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# 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice  
**Department:** 03501 - Human Rights Department  
**Organisation:** 0350101001 - Admin Office  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

<b>0350101001 - Admin Office</b>	<b>700,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>700,000</b>
150701 - 3.7 Promote good corporate governance	700,000
03502 - Promote and Protect Fundamental Human Rights	700,000
03502000 - Promote and Protect Fundamental Human Rights	700,000
No Aligned Project	700,000
035001 - Human Rights Promotion and Protection	700,000
<b>22102 - Utilities</b>	8,000
2210203 - Telecommunications	8,000
<b>22105 - Travel and Transport</b>	180,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210511 - Local Travel Cost	25,000
2210513 - Local Hotel Accommodation	25,000
2210514 - Foreign Travel- Per Diem	30,000
2210515 - Foreign Travel Cost and Expenses	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	512,000
2210706 - Library and Subscription	30,000
2210709 - Seminars/Conferences/Workshops - Dome	432,000
2210711 - Public Education and Sensitization	50,000



## 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice  
**Department:** 03502 - Administrative Justice Department  
**Organisation:** 0350201001 - Admin Office  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

<b>0350201001 - Admin Office</b>	<b>500,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>500,000</b>
130204 - 16.6 dev eff, accountable & transparent insts at all levls	500,000
<b>03503 - Administrative Justice</b>	<b>500,000</b>
<b>03503000 - Administrative Justice</b>	500,000
<i>No Aligned Project</i>	500,000
<i>035003 - Ombudsman Services</i>	<i>500,000</i>
<b>22102 - Utilities</b>	8,000
2210203 - Telecommunications	8,000
<b>22105 - Travel and Transport</b>	145,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210511 - Local Travel Cost	40,000
2210514 - Foreign Travel- Per Diem	35,000
2210515 - Foreign Travel Cost and Expenses	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	347,000
2210706 - Library and Subscription	20,000
2210709 - Seminars/Conferences/Workshops - Dome	292,000
2210711 - Public Education and Sensitization	35,000



## 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice  
**Department:** 03503 - Anti Corruption Department  
**Organisation:** 0350301001 - Admin Office  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

<b>0350301001 - Admin Office</b>	<b>3,200,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,200,000</b>
450101 - 16.4 reduce illicit fin. & arms flows, recover & return stolen assets	700,000
03504 - Anti-Corruption	700,000
03504000 - Anti-Corruption	700,000
No Aligned Project	700,000
035002 - Anti-corruption Prevention and investigation	700,000
<b>22102 - Utilities</b>	10,000
2210203 - Telecommunications	10,000
<b>22105 - Travel and Transport</b>	220,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000
2210511 - Local Travel Cost	30,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	470,000
2210706 - Library and Subscription	30,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
2210711 - Public Education and Sensitization	40,000
<b>460101 - 16.5 Substantially reduce corruption and bribery in all their forms</b>	<b>2,500,000</b>
03504 - Anti-Corruption	2,500,000
03504000 - Anti-Corruption	2,500,000
No Aligned Project	2,500,000
035004 - National Anti-corruption Action Plan (NACAP)	2,500,000
<b>22105 - Travel and Transport</b>	550,000



## 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03503 - Anti Corruption Department

**Organisation:** 0350301001 - Admin Office

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night Allowances	50,000
2210511 - Local Travel Cost	100,000
2210513 - Local Hotel Accommodation	50,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,950,000</b>
2210706 - Library and Subscription	80,000
2210709 - Seminars/Conferences/Workshops - Dome	1,770,000
2210711 - Public Education and Sensitization	100,000



## 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice  
**Department:** 03504 - Administration and Finance Department  
**Organisation:** 0350401001 - Admin Office  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

