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4.0 Audit Budget Detail

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2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 0330101001 - Admin Office | 64,986,735 |
| 11001 - Central GoG & CF | 64,986,735 |
| 410401 - Strengthen the coordinating and administrative functions of regions | 54,863,901 |
| 03301 - Management and Administration | 54,863,901 |
| 03301001 - General Administration | 54,378,877 |
| <i>No Aligned Project</i> | 54,378,877 |
| <i>085101 - Internal management of the organisation</i> | 54,378,877 |
| 22101 - Materials and Office Consumables | 1,340,000 |
| 2210101 - Printed Material and Stationery | 380,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 680,000 |
| 2210107 - Electrical Accessories | 80,000 |
| 2210111 - Other Office Materials and Consumables | 200,000 |
| 22102 - Utilities | 681,000 |
| 2210201 - Electricity charges | 400,000 |
| 2210202 - Water | 10,000 |
| 2210203 - Telecommunications | 7,000 |
| 2210204 - Postal Charges | 1,000 |
| 2210205 - Sanitation Charges | 10,000 |
| 2210206 - Armed Guard and Security | 250,000 |
| 2210207 - Fire Fighting Accessories | 3,000 |
| 22103 - General Cleaning | 280,000 |
| 2210301 - Cleaning Materials | 50,000 |
| 2210302 - Contract Cleaning Service Charges | 230,000 |
| 22105 - Travel and Transport | 455,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 155,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 300,000 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|---|------------|
| 22106 - Repairs and Maintenance | 192,477 |
| 2210603 - Repairs of Office Buildings | 17,477 |
| 2210604 - Maintenance of Furniture and Fixtures | 15,000 |
| 2210605 - Maintenance of Machinery and Plant | 30,000 |
| 2210623 - Maintenance of Office Equipment | 130,000 |
| 22107 - Training, Seminar and Conference Cost | 211,000 |
| 2210704 - Hire of Venue | 5,000 |
| 2210708 - Refreshments | 6,000 |
| 2210710 - Staff Development | 200,000 |
| 22109 - Special Services | 6,000 |
| 2210908 - Property Valuation Expenses | 6,000 |
| 22113 - Insurance Premium | 200,000 |
| 2211304 - Insurance of Vehicles | 200,000 |
| 31112 - Non-Residential Buildings | 50,750,000 |
| 3111204 - Office Buildings | 750,000 |
| 3111255 - WIP - Office Buildings | 50,000,000 |
| 31122 - Other machinery and equipment | 263,400 |
| 3112211 - Office Equipment | 263,400 |
| 03301002 - Finance | 298,476 |
| <i>No Aligned Project</i> | 298,476 |
| <i>085901 - Treasury and Accounting Activities</i> | 298,476 |
| 22101 - Materials and Office Consumables | 40,000 |
| 2210101 - Printed Material and Stationery | 10,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 15,000 |
| 2210103 - Refreshment Items | 10,000 |
| 2210107 - Electrical Accessories | 5,000 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|---|---------|
| 22102 - Utilities | 30,000 |
| 2210201 - Electricity charges | 20,000 |
| 2210203 - Telecommunications | 10,000 |
| 22105 - Travel and Transport | 70,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 20,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 25,000 |
| 2210511 - Local Travel Cost | 25,000 |
| 22107 - Training, Seminar and Conference Cost | 158,476 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 120,000 |
| 2210710 - Staff Development | 38,476 |
| 03301006 - Internal Audit | 186,548 |
| <i>No Aligned Project</i> | 186,548 |
| <i>085501 - Internal Audit Operations</i> | 186,548 |
| 22101 - Materials and Office Consumables | 35,826 |
| 2210101 - Printed Material and Stationery | 21,911 |
| 2210102 - Office Facilities, Supplies and Accessories | 7,221 |
| 2210103 - Refreshment Items | 1,768 |
| 2210107 - Electrical Accessories | 4,927 |
| 22102 - Utilities | 2,476 |
| 2210203 - Telecommunications | 2,476 |
| 22105 - Travel and Transport | 120,257 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 5,424 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 37,665 |
| 2210505 - Running Cost - Official Vehicles | 3,070 |
| 2210509 - Other Travel and Transportation | 13,708 |
| 2210510 - Other Night Allowances | 22,080 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 2210511 - Local Travel Cost | 16,143 |
| 2210513 - Local Hotel Accommodation | 22,168 |
| 22107 - Training, Seminar and Conference Cost | 27,988 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 12,377 |
| 2210710 - Staff Development | 15,612 |
| 450104 - 16.3 Promote the rule of law to ens eql acs to justice for all | 1,007,358 |
| 03301 - Management and Administration | 1,007,358 |
| 03301004 - Policy Planning; Budgeting; Monitoring And Evaluation | 746,191 |
| <i>No Aligned Project</i> | 746,191 |
| <i>085601 - Planning and Policy Formulation</i> | 746,191 |
| 22105 - Travel and Transport | 100,000 |
| 2210511 - Local Travel Cost | 100,000 |
| 22107 - Training, Seminar and Conference Cost | 646,191 |
| 2210708 - Refreshments | 150,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 400,000 |
| 2210710 - Staff Development | 96,191 |
| 03301005 - Statistics; Research; Information And Public Relations | 261,167 |
| <i>No Aligned Project</i> | 261,167 |
| <i>085801 - Research and Development</i> | 261,167 |
| 22106 - Repairs and Maintenance | 16,063 |
| 2210622 - Maintenance of Computer Software | 16,063 |
| 22107 - Training, Seminar and Conference Cost | 245,104 |
| 2210704 - Hire of Venue | 35,000 |
| 2210708 - Refreshments | 47,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 28,000 |
| 2210710 - Staff Development | 86,787 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 2210711 - Public Education and Sensitization | 48,317 |
| 640101 - Improve human capital development and management | 373,095 |
| 03301 - Management and Administration | 373,095 |
| 03301003 - Human Resource Management | 373,095 |
| <i>No Aligned Project</i> | 373,095 |
| <i>085205 - Personnel and Staff Management</i> | 373,095 |
| 22105 - Travel and Transport | 150,618 |
| 2210511 - Local Travel Cost | 50,618 |
| 2210513 - Local Hotel Accommodation | 25,000 |
| 2210514 - Foreign Travel- Per Diem | 50,000 |
| 2210515 - Foreign Travel Cost and Expenses | 25,000 |
| 22107 - Training, Seminar and Conference Cost | 192,477 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 15,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 50,000 |
| 2210710 - Staff Development | 127,477 |
| 27311 - Employer Social Benefits in Cash | 30,000 |
| 2731102 - Staff Welfare Expenses | 25,000 |
| 2731103 - Refund of Medical Expenses | 5,000 |
| Unspecified Policy | 8,742,381 |
| 03301 - Management and Administration | 8,742,381 |
| 03301001 - General Administration | 6,242,482 |
| <i>No Aligned Project</i> | 6,242,482 |
| <i>Unspecified Operations</i> | 6,242,482 |
| 2111001 - Established Post | 1,869,338 |
| 21112 - Other Allowances | 4,373,144 |
| 2111203 - Car Maintenance Allowance | 12,600 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|---|----------------|
| 2111219 - Steering Committee Allowance | 2,328,151 |
| 2111225 - Boards /Committees Allowance | 860,417 |
| 2111227 - Clothing Allowance | 10,483 |
| 2111233 - Entertainment Allowance | 10,483 |
| 2111238 - Overtime Allowance | 1,115,125 |
| 2111245 - Domestic Servants Allowance | 20,189 |
| 2111247 - Utility Allowance | 15,696 |
| 03301002 - Finance | 175,655 |
| <i>No Aligned Project</i> | 175,655 |
| <i>Unspecified Operations</i> | 175,655 |
| 21112 - Other Allowances | 175,655 |
| 2111203 - Car Maintenance Allowance | 5,040 |
| 2111219 - Steering Committee Allowance | 170,615 |
| 03301003 - Human Resource Management | 463,842 |
| <i>No Aligned Project</i> | 463,842 |
| <i>Unspecified Operations</i> | 463,842 |
| 2111001 - Established Post | 319,230 |
| 21112 - Other Allowances | 144,612 |
| 2111203 - Car Maintenance Allowance | 2,520 |
| 2111219 - Steering Committee Allowance | 142,092 |
| 03301004 - Policy Planning; Budgeting; Monitoring And Evaluation | 507,393 |
| <i>No Aligned Project</i> | 507,393 |
| <i>Unspecified Operations</i> | 507,393 |
| 2111001 - Established Post | 316,135 |
| 21112 - Other Allowances | 191,258 |
| 2111203 - Car Maintenance Allowance | 2,520 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|--|----------------|
| 2111219 - Steering Committee Allowance | 157,654 |
| 2111227 - Clothing Allowance | 5,242 |
| 2111233 - Entertainment Allowance | 5,242 |
| 2111245 - Domestic Servants Allowance | 11,928 |
| 2111247 - Utility Allowance | 8,673 |
| 03301005 - Statistics; Research; Information And Public Relations | 983,532 |
| <i>No Aligned Project</i> | 983,532 |
| <i>Unspecified Operations</i> | 983,532 |
| 2111001 - Established Post | 680,649 |
| 21112 - Other Allowances | 302,882 |
| 2111203 - Car Maintenance Allowance | 10,080 |
| 2111219 - Steering Committee Allowance | 292,802 |
| 03301006 - Internal Audit | 369,477 |
| <i>No Aligned Project</i> | 369,477 |
| <i>Unspecified Operations</i> | 369,477 |
| 2111001 - Established Post | 258,340 |
| 21112 - Other Allowances | 111,136 |
| 2111219 - Steering Committee Allowance | 111,136 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330201001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 0330201001 - Admin Office | 72,920,988 |
| 11001 - Central GoG & CF | 72,920,988 |
| 450104 - 16.3 Promote the rule of law to ens eql acs to justice for all | 6,699,261 |
| 03302 - Law Administration | 6,699,261 |
| 03302002 - Promotion of Rule of Law | 6,699,261 |
| No Aligned Project | 6,699,261 |
| 033009 - Provision of legal Opinions to Government | 6,699,261 |
| 22101 - Materials and Office Consumables | 480,000 |
| 2210101 - Printed Material and Stationery | 205,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 102,000 |
| 2210103 - Refreshment Items | 52,500 |
| 2210106 - Oils and Lubricants | 3,000 |
| 2210107 - Electrical Accessories | 1,000 |
| 2210109 - Spare Parts | 1,000 |
| 2210111 - Other Office Materials and Consumables | 115,000 |
| 2210115 - Textbooks and Library Books | 500 |
| 22102 - Utilities | 431,500 |
| 2210201 - Electricity charges | 307,500 |
| 2210202 - Water | 3,000 |
| 2210203 - Telecommunications | 102,000 |
| 2210204 - Postal Charges | 2,500 |
| 2210205 - Sanitation Charges | 2,500 |
| 2210206 - Armed Guard and Security | 13,500 |
| 2210207 - Fire Fighting Accessories | 500 |
| 22103 - General Cleaning | 101,700 |
| 2210301 - Cleaning Materials | 1,700 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330201001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 2210302 - Contract Cleaning Service Charges | 100,000 |
| 22105 - Travel and Transport | 444,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 6,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 80,000 |
| 2210505 - Running Cost - Official Vehicles | 2,500 |
| 2210510 - Other Night Allowances | 50,000 |
| 2210511 - Local Travel Cost | 150,000 |
| 2210513 - Local Hotel Accommodation | 70,000 |
| 2210514 - Foreign Travel- Per Diem | 70,000 |
| 2210515 - Foreign Travel Cost and Expenses | 15,000 |
| 2210516 - Toll Charges and Tickets | 500 |
| 22106 - Repairs and Maintenance | 14,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 2,000 |
| 2210622 - Maintenance of Computer Software | 10,000 |
| 2210623 - Maintenance of Office Equipment | 2,000 |
| 22107 - Training, Seminar and Conference Cost | 4,786,611 |
| 2210701 - Training Materials | 115,600 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 656,000 |
| 2210704 - Hire of Venue | 5,000 |
| 2210705 - Hotel Accommodation | 15,000 |
| 2210706 - Library and Subscription | 2,000 |
| 2210708 - Refreshments | 10,643 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 3,705,000 |
| 2210710 - Staff Development | 267,368 |
| 2210711 - Public Education and Sensitization | 10,000 |
| 31122 - Other machinery and equipment | 441,450 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330201001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 3112208 - Computers and Accessories | 241,450 |
| 3112212 - Air Condition | 200,000 |
| Unspecified Policy | 66,221,727 |
| 03302 - Law Administration | 66,221,727 |
| 03302002 - Promotion of Rule of Law | 66,221,727 |
| <i>No Aligned Project</i> | 66,221,727 |
| <i>Unspecified Operations</i> | 66,221,727 |
| 2111001 - Established Post | 23,848,330 |
| 21112 - Other Allowances | 42,373,397 |
| 2111203 - Car Maintenance Allowance | 255,385 |
| 2111205 - Book Subsidy | 21,824,400 |
| 2111219 - Steering Committee Allowance | 365,777 |
| 2111225 - Boards /Committees Allowance | 1,596,640 |
| 2111234 - Fuel Allowance | 9,769,200 |
| 2111236 - Housing Subsidy/Allowance | 7,717,556 |
| 2111238 - Overtime Allowance | 78,911 |
| 2111245 - Domestic Servants Allowance | 765,528 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202002 - Volta Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0408200 - Ho Municipal

