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### 4.0. Audit Budget Detail

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## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320101001 - Admin Office

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

<b>0320101001 - Admin Office</b>	<b>453,142</b>
<b>11001 - Central GoG &amp; CF</b>	<b>453,142</b>
580103 - 1.2 Reduce the proportion of men, women and chn living in poverty	453,142
03201 - Management and Administration	453,142
03201004 - Policy Planning; Budgeting; Monitoring And Evaluation	453,142
No Aligned Project	453,142
085101 - Internal management of the organisation	453,142
<b>22101 - Materials and Office Consumables</b>	30,000
2210101 - Printed Material and Stationery	30,000
<b>22105 - Travel and Transport</b>	135,000
2210511 - Local Travel Cost	95,000
2210513 - Local Hotel Accommodation	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	288,142
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	98,131
2210710 - Staff Development	70,000
2210711 - Public Education and Sensitization	110,011



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection  
**Department:** 03201 - Headquarters  
**Organisation:** 0320102001 - Finance Office  
**Government Function:** 71070 - Social Exclusion N.E.C.  
**Location:** 0304304 - Osu Klotey

<b>0320102001 - Finance Office</b>	<b>343,133</b>
<b>11001 - Central GoG &amp; CF</b>	<b>343,133</b>
580103 - 1.2 Reduce the proportion of men, women and chn living in poverty	343,133
03201 - Management and Administration	343,133
03201001 - General Administration	343,133
No Aligned Project	343,133
085101 - Internal management of the organisation	343,133
<b>22105 - Travel and Transport</b>	50,000
2210511 - Local Travel Cost	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	293,133
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	55,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	124,133
2210710 - Staff Development	94,000



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320103001 - Research, Statistics Information Office

**Government Function:** 71070 - Social Exclusion N.E.C.

**Location:** 0304304 - Osu Klotey

<b>0320103001 - Research, Statistics Information Office</b>	<b>128,675</b>
<b>11001 - Central GoG &amp; CF</b>	<b>128,675</b>
580103 - 1.2 Reduce the proportion of men, women and chn living in poverty	128,675
03201 - Management and Administration	128,675
03201005 - Research; Statistics and Information Management	128,675
No Aligned Project	128,675
085101 - Internal management of the organisation	128,675
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22105 - Travel and Transport</b>	15,000
2210511 - Local Travel Cost	15,000
<b>22106 - Repairs and Maintenance</b>	43,675
2210622 - Maintenance of Computer Software	43,675
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops - Dome	25,000
2210710 - Staff Development	20,000



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320104001 - Admin Office

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

<b>0320104001 - Admin Office</b>	<b>807,121,088</b>
<b>11001 - Central GoG &amp; CF</b>	<b>732,121,088</b>
580103 - 1.2 Reduce the proportion of men, women and chn living in poverty	12,121,088
03201 - Management and Administration	12,121,088
03201001 - General Administration	12,121,088
No Aligned Project	12,121,088
085101 - Internal management of the organisation	12,121,088
<b>22101 - Materials and Office Consumables</b>	220,000
2210101 - Printed Material and Stationery	110,000
2210102 - Office Facilities, Supplies and Accessories	110,000
<b>22102 - Utilities</b>	620,000
2210201 - Electricity charges	450,000
2210202 - Water	100,000
2210203 - Telecommunications	60,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	1,072,290
2210503 - Fuel and Lubricants - Official Vehicles	1,072,290
<b>22106 - Repairs and Maintenance</b>	300,000
2210606 - Maintenance of General Equipment	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	458,798
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	458,798
<b>22113 - Insurance Premium</b>	350,000
2211303 - Insurance of Property, Plant and Equipment	350,000
<b>31112 - Non-Residential Buildings</b>	600,000
3111204 - Office Buildings	600,000
<b>31121 - Transport equipment</b>	8,500,000



