339,200
2111226 - Duty Allowance	430,666
2111234 - Fuel Allowance	72,152,065
2111242 - Travel Allowance	400,000
2111243 - Transfer Grants	2,043,949