| | |
|---|------------------|
| 0330202002 - Volta Regional Office | 3,825,302 |
| 11001 - Central GoG & CF | 3,825,302 |
| 450104 - 16.3 Promote the rule of law to ens egl acs to justice for all | 104,245 |
| 03302 - Law Administration | 104,245 |
| 03302002 - Promotion of Rule of Law | 104,245 |
| No Aligned Project | 104,245 |
| 033009 - Provision of legal Opinions to Government | 104,245 |
| 22101 - Materials and Office Consumables | 20,801 |
| 2210101 - Printed Material and Stationery | 8,599 |
| 2210102 - Office Facilities, Supplies and Accessorie | 3,363 |
| 2210106 - Oils and Lubricants | 3,363 |
| 2210107 - Electrical Accessories | 2,738 |
| 2210111 - Other Office Materials and Consumables | 2,738 |
| 22102 - Utilities | 21,640 |
| 2210201 - Electricity charges | 4,626 |
| 2210202 - Water | 3,687 |
| 2210203 - Telecommunications | 3,863 |
| 2210204 - Postal Charges | 3,363 |
| 2210205 - Sanitation Charges | 2,738 |
| 2210207 - Fire Fighting Accessories | 3,363 |
| 22103 - General Cleaning | 3,387 |
| 2210301 - Cleaning Materials | 3,387 |
| 22105 - Travel and Transport | 43,477 |
| 2210502 - Maintenance and Repairs - Official Vehic | 7,341 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202002 - Volta Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0408200 - Ho Municipal

| | |
|---|------------------|
| 2210503 - Fuel and Lubricants - Official Vehicles | 17,338 |
| 2210505 - Running Cost - Official Vehicles | 4,074 |
| 2210509 - Other Travel and Transportation | 2,738 |
| 2210511 - Local Travel Cost | 6,510 |
| 2210513 - Local Hotel Accommodation | 2,738 |
| 2210516 - Toll Charges and Tickets | 2,738 |
| 22106 - Repairs and Maintenance | 14,940 |
| 2210602 - Repairs of Residential Buildings | 2,738 |
| 2210604 - Maintenance of Furniture and Fixtures | 2,738 |
| 2210606 - Maintenance of General Equipment | 5,476 |
| 2210623 - Maintenance of Office Equipment | 3,987 |
| Unspecified Policy | 3,721,057 |
| 03302 - Law Administration | 3,721,057 |
| 03302002 - Promotion of Rule of Law | 3,721,057 |
| <i>No Aligned Project</i> | 3,721,057 |
| <i>Unspecified Operations</i> | 3,721,057 |
| 2111001 - Established Post | 1,194,805 |
| 21112 - Other Allowances | 2,526,252 |
| 2111205 - Book Subsidy | 1,310,400 |
| 2111219 - Steering Committee Allowance | 116,626 |
| 2111234 - Fuel Allowance | 622,080 |
| 2111236 - Housing Subsidy/Allowance | 413,029 |
| 2111238 - Overtime Allowance | 9,108 |
| 2111245 - Domestic Servants Allowance | 55,008 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202003 - Eastern Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0507200 - New Juaben South Municipal

| | |
|---|------------------|
| 0330202003 - Eastern Regional Office | 6,015,884 |
| 11001 - Central GoG & CF | 6,015,884 |
| 450104 - 16.3 Promote the rule of law to ens egl acs to justice for all | 191,471 |
| 03302 - Law Administration | 191,471 |
| 03302002 - Promotion of Rule of Law | 191,471 |
| No Aligned Project | 191,471 |
| 033009 - Provision of legal Opinions to Government | 191,471 |
| 22101 - Materials and Office Consumables | 35,000 |
| 2210101 - Printed Material and Stationery | 15,000 |
| 2210102 - Office Facilities, Supplies and Accessorie | 10,000 |
| 2210111 - Other Office Materials and Consumables | 10,000 |
| 22102 - Utilities | 23,408 |
| 2210201 - Electricity charges | 16,908 |
| 2210202 - Water | 4,500 |
| 2210204 - Postal Charges | 2,000 |
| 22103 - General Cleaning | 12,000 |
| 2210301 - Cleaning Materials | 12,000 |
| 22105 - Travel and Transport | 72,563 |
| 2210502 - Maintenance and Repairs - Official Vehic | 10,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 27,563 |
| 2210505 - Running Cost - Official Vehicles | 7,000 |
| 2210509 - Other Travel and Transportation | 20,500 |
| 2210510 - Other Night Allowances | 7,000 |
| 22106 - Repairs and Maintenance | 23,000 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202003 - Eastern Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0507200 - New Juaben South Municipal