<b>0350401001 - Admin Office</b>	<b>79,601,405</b>
<b>11001 - Central GoG &amp; CF</b>	<b>79,601,405</b>
<b>450105 - 16.b Promote and enforce non-discriminatory laws &amp; plcy for sust devt</b>	<b>22,519,354</b>
<b>03501 - Management and Administration</b>	<b>22,519,354</b>
<b>03501001 - General Administration</b>	22,519,354
<i>No Aligned Project</i>	22,519,354
<i>085103 - Procurement of Office supplies and consumables</i>	3,511,421
<b>22101 - Materials and Office Consumables</b>	340,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	70,000
2210103 - Refreshment Items	25,000
2210111 - Other Office Materials and Consumables	45,000
<b>22102 - Utilities</b>	481,670
2210201 - Electricity charges	300,000
2210202 - Water	30,420
2210203 - Telecommunications	50,000
2210204 - Postal Charges	10,500
2210205 - Sanitation Charges	55,000
2210206 - Armed Guard and Security	35,750
<b>22103 - General Cleaning</b>	80,000
2210301 - Cleaning Materials	30,000
2210302 - Contract Cleaning Service Charges	50,000
<b>22104 - Rentals/Lease</b>	306,800
2210401 - Office Accommodations	116,800
2210402 - Residential Accommodations	120,000



## 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03504 - Administration and Finance Department

**Organisation:** 0350401001 - Admin Office

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

2210404 - Hotel Accommodations	70,000
<b>22105 - Travel and Transport</b>	<b>667,892</b>
2210502 - Maintenance and Repairs - Official Vehicles	49,000
2210503 - Fuel and Lubricants - Official Vehicles	400,000
2210505 - Running Cost - Official Vehicles	25,000
2210509 - Other Travel and Transportation	20,000
2210510 - Other Night Allowances	20,000
2210511 - Local Travel Cost	45,000
2210513 - Local Hotel Accommodation	8,892
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	50,000
<b>22106 - Repairs and Maintenance</b>	<b>383,351</b>
2210602 - Repairs of Residential Buildings	51,372
2210603 - Repairs of Office Buildings	167,440
2210604 - Maintenance of Furniture and Fixtures	61,612
2210605 - Maintenance of Machinery and Plant	8,637
2210606 - Maintenance of General Equipment	4,290
2210622 - Maintenance of Computer Software	30,000
2210623 - Maintenance of Office Equipment	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>807,551</b>
2210701 - Training Materials	60,000
2210704 - Hire of Venue	90,000
2210705 - Hotel Accommodation	87,800
2210706 - Library and Subscription	82,900
2210707 - Recruitment Expenses	25,720



## 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice  
**Department:** 03504 - Administration and Finance Department  
**Organisation:** 0350401001 - Admin Office  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

2210708 - Refreshments	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	237,220
2210710 - Staff Development	79,591
2210711 - Public Education and Sensitization	104,320
<b>22108 - Consultancy Expenses</b>	102,900
2210801 - Local Consultants Fees (Companies)	102,900
<b>22111 - Other Charges and Fees</b>	38,303
2211101 - Bank Charges	6,530
2211102 - Bank Errors	343
2211103 - Audit Fees	31,430
<b>27311 - Employer Social Benefits in Cash</b>	134,310
2731101 - Workman Compensation	26,310
2731102 - Staff Welfare Expenses	8,000
2731103 - Refund of Medical Expenses	100,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	168,644
2821002 - Professional Fees	42,951
2821007 - Court Expenses	24,290
2821008 - Awards and Rewards	44,300
2821009 - Donations	11,430
2821010 - Contributions	2,431
2821017 - Refuse Lifting Expenses	43,242
<i>085301 - Budget Preparation</i>	180,000
<b>22107 - Training, Seminar and Conference Cost</b>	180,000
2210709 - Seminars/Conferences/Workshops - Domestic	180,000
<i>085302 - Budget Performance Reporting</i>	30,729





## 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice  
**Department:** 03504 - Administration and Finance Department  
**Organisation:** 0350401001 - Admin Office  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	30,729
2210709 - Seminars/Conferences/Workshops - Domestic	30,729
<i>085603 - Policies and Programme Review Activities</i>	<i>1,821,793</i>
<b>22101 - Materials and Office Consumables</b>	25,000
2210103 - Refreshment Items	25,000
<b>22102 - Utilities</b>	10,000
2210203 - Telecommunications	10,000
<b>22105 - Travel and Transport</b>	640,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	50,000
2210510 - Other Night Allowances	50,000
2210511 - Local Travel Cost	100,000
2210513 - Local Hotel Accommodation	100,000
2210514 - Foreign Travel- Per Diem	120,000
2210515 - Foreign Travel Cost and Expenses	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,146,793
2210709 - Seminars/Conferences/Workshops - Domestic	1,146,793
<i>085702 - Evaluation and Impact Assessment Activities</i>	<i>1,000,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
<i>085801 - Research and Development</i>	<i>350,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	350,000
2210709 - Seminars/Conferences/Workshops - Domestic	350,000
<i>086204 - Publications, Campaigns and Programmes</i>	<i>500,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	500,000