| | |
|--|------------------|
| 2210602 - Repairs of Residential Buildings | 8,000 |
| 2210603 - Repairs of Office Buildings | 15,000 |
| 22107 - Training, Seminar and Conference Cost | 25,500 |
| 2210708 - Refreshments | 12,000 |
| 2210710 - Staff Development | 13,500 |
| Unspecified Policy | 5,824,413 |
| 03302 - Law Administration | 5,824,413 |
| 03302002 - Promotion of Rule of Law | 5,824,413 |
| <i>No Aligned Project</i> | 5,824,413 |
| <i>Unspecified Operations</i> | 5,824,413 |
| 2111001 - Established Post | 2,003,508 |
| 21112 - Other Allowances | 3,820,905 |
| 2111205 - Book Subsidy | 2,012,400 |
| 2111219 - Steering Committee Allowance | 85,333 |
| 2111234 - Fuel Allowance | 941,760 |
| 2111236 - Housing Subsidy/Allowance | 693,632 |
| 2111238 - Overtime Allowance | 9,852 |
| 2111245 - Domestic Servants Allowance | 77,928 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202004 - Central Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0202301 - Cape Coast South

| | |
|---|------------------|
| 0330202004 - Central Regional Office | 4,171,127 |
| 11001 - Central GoG & CF | 4,171,127 |
| 450104 - 16.3 Promote the rule of law to ens epl acs to justice for all | 138,994 |
| 03302 - Law Administration | 138,994 |
| 03302002 - Promotion of Rule of Law | 138,994 |
| No Aligned Project | 138,994 |
| 033009 - Provision of legal Opinions to Government | 138,994 |
| 22101 - Materials and Office Consumables | 30,000 |
| 2210101 - Printed Material and Stationery | 10,000 |
| 2210102 - Office Facilities, Supplies and Accessorie | 20,000 |
| 22102 - Utilities | 19,000 |
| 2210202 - Water | 4,000 |
| 2210203 - Telecommunications | 10,000 |
| 2210204 - Postal Charges | 5,000 |
| 22103 - General Cleaning | 8,000 |
| 2210301 - Cleaning Materials | 8,000 |
| 22105 - Travel and Transport | 81,994 |
| 2210502 - Maintenance and Repairs - Official Vehic | 15,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 60,000 |
| 2210511 - Local Travel Cost | 6,994 |
| Unspecified Policy | 4,032,134 |
| 03302 - Law Administration | 4,032,134 |
| 03302002 - Promotion of Rule of Law | 4,032,134 |
| No Aligned Project | 4,032,134 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202004 - Central Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0202301 - Cape Coast South

| | |
|--|-----------|
| <i>Unspecified Operations</i> | 4,032,134 |
| 2111001 - Established Post | 1,305,809 |
| 21112 - Other Allowances | 2,726,325 |
| 2111205 - Book Subsidy | 1,419,600 |
| 2111219 - Steering Committee Allowance | 110,985 |
| 2111234 - Fuel Allowance | 673,920 |
| 2111236 - Housing Subsidy/Allowance | 458,959 |
| 2111238 - Overtime Allowance | 3,269 |
| 2111245 - Domestic Servants Allowance | 59,592 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202005 - Western Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0105302 - Takoradi

| | |
|---|------------------|
| 0330202005 - Western Regional Office | 4,535,374 |
| 11001 - Central GoG & CF | 4,535,374 |
| 450104 - 16.3 Promote the rule of law to ens epl acs to justice for all | 104,245 |
| 03302 - Law Administration | 104,245 |
| 03302002 - Promotion of Rule of Law | 104,245 |
| No Aligned Project | 104,245 |
| 033009 - Provision of legal Opinions to Government | 104,245 |
| 22101 - Materials and Office Consumables | 2,692 |
| 2210101 - Printed Material and Stationery | 2,692 |
| 22102 - Utilities | 32,304 |
| 2210201 - Electricity charges | 26,920 |
| 2210204 - Postal Charges | 5,384 |
| 22105 - Travel and Transport | 56,533 |
| 2210502 - Maintenance and Repairs - Official Vehic | 26,920 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 29,613 |
| 22106 - Repairs and Maintenance | 12,716 |
| 2210603 - Repairs of Office Buildings | 7,332 |
| 2210623 - Maintenance of Office Equipment | 5,384 |
| Unspecified Policy | 4,431,128 |
| 03302 - Law Administration | 4,431,128 |
| 03302002 - Promotion of Rule of Law | 4,431,128 |
| No Aligned Project | 4,431,128 |
| Unspecified Operations | 4,431,128 |
| 2111001 - Established Post | 1,761,115 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202005 - Western Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0105302 - Takoradi

| | |
|--|-----------|
| 21112 - Other Allowances | 2,670,013 |
| 2111205 - Book Subsidy | 1,404,000 |
| 2111219 - Steering Committee Allowance | 95,706 |
| 2111234 - Fuel Allowance | 639,360 |
| 2111236 - Housing Subsidy/Allowance | 479,297 |
| 2111238 - Overtime Allowance | 5,810 |
| 2111245 - Domestic Servants Allowance | 45,840 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202006 - Ashanti Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0614303 - Subin

| | |
|---|-------------------|
| 0330202006 - Ashanti Regional Office | 10,490,997 |
| 11001 - Central GoG & CF | 10,490,997 |
| 450104 - 16.3 Promote the rule of law to ens epl acs to justice for all | 269,359 |
| 03302 - Law Administration | 269,359 |
| 03302002 - Promotion of Rule of Law | 269,359 |
| No Aligned Project | 269,359 |
| 033009 - Provision of legal Opinions to Government | 269,359 |
| 22101 - Materials and Office Consumables | 44,850 |
| 2210101 - Printed Material and Stationery | 30,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 5,000 |
| 2210103 - Refreshment Items | 850 |
| 2210107 - Electrical Accessories | 6,000 |
| 2210111 - Other Office Materials and Consumables | 3,000 |
| 22102 - Utilities | 38,500 |
| 2210201 - Electricity charges | 20,000 |
| 2210202 - Water | 3,000 |
| 2210203 - Telecommunications | 3,000 |
| 2210204 - Postal Charges | 7,500 |
| 2210205 - Sanitation Charges | 2,000 |
| 2210207 - Fire Fighting Accessories | 3,000 |
| 22103 - General Cleaning | 7,000 |
| 2210301 - Cleaning Materials | 5,000 |
| 2210302 - Contract Cleaning Service Charges | 2,000 |
| 22105 - Travel and Transport | 141,000 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202006 - Ashanti Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0614303 - Subin

| | |
|---|-------------------|
| 2210502 - Maintenance and Repairs - Official Vehicles | 30,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 100,000 |
| 2210505 - Running Cost - Official Vehicles | 3,000 |
| 2210510 - Other Night Allowances | 1,000 |
| 2210511 - Local Travel Cost | 5,000 |
| 2210513 - Local Hotel Accommodation | 2,000 |
| 22106 - Repairs and Maintenance | 30,000 |
| 2210602 - Repairs of Residential Buildings | 2,000 |
| 2210603 - Repairs of Office Buildings | 20,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 4,000 |
| 2210606 - Maintenance of General Equipment | 1,000 |
| 2210623 - Maintenance of Office Equipment | 3,000 |
| 22107 - Training, Seminar and Conference Cost | 8,000 |
| 2210701 - Training Materials | 1,000 |
| 2210705 - Hotel Accommodation | 1,000 |
| 2210708 - Refreshments | 1,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 2,000 |
| 2210710 - Staff Development | 3,000 |
| 22111 - Other Charges and Fees | 9 |
| 2211101 - Bank Charges | 9 |
| Unspecified Policy | 10,221,638 |
| 03302 - Law Administration | 10,221,638 |
| 03302002 - Promotion of Rule of Law | 10,221,638 |
| <i>No Aligned Project</i> | 10,221,638 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202006 - Ashanti Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0614303 - Subin

| | |
|--|------------|
| <i>Unspecified Operations</i> | 10,221,638 |
| 2111001 - Established Post | 3,096,810 |
| 21112 - Other Allowances | 7,124,827 |
| 2111205 - Book Subsidy | 3,712,800 |
| 2111219 - Steering Committee Allowance | 280,676 |
| 2111234 - Fuel Allowance | 1,762,560 |
| 2111236 - Housing Subsidy/Allowance | 1,206,421 |
| 2111238 - Overtime Allowance | 6,514 |
| 2111245 - Domestic Servants Allowance | 155,856 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202007 - Brong Ahafo Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0708200 - Sunyani Municipal

| | |
|---|------------------|
| 0330202007 - Brong Ahafo Regional Office | 3,296,044 |
| 11001 - Central GoG & CF | 3,296,044 |
| 450104 - 16.3 Promote the rule of law to ens epl acs to justice for all | 130,366 |
| 03302 - Law Administration | 130,366 |
| 03302002 - Promotion of Rule of Law | 130,366 |
| No Aligned Project | 130,366 |
| 033009 - Provision of legal Opinions to Government | 130,366 |
| 22101 - Materials and Office Consumables | 16,000 |
| 2210101 - Printed Material and Stationery | 16,000 |
| 22102 - Utilities | 25,900 |
| 2210201 - Electricity charges | 8,400 |
| 2210202 - Water | 5,000 |
| 2210203 - Telecommunications | 500 |
| 2210204 - Postal Charges | 12,000 |
| 22103 - General Cleaning | 4,000 |
| 2210301 - Cleaning Materials | 4,000 |
| 22105 - Travel and Transport | 79,466 |
| 2210502 - Maintenance and Repairs - Official Vehic | 20,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 46,000 |
| 2210511 - Local Travel Cost | 13,466 |
| 22106 - Repairs and Maintenance | 5,000 |
| 2210603 - Repairs of Office Buildings | 5,000 |
| Unspecified Policy | 3,165,678 |
| 03302 - Law Administration | 3,165,678 |
| 03302002 - Promotion of Rule of Law | 3,165,678 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202007 - Brong Ahafo Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0708200 - Sunyani Municipal

| | |
|--|-----------|
| <i>No Aligned Project</i> | 3,165,678 |
| <i>Unspecified Operations</i> | 3,165,678 |
| 2111001 - Established Post | 1,037,599 |
| 21112 - Other Allowances | 2,128,079 |
| 2111205 - Book Subsidy | 1,092,000 |
| 2111219 - Steering Committee Allowance | 100,033 |
| 2111234 - Fuel Allowance | 518,400 |
| 2111236 - Housing Subsidy/Allowance | 362,507 |
| 2111238 - Overtime Allowance | 9,300 |
| 2111245 - Domestic Servants Allowance | 45,840 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202008 - Northern Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0811302 - Tamale Central

| | |
|---|------------------|
| 0330202008 - Northern Regional Office | 3,139,230 |
| 11001 - Central GoG & CF | 3,139,230 |
| 450104 - 16.3 Promote the rule of law to ens epl acs to justice for all | 121,619 |
| 03302 - Law Administration | 121,619 |
| 03302002 - Promotion of Rule of Law | 121,619 |
| No Aligned Project | 121,619 |
| 033009 - Provision of legal Opinions to Government | 121,619 |
| 22101 - Materials and Office Consumables | 23,500 |
| 2210101 - Printed Material and Stationery | 18,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 5,500 |
| 22102 - Utilities | 40,000 |
| 2210201 - Electricity charges | 23,500 |
| 2210202 - Water | 7,000 |
| 2210203 - Telecommunications | 2,500 |
| 2210204 - Postal Charges | 2,500 |
| 2210205 - Sanitation Charges | 2,500 |
| 2210207 - Fire Fighting Accessories | 2,000 |
| 22103 - General Cleaning | 1,800 |
| 2210301 - Cleaning Materials | 1,800 |
| 22105 - Travel and Transport | 34,319 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 7,500 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 21,019 |
| 2210505 - Running Cost - Official Vehicles | 2,500 |
| 2210510 - Other Night Allowances | 1,400 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202008 - Northern Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0811302 - Tamale Central

| | |
|--|------------------|
| 2210511 - Local Travel Cost | 1,000 |
| 2210513 - Local Hotel Accommodation | 900 |
| 22106 - Repairs and Maintenance | 20,000 |
| 2210602 - Repairs of Residential Buildings | 9,500 |
| 2210603 - Repairs of Office Buildings | 7,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 1,500 |
| 2210623 - Maintenance of Office Equipment | 2,000 |
| 22107 - Training, Seminar and Conference Cost | 2,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 2,000 |
| Unspecified Policy | 3,017,610 |
| 03302 - Law Administration | 3,017,610 |
| 03302002 - Promotion of Rule of Law | 3,017,610 |
| <i>No Aligned Project</i> | 3,017,610 |
| <i>Unspecified Operations</i> | <i>3,017,610</i> |
| 2111001 - Established Post | 1,192,205 |
| 21112 - Other Allowances | 1,825,405 |
| 2111205 - Book Subsidy | 920,400 |
| 2111219 - Steering Committee Allowance | 123,620 |
| 2111234 - Fuel Allowance | 423,360 |
| 2111236 - Housing Subsidy/Allowance | 317,071 |
| 2111238 - Overtime Allowance | 8,866 |
| 2111245 - Domestic Servants Allowance | 32,088 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202009 - Upper East Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0904200 - Bolgatanga Municipal

| | |
|---|------------------|
| 0330202009 - Upper East Regional Office | 2,294,481 |
| 11001 - Central GoG & CF | 2,294,481 |
| 450104 - 16.3 Promote the rule of law to ens epl acs to justice for all | 69,497 |
| 03302 - Law Administration | 69,497 |
| 03302002 - Promotion of Rule of Law | 69,497 |
| No Aligned Project | 69,497 |
| 033009 - Provision of legal Opinions to Government | 69,497 |
| 22102 - Utilities | 8,000 |
| 2210201 - Electricity charges | 8,000 |
| 22103 - General Cleaning | 2,000 |
| 2210301 - Cleaning Materials | 2,000 |
| 22105 - Travel and Transport | 59,497 |
| 2210502 - Maintenance and Repairs - Official Vehic | 27,496 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 32,001 |
| Unspecified Policy | 2,224,984 |
| 03302 - Law Administration | 2,224,984 |
| 03302002 - Promotion of Rule of Law | 2,224,984 |
| No Aligned Project | 2,224,984 |
| Unspecified Operations | 2,224,984 |
| 2111001 - Established Post | 718,267 |
| 21112 - Other Allowances | 1,506,717 |
| 2111205 - Book Subsidy | 764,400 |
| 2111219 - Steering Committee Allowance | 95,256 |
| 2111234 - Fuel Allowance | 362,880 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202009 - Upper East Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0904200 - Bolgatanga Municipal

| | |
|---------------------------------------|---------|
| 2111236 - Housing Subsidy/Allowance | 240,701 |
| 2111238 - Overtime Allowance | 11,392 |
| 2111245 - Domestic Servants Allowance | 32,088 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202010 - Upper West Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 1002200 - Wa Municipal

| | |
|---|------------------|
| 0330202010 - Upper West Regional Office | 1,701,005 |
| 11001 - Central GoG & CF | 1,701,005 |
| 450104 - 16.3 Promote the rule of law to ens egl acs to justice for all | 52,123 |
| 03302 - Law Administration | 52,123 |
| 03302002 - Promotion of Rule of Law | 52,123 |
| No Aligned Project | 52,123 |
| 033009 - Provision of legal Opinions to Government | 52,123 |
| 22101 - Materials and Office Consumables | 16,000 |
| 2210101 - Printed Material and Stationery | 8,200 |
| 2210102 - Office Facilities, Supplies and Accessori | 3,600 |
| 2210103 - Refreshment Items | 2,000 |
| 2210111 - Other Office Materials and Consumabl | 2,200 |
| 22102 - Utilities | 16,000 |
| 2210201 - Electricity charges | 10,000 |
| 2210203 - Telecommunications | 3,600 |
| 2210204 - Postal Charges | 2,400 |
| 22103 - General Cleaning | 2,000 |
| 2210301 - Cleaning Materials | 2,000 |
| 22105 - Travel and Transport | 16,400 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 10,000 |
| 2210509 - Other Travel and Transportation | 3,600 |
| 2210510 - Other Night Allowances | 2,800 |
| 22106 - Repairs and Maintenance | 1,640 |
| 2210604 - Maintenance of Furniture and Fixtures | 1,040 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202010 - Upper West Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 1002200 - Wa Municipal