## 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice  
**Department:** 03504 - Administration and Finance Department  
**Organisation:** 0350401001 - Admin Office  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	500,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	1,751,240
<b>31112 - Non-Residential Buildings</b>	1,751,240
3111204 - Office Buildings	1,751,240
086302 - Acquisition of Immovable and Movable Assets	13,374,171
<b>31112 - Non-Residential Buildings</b>	10,000,000
3111255 - WIP - Office Buildings	10,000,000
<b>31121 - Transport equipment</b>	3,000,000
3112101 - Motor Vehicle	3,000,000
<b>31122 - Other machinery and equipment</b>	374,171
3112204 - Networking and ICT Equipments	374,171
<b>Unspecified Policy</b>	<b>57,082,051</b>
<b>03501 - Management and Administration</b>	<b>57,082,051</b>
<b>03501001 - General Administration</b>	57,082,051
<i>No Aligned Project</i>	57,082,051
<i>Unspecified Operations</i>	57,082,051
2111001 - Established Post	40,257,602
<b>21111 - Non Established Post</b>	3,317,832
2111104 - Recruitment	3,317,832
<b>21112 - Other Allowances</b>	9,506,617
2111201 - Motorbike Allowance	40,000
2111202 - Bicycle Maintenance Allowance	25,000
2111203 - Car Maintenance Allowance	1,300,000
2111208 - Funeral Grants	50,000
2111212 - Commuted Leave Allowance	350,000



## 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice  
**Department:** 03504 - Administration and Finance Department  
**Organisation:** 0350401001 - Admin Office  
**Government Function:** 70330 - Law Courts  
**Location:** 0304304 - Osu Klotey

2111213 - Watchman Allowance	50,000
2111221 - Training Allowance	70,000
2111223 - Basic PE Related Allowances	544,450
2111225 - Boards /Committees Allowance	30,000
2111226 - Duty Allowance	150,000
2111227 - Clothing Allowance	150,000
2111229 - Acting Allowance	15,000
2111232 - Professional Allowance	50,000
2111233 - Entertainment Allowance	50,000
2111234 - Fuel Allowance	2,000,000
2111238 - Overtime Allowance	120,000
2111241 - Per Diem and Inconvenience Allowance	50,000
2111242 - Travel Allowance	150,000
2111243 - Transfer Grants	800,000
2111245 - Domestic Servants Allowance	250,000
2111247 - Utility Allowance	150,000
2111248 - Special Allowance/Honorarium	100,000
2111249 - Responsibility Allowance	30,000
2111257 - Compensatory Allowance	2,982,167
<b>2121 - Actual Social Contributions ( National Pension Contribution )</b>	<b>4,000,000</b>
2121001 - 13 Percent SSF Contribution	4,000,000



## 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350501001 - Greater Accra Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0304304 - Osu Klotey

<b>0350501001 - Greater Accra Regional Office</b>	<b>338,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>338,000</b>
450105 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	338,000
03501 - Management and Administration	338,000
03501001 - General Administration	338,000
<i>No Aligned Project</i>	338,000
<i>085101 - Internal management of the organisation</i>	338,000
<b>22107 - Training, Seminar and Conference Cost</b>	338,000
2210709 - Seminars/Conferences/Workshops - Dome	338,000



## 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350502001 - Volta Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0408200 - Ho Municipal

<b>0350502001 - Volta Regional Office</b>	<b>508,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>508,000</b>
450105 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	508,000
03501 - Management and Administration	508,000
03501001 - General Administration	508,000
No Aligned Project	508,000
085101 - Internal management of the organisation	508,000
22107 - Training, Seminar and Conference Cost	508,000
2210709 - Seminars/Conferences/Workshops - Dome	508,000