| | |
|--|------------------|
| 2210623 - Maintenance of Office Equipment | 600 |
| 22111 - Other Charges and Fees | 83 |
| 2211101 - Bank Charges | 83 |
| Unspecified Policy | 1,648,882 |
| 03302 - Law Administration | 1,648,882 |
| 03302002 - Promotion of Rule of Law | 1,648,882 |
| <i>No Aligned Project</i> | 1,648,882 |
| <i>Unspecified Operations</i> | 1,648,882 |
| 2111001 - Established Post | 562,880 |
| 21112 - Other Allowances | 1,086,002 |
| 2111205 - Book Subsidy | 546,000 |
| 2111219 - Steering Committee Allowance | 79,818 |
| 2111234 - Fuel Allowance | 259,200 |
| 2111236 - Housing Subsidy/Allowance | 175,159 |
| 2111238 - Overtime Allowance | 2,905 |
| 2111245 - Domestic Servants Allowance | 22,920 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03303 - Registrar Generals Dept
Organisation: 0330301001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 0330301001 - Admin Office | 26,256,217 |
| 11001 - Central GoG & CF | 15,056,217 |
| 150104 - 12.7 Prom pub procmt prct that are in acdnc w/ natl polc & priorities | 432,634 |
| 03302 - Law Administration | 432,634 |
| 03302003 - Copyright and Entity Administration | 432,634 |
| No Aligned Project | 432,634 |
| 033002 - Registration of Businesses and Administration of Estates | 432,634 |
| 22102 - Utilities | 132,634 |
| 2210201 - Electricity charges | 132,634 |
| 31122 - Other machinery and equipment | 150,000 |
| 3112208 - Computers and Accessories | 150,000 |
| 31131 - Infrastructure Assets | 150,000 |
| 3113108 - Furniture and Fittings | 150,000 |
| Unspecified Policy | 14,623,583 |
| 03302 - Law Administration | 14,623,583 |
| 03302003 - Copyright and Entity Administration | 14,623,583 |
| No Aligned Project | 14,623,583 |
| Unspecified Operations | 14,623,583 |
| 2111001 - Established Post | 14,057,169 |
| 21112 - Other Allowances | 566,414 |
| 2111203 - Car Maintenance Allowance | 35,280 |
| 2111238 - Overtime Allowance | 531,134 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 11,200,000 |
| 150104 - 12.7 Prom pub procmt prct that are in acdnc w/ natl polc & priorities | 11,200,000 |
| 03302 - Law Administration | 11,200,000 |
| 03302003 - Copyright and Entity Administration | 11,200,000 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03303 - Registrar Generals Dept
Organisation: 0330301001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

| | |
|---|------------|
| No Aligned Project | 11,200,000 |
| 033002 - Registration of Businesses and Administration of Estates | 11,200,000 |
| 22101 - Materials and Office Consumables | 530,000 |
| 2210101 - Printed Material and Stationery | 250,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 200,000 |
| 2210107 - Electrical Accessories | 30,000 |
| 2210122 - Value Books | 50,000 |
| 22102 - Utilities | 392,000 |
| 2210201 - Electricity charges | 200,000 |
| 2210202 - Water | 60,000 |
| 2210203 - Telecommunications | 72,000 |
| 2210204 - Postal Charges | 10,000 |
| 2210205 - Sanitation Charges | 20,000 |
| 2210207 - Fire Fighting Accessories | 30,000 |
| 22103 - General Cleaning | 150,000 |
| 2210301 - Cleaning Materials | 150,000 |
| 22105 - Travel and Transport | 3,550,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 100,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 300,000 |
| 2210505 - Running Cost - Official Vehicles | 50,000 |
| 2210509 - Other Travel and Transportation | 50,000 |
| 2210511 - Local Travel Cost | 50,000 |
| 2210514 - Foreign Travel- Per Diem | 1,500,000 |
| 2210515 - Foreign Travel Cost and Expenses | 1,500,000 |
| 22106 - Repairs and Maintenance | 220,000 |
| 2210603 - Repairs of Office Buildings | 50,000 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03303 - Registrar Generals Dept
Organisation: 0330301001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 2210604 - Maintenance of Furniture and Fixtures | 50,000 |
| 2210605 - Maintenance of Machinery and Plant | 40,000 |
| 2210606 - Maintenance of General Equipment | 40,000 |
| 2210622 - Maintenance of Computer Software | 40,000 |
| 22107 - Training, Seminar and Conference Cost | 1,868,000 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 200,000 |
| 2210703 - Examination Fees and Expenses | 10,000 |
| 2210704 - Hire of Venue | 50,000 |
| 2210705 - Hotel Accommodation | 250,000 |
| 2210708 - Refreshments | 100,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 630,000 |
| 2210710 - Staff Development | 350,000 |
| 2210711 - Public Education and Sensitization | 278,000 |
| 22108 - Consultancy Expenses | 10,000 |
| 2210801 - Local Consultants Fees (Companies) | 10,000 |
| 31121 - Transport equipment | 1,290,000 |
| 3112101 - Motor Vehicle | 1,290,000 |
| 31122 - Other machinery and equipment | 1,390,000 |
| 3112208 - Computers and Accessories | 900,000 |
| 3112211 - Office Equipment | 290,000 |
| 3112212 - Air Condition | 200,000 |
| 31131 - Infrastructure Assets | 500,000 |
| 3113108 - Furniture and Fittings | 500,000 |
| 31132 - Intangible Fixed Assets | 1,300,000 |
| 3113211 - Computer Software | 1,300,000 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03304 - CopyRight Office
Organisation: 0330401001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 0330401001 - Admin Office | 3,266,460 |
| 11001 - Central GoG & CF | 2,472,916 |
| 180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture | 496,952 |
| 03302 - Law Administration | 496,952 |
| 03302003 - Copyright and Entity Administration | 496,952 |
| No Aligned Project | 496,952 |
| 033001 - Intellectual Property and Copyrights Operations | 496,952 |
| 22101 - Materials and Office Consumables | 37,000 |
| 2210101 - Printed Material and Stationery | 17,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 15,000 |
| 2210103 - Refreshment Items | 5,000 |
| 22102 - Utilities | 62,902 |
| 2210201 - Electricity charges | 35,000 |
| 2210202 - Water | 8,000 |
| 2210203 - Telecommunications | 15,000 |
| 2210204 - Postal Charges | 500 |
| 2210205 - Sanitation Charges | 4,402 |
| 22103 - General Cleaning | 8,000 |
| 2210301 - Cleaning Materials | 8,000 |
| 22105 - Travel and Transport | 60,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 15,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 45,000 |
| 22107 - Training, Seminar and Conference Cost | 158,000 |
| 2210704 - Hire of Venue | 8,000 |
| 2210706 - Library and Subscription | 3,000 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03304 - CopyRight Office
Organisation: 0330401001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 2210708 - Refreshments | 5,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 86,000 |
| 2210710 - Staff Development | 12,000 |
| 2210711 - Public Education and Sensitization | 44,000 |
| 22109 - Special Services | 2,000 |
| 2210908 - Property Valuation Expenses | 2,000 |
| 31122 - Other machinery and equipment | 134,050 |
| 3112208 - Computers and Accessories | 65,000 |
| 3112211 - Office Equipment | 44,050 |
| 3112212 - Air Condition | 25,000 |
| 31131 - Infrastructure Assets | 35,000 |
| 3113108 - Furniture and Fittings | 35,000 |
| Unspecified Policy | 1,975,964 |
| 03302 - Law Administration | 1,975,964 |
| 03302003 - Copyright and Entity Administration | 1,975,964 |
| <i>No Aligned Project</i> | 1,975,964 |
| <i>Unspecified Operations</i> | 1,975,964 |
| 2111001 - Established Post | 601,914 |
| 21112 - Other Allowances | 1,374,050 |
| 2111219 - Steering Committee Allowance | 1,062,614 |
| 2111223 - Basic PE Related Allowances | 152,356 |
| 2111238 - Overtime Allowance | 15,200 |
| 2111255 - Market Premium | 143,880 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 793,544 |
| 180202 - 8.9 Devise & imple plcyto promote sust tour for jobs & culture | 793,544 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03304 - CopyRight Office
Organisation: 0330401001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

| | |
|---|----------------|
| 03302 - Law Administration | 793,544 |
| 03302003 - Copyright and Entity Administration | 793,544 |
| <i>No Aligned Project</i> | 793,544 |
| <i>033001 - Intellectual Property and Copyrights Operations</i> | 793,544 |
| 22101 - Materials and Office Consumables | 68,600 |
| 2210101 - Printed Material and Stationery | 19,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 18,000 |
| 2210103 - Refreshment Items | 25,000 |
| 2210111 - Other Office Materials and Consumables | 6,600 |
| 22102 - Utilities | 59,461 |
| 2210201 - Electricity charges | 35,000 |
| 2210202 - Water | 7,461 |
| 2210203 - Telecommunications | 12,000 |
| 2210205 - Sanitation Charges | 5,000 |
| 22103 - General Cleaning | 5,000 |
| 2210301 - Cleaning Materials | 5,000 |
| 22105 - Travel and Transport | 72,500 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 28,000 |
| 2210505 - Running Cost - Official Vehicles | 44,500 |
| 22106 - Repairs and Maintenance | 5,400 |
| 2210604 - Maintenance of Furniture and Fixtures | 5,400 |
| 22107 - Training, Seminar and Conference Cost | 371,600 |
| 2210704 - Hire of Venue | 7,800 |
| 2210706 - Library and Subscription | 5,500 |
| 2210708 - Refreshments | 5,500 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03304 - CopyRight Office
Organisation: 0330401001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

| | |
|--|---------|
| 2210709 - Seminars/Conferences/Workshops - Domestic | 230,800 |
| 2210710 - Staff Development | 23,000 |
| 2210711 - Public Education and Sensitization | 99,000 |
| 2821 - Current (Miscellaneous Other Expense) - General Expenses | 4,000 |
| 2821009 - Donations | 4,000 |
| 31112 - Non-Residential Buildings | 135,300 |
| 3111204 - Office Buildings | 135,300 |
| 31122 - Other machinery and equipment | 53,203 |
| 3112208 - Computers and Accessories | 27,720 |
| 3112211 - Office Equipment | 13,200 |
| 3112212 - Air Condition | 12,283 |
| 31131 - Infrastructure Assets | 18,480 |
| 3113108 - Furniture and Fittings | 18,480 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03350 - Economic and Organised Crime Office
Organisation: 0335011001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 0335011001 - Admin Office | 50,169,860 |
| 11001 - Central GoG & CF | 50,169,860 |
| 450104 - 16.3 Promote the rule of law to ens egl acs to justice for all | 3,165,533 |
| 03303 - Management of Economic and Organised Crime | 3,165,533 |
| 03303000 - Management Of Economic And Organised Crime | 3,165,533 |
| No Aligned Project | 3,165,533 |
| 033005 - Organised and Economic Crime Operations | 3,165,533 |
| 22101 - Materials and Office Consumables | 60,233 |
| 2210101 - Printed Material and Stationery | 60,233 |
| 22102 - Utilities | 1,020,000 |
| 2210201 - Electricity charges | 940,000 |
| 2210202 - Water | 80,000 |
| 22105 - Travel and Transport | 1,110,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 150,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 960,000 |
| 22107 - Training, Seminar and Conference Cost | 150,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 150,000 |
| 22109 - Special Services | 250,000 |
| 2210909 - Operational Enhancement Expenses | 250,000 |
| 27311 - Employer Social Benefits in Cash | 200,000 |
| 2731103 - Refund of Medical Expenses | 200,000 |
| 31122 - Other machinery and equipment | 250,000 |
| 3112208 - Computers and Accessories | 150,000 |
| 3112211 - Office Equipment | 100,000 |
| 31131 - Infrastructure Assets | 125,300 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03350 - Economic and Organised Crime Office

Organisation: 0335011001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 3113160 - WIP - Furniture and Fittings | 125,300 |
| Unspecified Policy | 47,004,327 |
| 03303 - Management of Economic and Organised Crime | 47,004,327 |
| 03303000 - Management Of Economic And Organised Crime | 47,004,327 |
| <i>No Aligned Project</i> | 47,004,327 |
| <i>Unspecified Operations</i> | 47,004,327 |
| 2111001 - Established Post | 20,797,908 |
| 21112 - Other Allowances | 23,915,126 |
| 2111203 - Car Maintenance Allowance | 276,360 |
| 2111212 - Commuted Leave Allowance | 106,783 |
| 2111213 - Watchman Allowance | 14,400 |
| 2111225 - Boards /Committees Allowance | 528,823 |
| 2111226 - Duty Allowance | 13,805,925 |
| 2111227 - Clothing Allowance | 881,267 |
| 2111236 - Housing Subsidy/Allowance | 57,422 |
| 2111237 - Risk Allowance | 7,637,058 |
| 2111243 - Transfer Grants | 583,089 |
| 2111245 - Domestic Servants Allowance | 7,200 |
| 2111247 - Utility Allowance | 16,800 |
| 2121 - Actual Social Contributions (National Pension Contribution) | 2,291,294 |
| 2121001 - 13 Percent SSF Contribution | 2,291,294 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03352 - Law Reform Commission
Organisation: 0335201001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 0335201001 - Admin Office | 3,193,441 |
| 11001 - Central GoG & CF | 3,193,441 |
| 450104 - 16.3 Promote the rule of law to ens eql acs to justice for all | 977,794 |
| 03302 - Law Administration | 977,794 |
| 03302005 - Law Reform | 977,794 |
| No Aligned Project | 977,794 |
| 033006 - Representation of State in Litigation | 977,794 |
| 22101 - Materials and Office Consumables | 72,500 |
| 2210101 - Printed Material and Stationery | 50,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 22,500 |
| 22102 - Utilities | 39,977 |
| 2210201 - Electricity charges | 30,000 |
| 2210202 - Water | 2,000 |
| 2210203 - Telecommunications | 5,000 |
| 2210204 - Postal Charges | 527 |
| 2210205 - Sanitation Charges | 2,000 |
| 2210207 - Fire Fighting Accessories | 450 |
| 22103 - General Cleaning | 6,000 |
| 2210301 - Cleaning Materials | 6,000 |
| 22105 - Travel and Transport | 111,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 20,000 |
| 2210504 - Car Rental/Leasing | 5,000 |
| 2210505 - Running Cost - Official Vehicles | 60,000 |
| 2210510 - Other Night Allowances | 1,000 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03352 - Law Reform Commission

Organisation: 0335201001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 2210511 - Local Travel Cost | 15,000 |
| 2210514 - Foreign Travel- Per Diem | 10,000 |
| 22106 - Repairs and Maintenance | 75,000 |
| 2210603 - Repairs of Office Buildings | 40,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 15,000 |
| 2210605 - Maintenance of Machinery and Plant | 20,000 |
| 22107 - Training, Seminar and Conference Cost | 464,717 |
| 2210704 - Hire of Venue | 10,000 |
| 2210705 - Hotel Accommodation | 16,000 |
| 2210706 - Library and Subscription | 20,000 |
| 2210708 - Refreshments | 5,000 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 388,717 |
| 2210710 - Staff Development | 25,000 |
| 22108 - Consultancy Expenses | 2,000 |
| 2210801 - Local Consultants Fees (Companies) | 2,000 |
| 22111 - Other Charges and Fees | 50 |
| 2211101 - Bank Charges | 50 |
| 31122 - Other machinery and equipment | 175,709 |
| 3112208 - Computers and Accessories | 80,275 |
| 3112211 - Office Equipment | 95,434 |
| 31131 - Infrastructure Assets | 30,841 |
| 3113108 - Furniture and Fittings | 30,841 |
| Unspecified Policy | 2,215,647 |
| 03302 - Law Administration | 2,215,647 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03352 - Law Reform Commission