## 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350503001 - Eastern Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0507200 - New Juaben South Municipal

<b>0350503001 - Eastern Regional Office</b>	<b>436,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>436,000</b>
450105 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	436,000
03501 - Management and Administration	436,000
03501001 - General Administration	436,000
No Aligned Project	436,000
085101 - Internal management of the organisation	436,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>436,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	436,000



## 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350504001 - Central Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0202301 - Cape Coast South

<b>0350504001 - Central Regional Office</b>	<b>346,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>346,000</b>
450105 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	346,000
03501 - Management and Administration	346,000
03501001 - General Administration	346,000
No Aligned Project	346,000
085101 - Internal management of the organisation	346,000
22107 - Training, Seminar and Conference Cost	346,000
2210709 - Seminars/Conferences/Workshops - Dome	346,000



## 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice  
**Department:** 03505 - Regional Offices  
**Organisation:** 0350505001 - Western Regional Office  
**Government Function:** 70330 - Law Courts  
**Location:** 0105302 - Takoradi

<b>0350505001 - Western Regional Office</b>	<b>414,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>414,000</b>
450105 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	414,000
03501 - Management and Administration	414,000
03501001 - General Administration	414,000
No Aligned Project	414,000
085101 - Internal management of the organisation	414,000
22107 - Training, Seminar and Conference Cost	414,000
2210709 - Seminars/Conferences/Workshops - Dome	414,000





## 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350506001 - Ashanti Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0614303 - Subin

<b>0350506001 - Ashanti Regional Office</b>	<b>566,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>566,000</b>
450105 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	566,000
03501 - Management and Administration	566,000
03501001 - General Administration	566,000
<i>No Aligned Project</i>	566,000
085101 - Internal management of the organisation	566,000
<b>22107 - Training, Seminar and Conference Cost</b>	566,000
2210709 - Seminars/Conferences/Workshops - Dome	566,000



## 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice  
**Department:** 03505 - Regional Offices  
**Organisation:** 0350507001 - Brong Ahafo Regional Office  
**Government Function:** 70330 - Law Courts  
**Location:** 0708200 - Sunyani Municipal

<b>0350507001 - Brong Ahafo Regional Office</b>	<b>624,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>624,000</b>
450105 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	624,000
03501 - Management and Administration	624,000
03501001 - General Administration	624,000
No Aligned Project	624,000
085101 - Internal management of the organisation	624,000
22107 - Training, Seminar and Conference Cost	624,000
2210709 - Seminars/Conferences/Workshops - Dome	624,000



## 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350508001 - Northern Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0811302 - Tamale Central

<b>0350508001 - Northern Regional Office</b>	<b>560,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>560,000</b>
450105 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	560,000
03501 - Management and Administration	560,000
03501001 - General Administration	560,000
<i>No Aligned Project</i>	560,000
085101 - Internal management of the organisation	560,000
<b>22107 - Training, Seminar and Conference Cost</b>	560,000
2210709 - Seminars/Conferences/Workshops - Dome	560,000



## 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350509001 - Upper East Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 0904200 - Bolgatanga Municipal

<b>0350509001 - Upper East Regional Office</b>	<b>242,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>242,000</b>
450105 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	242,000
03501 - Management and Administration	242,000
03501001 - General Administration	242,000
<i>No Aligned Project</i>	242,000
085101 - Internal management of the organisation	242,000
<b>22107 - Training, Seminar and Conference Cost</b>	242,000
2210709 - Seminars/Conferences/Workshops - Dome	242,000



## 2024 BUDGET VOLUME

**Ministry:** 035 - Commission on Human Rights and Admin. Justice

**Department:** 03505 - Regional Offices

**Organisation:** 0350510001 - Upper West Regional Office

**Government Function:** 70330 - Law Courts

**Location:** 1002200 - Wa Municipal

<b>0350510001 - Upper West Regional Office</b>	<b>242,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>242,000</b>
450105 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	242,000
03501 - Management and Administration	242,000
03501001 - General Administration	242,000
<i>No Aligned Project</i>	242,000
085101 - Internal management of the organisation	242,000
<b>22107 - Training, Seminar and Conference Cost</b>	242,000
2210709 - Seminars/Conferences/Workshops - Dome	242,000