Organisation: 0335201001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|--|-----------|
| 03302005 - Law Reform | 2,215,647 |
| <i>No Aligned Project</i> | 2,215,647 |
| <i>Unspecified Operations</i> | 2,215,647 |
| 2111001 - Established Post | 916,900 |
| 21112 - Other Allowances | 1,298,747 |
| 2111205 - Book Subsidy | 483,600 |
| 2111219 - Steering Committee Allowance | 299,139 |
| 2111225 - Boards /Committees Allowance | 416,880 |
| 2111236 - Housing Subsidy/Allowance | 84,876 |
| 2111238 - Overtime Allowance | 14,251 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03353 - Council for Law Reporting
Organisation: 0335301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 0335301001 - Admin Office | 6,026,295 |
| 11001 - Central GoG & CF | 5,597,286 |
| 450104 - 16.3 Promote the rule of law to ens eql acs to justice for all | 563,907 |
| 03302 - Law Administration | 563,907 |
| 03302001 - Law Report and Reviews | 563,907 |
| No Aligned Project | 563,907 |
| 033008 - Publication of Law Reports | 563,907 |
| 22101 - Materials and Office Consumables | 41,314 |
| 2210101 - Printed Material and Stationery | 22,066 |
| 2210102 - Office Facilities, Supplies and Accessories | 17,045 |
| 2210115 - Textbooks and Library Books | 1,602 |
| 2210119 - Household Items | 602 |
| 22102 - Utilities | 7,067 |
| 2210202 - Water | 841 |
| 2210203 - Telecommunications | 1,704 |
| 2210205 - Sanitation Charges | 841 |
| 2210207 - Fire Fighting Accessories | 3,682 |
| 22103 - General Cleaning | 3,682 |
| 2210301 - Cleaning Materials | 3,682 |
| 22105 - Travel and Transport | 43,418 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 10,602 |
| 2210508 - Running Cost of Fighting Vehicles | 28,214 |
| 2210511 - Local Travel Cost | 4,602 |
| 22106 - Repairs and Maintenance | 11,328 |
| 2210603 - Repairs of Office Buildings | 761 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03353 - Council for Law Reporting
Organisation: 0335301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 2210604 - Maintenance of Furniture and Fixtures | 761 |
| 2210605 - Maintenance of Machinery and Plant | 602 |
| 2210606 - Maintenance of General Equipment | 9,204 |
| 22107 - Training, Seminar and Conference Cost | 109,581 |
| 2210706 - Library and Subscription | 2,522 |
| 2210708 - Refreshments | 73,428 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 6,020 |
| 2210710 - Staff Development | 27,612 |
| 22109 - Special Services | 110,654 |
| 2210909 - Operational Enhancement Expenses | 109,893 |
| 2210910 - Trade Promotion / Publicity | 761 |
| 27311 - Employer Social Benefits in Cash | 28,807 |
| 2731103 - Refund of Medical Expenses | 28,807 |
| 2821 - Current (Miscellaneous Other Expense) - General Expenses | 13,806 |
| 2821001 - Insurance and Compensation | 2,000 |
| 2821002 - Professional Fees | 7,204 |
| 2821009 - Donations | 4,602 |
| 31112 - Non-Residential Buildings | 60,000 |
| 3111204 - Office Buildings | 60,000 |
| 31122 - Other machinery and equipment | 110,000 |
| 3112208 - Computers and Accessories | 60,000 |
| 3112211 - Office Equipment | 50,000 |
| 31131 - Infrastructure Assets | 24,250 |
| 3113108 - Furniture and Fittings | 24,250 |
| Unspecified Policy | 5,033,380 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03353 - Council for Law Reporting
Organisation: 0335301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 03302 - Law Administration | 5,033,380 |
| 03302001 - Law Report and Reviews | 5,033,380 |
| <i>No Aligned Project</i> | 5,033,380 |
| <i>Unspecified Operations</i> | 5,033,380 |
| 2111001 - Established Post | 1,955,383 |
| 21112 - Other Allowances | 3,077,996 |
| 2111203 - Car Maintenance Allowance | 30,240 |
| 2111205 - Book Subsidy | 1,138,800 |
| 2111212 - Commuted Leave Allowance | 90,311 |
| 2111219 - Steering Committee Allowance | 40,200 |
| 2111225 - Boards /Committees Allowance | 313,200 |
| 2111227 - Clothing Allowance | 11,155 |
| 2111233 - Entertainment Allowance | 11,146 |
| 2111234 - Fuel Allowance | 859,975 |
| 2111236 - Housing Subsidy/Allowance | 411,062 |
| 2111238 - Overtime Allowance | 78,341 |
| 2111245 - Domestic Servants Allowance | 80,714 |
| 2111247 - Utility Allowance | 12,852 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 429,009 |
| 450104 - 16.3 Promote the rule of law to ens eq l acs to justice for all | 429,009 |
| 03302 - Law Administration | 429,009 |
| 03302001 - Law Report and Reviews | 429,009 |
| <i>No Aligned Project</i> | 429,009 |
| <i>033008 - Publication of Law Reports</i> | 429,009 |
| 22101 - Materials and Office Consumables | 175,000 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03353 - Council for Law Reporting
Organisation: 0335301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|---|---------|
| 2210101 - Printed Material and Stationery | 150,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 20,000 |
| 2210115 - Textbooks and Library Books | 5,000 |
| 22102 - Utilities | 90,006 |
| 2210201 - Electricity charges | 90,006 |
| 22103 - General Cleaning | 3,000 |
| 2210301 - Cleaning Materials | 3,000 |
| 22106 - Repairs and Maintenance | 3,000 |
| 2210606 - Maintenance of General Equipment | 3,000 |
| 22107 - Training, Seminar and Conference Cost | 24,300 |
| 2210708 - Refreshments | 3,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 17,940 |
| 2210710 - Staff Development | 3,360 |
| 22109 - Special Services | 5,000 |
| 2210909 - Operational Enhancement Expenses | 5,000 |
| 31122 - Other machinery and equipment | 118,700 |
| 3112208 - Computers and Accessories | 90,000 |
| 3112211 - Office Equipment | 28,700 |
| 31131 - Infrastructure Assets | 10,003 |
| 3113108 - Furniture and Fittings | 10,003 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03355 - General Legal Council
Organisation: 0335501001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 0335501001 - Admin Office | 52,398,586 |
| 11001 - Central GoG & CF | 6,742,336 |
| 450104 - 16.3 Promote the rule of law to ens egl acs to justice for all | 518,601 |
| 03304 - Legal Education | 518,601 |
| 03304001 - Professional And Career Development | 518,601 |
| No Aligned Project | 518,601 |
| 033007 - Legal Education and Training | 518,601 |
| 22101 - Materials and Office Consumables | 10,300 |
| 2210101 - Printed Material and Stationery | 10,300 |
| 22107 - Training, Seminar and Conference Cost | 208,301 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 208,301 |
| 31122 - Other machinery and equipment | 300,000 |
| 3112208 - Computers and Accessories | 200,000 |
| 3112211 - Office Equipment | 100,000 |
| Unspecified Policy | 6,223,735 |
| 03304 - Legal Education | 6,223,735 |
| 03304001 - Professional And Career Development | 6,223,735 |
| No Aligned Project | 6,223,735 |
| Unspecified Operations | 6,223,735 |
| 2111001 - Established Post | 2,945,518 |
| 21112 - Other Allowances | 3,278,217 |
| 2111205 - Book Subsidy | 1,301,956 |
| 2111206 - Committee of Council Allowance | 853,200 |
| 2111219 - Steering Committee Allowance | 567,000 |
| 2111225 - Boards /Committees Allowance | 356,060 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03355 - General Legal Council
Organisation: 0335501001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 2111238 - Overtime Allowance | 200,000 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 45,656,250 |
| 450104 - 16.3 Promote the rule of law to ens eq lacs to justice for all | 33,481,250 |
| 03304 - Legal Education | 33,481,250 |
| 03304001 - Professional And Career Development | 33,481,250 |
| No Aligned Project | 33,481,250 |
| 033007 - Legal Education and Training | 33,481,250 |
| 22101 - Materials and Office Consumables | 2,840,152 |
| 2210101 - Printed Material and Stationery | 1,214,614 |
| 2210103 - Refreshment Items | 296,088 |
| 2210104 - Medical Supplies | 236,700 |
| 2210106 - Oils and Lubricants | 50,800 |
| 2210107 - Electrical Accessories | 29,850 |
| 2210112 - Uniform and Protective Clothing | 795,100 |
| 2210115 - Textbooks and Library Books | 205,500 |
| 2210120 - Purchase of Petty Tools/Implements | 11,500 |
| 22102 - Utilities | 1,167,700 |
| 2210201 - Electricity charges | 660,000 |
| 2210202 - Water | 125,000 |
| 2210203 - Telecommunications | 196,200 |
| 2210204 - Postal Charges | 21,500 |
| 2210205 - Sanitation Charges | 142,000 |
| 2210207 - Fire Fighting Accessories | 23,000 |
| 22103 - General Cleaning | 490,355 |
| 2210301 - Cleaning Materials | 350,355 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03355 - General Legal Council
Organisation: 0335501001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|---|-----------|
| 2210302 - Contract Cleaning Service Charges | 140,000 |
| 22104 - Rentals/Lease | 900,000 |
| 2210403 - Rental of Office Equipment | 50,000 |
| 2210405 - Rental of Land and Buildings | 850,000 |
| 22105 - Travel and Transport | 3,254,560 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 528,760 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 1,315,000 |
| 2210509 - Other Travel and Transportation | 155,000 |
| 2210510 - Other Night Allowances | 150,000 |
| 2210511 - Local Travel Cost | 152,400 |
| 2210513 - Local Hotel Accommodation | 602,900 |
| 2210514 - Foreign Travel- Per Diem | 165,000 |
| 2210515 - Foreign Travel Cost and Expenses | 175,000 |
| 2210516 - Toll Charges and Tickets | 10,500 |
| 22106 - Repairs and Maintenance | 801,495 |
| 2210602 - Repairs of Residential Buildings | 253,804 |
| 2210603 - Repairs of Office Buildings | 170,680 |
| 2210604 - Maintenance of Furniture and Fixtures | 64,500 |
| 2210605 - Maintenance of Machinery and Plant | 42,000 |
| 2210606 - Maintenance of General Equipment | 100,512 |
| 2210622 - Maintenance of Computer Software | 170,000 |
| 22107 - Training, Seminar and Conference Cost | 9,580,003 |
| 2210701 - Training Materials | 1,136,251 |
| 2210703 - Examination Fees and Expenses | 7,013,268 |
| 2210704 - Hire of Venue | 632,000 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03355 - General Legal Council
Organisation: 0335501001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 2210707 - Recruitment Expenses | 50,000 |
| 2210708 - Refreshments | 254,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 350,000 |
| 2210710 - Staff Development | 144,483 |
| 22108 - Consultancy Expenses | 800,000 |
| 2210801 - Local Consultants Fees (Companies) | 800,000 |
| 22109 - Special Services | 336,000 |
| 2210909 - Operational Enhancement Expenses | 336,000 |
| 22111 - Other Charges and Fees | 591,805 |
| 2211101 - Bank Charges | 9,805 |
| 2211102 - Bank Errors | 7,200 |
| 2211103 - Audit Fees | 56,100 |
| 2211104 - Exchange Loss | 18,700 |
| 2211108 - Arrangement Fee on Loans | 500,000 |
| 27311 - Employer Social Benefits in Cash | 950,000 |
| 2731102 - Staff Welfare Expenses | 150,000 |
| 2731103 - Refund of Medical Expenses | 800,000 |
| 2821 - Current (Miscellaneous Other Expense) - General Expenses | 811,681 |
| 2821001 - Insurance and Compensation | 195,000 |
| 2821002 - Professional Fees | 65,000 |
| 2821008 - Awards and Rewards | 463,181 |
| 2821019 - Scholarship and Bursaries | 88,500 |
| 31112 - Non-Residential Buildings | 5,399,685 |
| 3111256 - WIP - School Buildings | 5,399,685 |
| 31121 - Transport equipment | 3,598,000 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03355 - General Legal Council

Organisation: 0335501001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 3112101 - Motor Vehicle | 3,598,000 |
| 31122 - Other machinery and equipment | 1,349,720 |
| 3112208 - Computers and Accessories | 415,660 |
| 3112211 - Office Equipment | 256,320 |
| 3112212 - Air Condition | 230,500 |
| 3112214 - Electrical Equipment | 362,240 |
| 3112216 - Security Equipment | 85,000 |
| 31131 - Infrastructure Assets | 610,095 |
| 3113108 - Furniture and Fittings | 610,095 |
| Unspecified Policy | 12,175,000 |
| 03304 - Legal Education | 12,175,000 |
| 03304001 - Professional And Career Development | 12,175,000 |
| <i>No Aligned Project</i> | 12,175,000 |
| <i>Unspecified Operations</i> | 12,175,000 |
| 21111 - Non Established Post | 6,393,160 |
| 2111102 - Monthly Paid and Casual Labour | 262,860 |
| 2111106 - Limited Engagements | 6,130,300 |
| 21112 - Other Allowances | 5,559,739 |
| 2111203 - Car Maintenance Allowance | 85,440 |
| 2111204 - Bereavement Allowance | 35,000 |
| 2111205 - Book Subsidy | 516,000 |
| 2111206 - Committee of Council Allowance | 479,723 |
| 2111208 - Funeral Grants | 27,500 |
| 2111212 - Commuted Leave Allowance | 226,435 |
| 2111219 - Steering Committee Allowance | 656,200 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03355 - General Legal Council

Organisation: 0335501001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

| | |
|---|----------------|
| 2111220 - Top-Up Allowance | 550,000 |
| 2111221 - Training Allowance | 141,800 |
| 2111225 - Boards /Committees Allowance | 290,500 |
| 2111227 - Clothing Allowance | 226,435 |
| 2111229 - Acting Allowance | 100,000 |
| 2111230 - Cashier Allowance | 77,800 |
| 2111232 - Professional Allowance | 504,013 |
| 2111233 - Entertainment Allowance | 69,947 |
| 2111234 - Fuel Allowance | 582,953 |
| 2111236 - Housing Subsidy/Allowance | 69,947 |
| 2111237 - Risk Allowance | 65,455 |
| 2111238 - Overtime Allowance | 213,610 |
| 2111239 - Tools Allowance | 46,244 |
| 2111241 - Per Diem and Inconvenience Allowance | 54,500 |
| 2111242 - Travel Allowance | 54,975 |
| 2111245 - Domestic Servants Allowance | 53,420 |
| 2111248 - Special Allowance/Honorarium | 247,800 |
| 2111249 - Responsibility Allowance | 75,394 |
| 2111259 - Height Allowance | 28,646 |
| 2111361 - Research Allowance | 80,000 |
| 2121 - Actual Social Contributions (National Pension Contribution) | 222,102 |
| 2121001 - 13 Percent SSF Contribution | 64,102 |
| 2121002 - Gratuity | 158,000 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice
Department: 03357 - Office of the Registrar of Companies
Organisation: 0335701001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

| | |
|---|--------------------|
| 0335701001 - Admin Office | 162,591,341 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 162,591,341 |
| 150104 - 12.7 Prom pub procmt prct that are in acdnc w/ natl polc & priorities | 162,591,341 |
| 03302 - Law Administration | 162,591,341 |
| 03302006 - Company Registration Activities | 162,591,341 |
| <i>No Aligned Project</i> | 162,591,341 |
| <i>033011 - Registration of Businesses</i> | 162,591,341 |
| 22101 - Materials and Office Consumables | 24,251,000 |
| 2210101 - Printed Material and Stationery | 4,000,000 |
| 2210102 - Office Facilities, Supplies and Accessories | 7,000,000 |
| 2210103 - Refreshment Items | 4,051,000 |
| 2210107 - Electrical Accessories | 700,000 |
| 2210121 - Clothing and Uniform | 500,000 |
| 2210122 - Value Books | 8,000,000 |
| 22102 - Utilities | 5,136,170 |
| 2210201 - Electricity charges | 2,800,000 |
| 2210202 - Water | 110,000 |
| 2210203 - Telecommunications | 865,800 |
| 2210204 - Postal Charges | 96,000 |
| 2210205 - Sanitation Charges | 235,000 |
| 2210206 - Armed Guard and Security | 779,370 |
| 2210207 - Fire Fighting Accessories | 250,000 |
| 22103 - General Cleaning | 910,817 |
| 2210301 - Cleaning Materials | 560,000 |
| 2210302 - Contract Cleaning Service Charges | 350,817 |
| 22104 - Rentals/Lease | 2,050,000 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03357 - Office of the Registrar of Companies

Organisation: 0335701001 - Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

| | |
|---|-------------------|
| 2210401 - Office Accommodations | 2,050,000 |
| 22105 - Travel and Transport | 12,899,000 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 2,400,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,500,000 |
| 2210505 - Running Cost - Official Vehicles | 100,000 |
| 2210509 - Other Travel and Transportation | 750,000 |
| 2210510 - Other Night Allowances | 150,000 |
| 2210511 - Local Travel Cost | 750,000 |
| 2210513 - Local Hotel Accommodation | 1,500,000 |
| 2210514 - Foreign Travel- Per Diem | 2,125,000 |
| 2210515 - Foreign Travel Cost and Expenses | 2,624,000 |
| 22106 - Repairs and Maintenance | 7,399,000 |
| 2210602 - Repairs of Residential Buildings | 625,000 |
| 2210603 - Repairs of Office Buildings | 1,100,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 280,000 |
| 2210605 - Maintenance of Machinery and Plant | 396,000 |
| 2210606 - Maintenance of General Equipment | 198,000 |
| 2210623 - Maintenance of Office Equipment | 4,800,000 |
| 22107 - Training, Seminar and Conference Cost | 21,688,076 |
| 2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign | 2,610,000 |
| 2210703 - Examination Fees and Expenses | 1,558,857 |
| 2210704 - Hire of Venue | 500,000 |
| 2210705 - Hotel Accommodation | 2,000,000 |
| 2210707 - Recruitment Expenses | 500,000 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 6,000,000 |
| 2210710 - Staff Development | 5,300,219 |



2024 BUDGET VOLUME

Ministry: 033 - Office of the Attorney-General and Ministry of Justice

Department: 03357 - Office of the Registrar of Companies

Organisation: 0335701001 - Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

| | |
|---|------------|
| 2210711 - Public Education and Sensitization | 3,219,000 |
| 22108 - Consultancy Expenses | 1,000,000 |
| 2210801 - Local Consultants Fees (Companies) | 1,000,000 |
| 22113 - Insurance Premium | 2,900,000 |
| 2211302 - Insurance of Office Accommodation | 2,500,000 |
| 2211304 - Insurance of Vehicles | 400,000 |
| 27311 - Employer Social Benefits in Cash | 200,000 |
| 2731102 - Staff Welfare Expenses | 100,000 |
| 2731103 - Refund of Medical Expenses | 100,000 |
| 31112 - Non-Residential Buildings | 68,566,135 |
| 3111204 - Office Buildings | 47,966,135 |
| 3111255 - WIP - Office Buildings | 20,600,000 |
| 31121 - Transport equipment | 8,341,143 |
| 3112101 - Motor Vehicle | 8,341,143 |
| 31122 - Other machinery and equipment | 5,750,000 |
| 3112206 - Plant and Machinery | 1,500,000 |
| 3112208 - Computers and Accessories | 1,500,000 |
| 3112211 - Office Equipment | 500,000 |
| 3112212 - Air Condition | 1,300,000 |
| 3112214 - Electrical Equipment | 250,000 |
| 3112216 - Security Equipment | 500,000 |
| 3112225 - Photographic Equipment | 200,000 |
| 31131 - Infrastructure Assets | 1,500,000 |
| 3113108 - Furniture and Fittings | 1,500,000 |