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320104001 - Admin Office

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

3112101 - Motor Vehicle	8,500,000
<b>620101 - 1.3 Impl. appropriate Social Protection Sys. &amp; measures</b>	<b>720,000,000</b>
<b>03204 - Social Development</b>	<b>720,000,000</b>
<b>03204003 - Social Protection</b>	720,000,000
<i>4320414-LEAP</i>	720,000,000
<i>032003 - Social Protection</i>	720,000,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	720,000,000
2821021 - Grants to Households	720,000,000
<b>13918 - Fokker Aircraft Services B.V.</b>	<b>75,000,000</b>
<b>620101 - 1.3 Impl. appropriate Social Protection Sys. &amp; measures</b>	<b>75,000,000</b>
<b>03204 - Social Development</b>	<b>75,000,000</b>
<b>03204003 - Social Protection</b>	75,000,000
<i>4320414-LEAP</i>	75,000,000
<i>032003 - Social Protection</i>	75,000,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	75,000,000
2821021 - Grants to Households	75,000,000



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320105001 - Human Resource Office

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

<b>0320105001 - Human Resource Office</b>	<b>14,560,307</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,560,307</b>
580103 - 1.2 Reduce the proportion of men, women and chn living in poverty	343,124
03201 - Management and Administration	343,124
03201002 - Human Resource Management	343,124
No Aligned Project	343,124
085101 - Internal management of the organisation	343,124
<b>22101 - Materials and Office Consumables</b>	60,000
2210105 - Drugs	60,000
<b>22107 - Training, Seminar and Conference Cost</b>	283,124
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	53,124
2210708 - Refreshments	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	60,000
2210710 - Staff Development	100,000
<b>Unspecified Policy</b>	<b>14,217,183</b>
03201 - Management and Administration	14,217,183
03201002 - Human Resource Management	14,217,183
No Aligned Project	14,217,183
Unspecified Operations	14,217,183
2111001 - Established Post	6,768,251
<b>21112 - Other Allowances</b>	7,448,932
2111203 - Car Maintenance Allowance	150,000
2111213 - Watchman Allowance	60,000
2111221 - Training Allowance	100,000
2111225 - Boards /Committees Allowance	5,653,782
2111226 - Duty Allowance	290,000



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320105001 - Human Resource Office

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

2111227 - Clothing Allowance	32,772
2111229 - Acting Allowance	100,000
2111233 - Entertainment Allowance	32,772
2111234 - Fuel Allowance	287,280
2111236 - Housing Subsidy/Allowance	98,401
2111238 - Overtime Allowance	250,000
2111243 - Transfer Grants	290,000
2111245 - Domestic Servants Allowance	66,125
2111247 - Utility Allowance	37,800





## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection  
**Department:** 03201 - Headquarters  
**Organisation:** 0320107001 - Domestic Violence Office  
**Government Function:** 71050 - Unemployment  
**Location:** 0304304 - Osu Klotey

<b>0320107001 - Domestic Violence Office</b>	<b>3,035,743</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,735,743</b>
610104 - 5.2 Eliminate violence agst. women	2,735,743
03205 - Domestic Violence and Human Trafficking	2,735,743
03205001 - Domestic Violence	2,735,743
No Aligned Project	2,735,743
032004 - Combating Domestic Violence	2,700,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,700,000
2210711 - Public Education and Sensitization	2,700,000
085101 - Internal management of the organisation	35,743
<b>22107 - Training, Seminar and Conference Cost</b>	35,743
2210711 - Public Education and Sensitization	35,743
<b>13025 - Consolidated-United Nations for Population Activities-UNFPA</b>	<b>300,000</b>
610104 - 5.2 Eliminate violence agst. women	300,000
03205 - Domestic Violence and Human Trafficking	300,000
03205001 - Domestic Violence	300,000
No Aligned Project	300,000
032004 - Combating Domestic Violence	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03201 - Headquarters

**Organisation:** 0320108001 - Human Trafficking Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0304004 - Osu Klotey

<b>0320108001 - Human Trafficking Office</b>	<b>2,774,888</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,176,482</b>
590402 - 8.7 erad child & forced lab, modern slavery & hum traff	2,176,482
03205 - Domestic Violence and Human Trafficking	2,176,482
03205002 - Human Trafficking	2,176,482
No Aligned Project	2,176,482
032007 - Human Trafficking	2,140,739
<b>22107 - Training, Seminar and Conference Cost</b>	2,140,739
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210711 - Public Education and Sensitization	1,840,739
085101 - Internal management of the organisation	35,743
<b>22107 - Training, Seminar and Conference Cost</b>	35,743
2210711 - Public Education and Sensitization	35,743
<b>13024 - Consolidated-UNITED NATIONS CHILDRENS FUND (UNICEF)-UNICEF</b>	<b>598,406</b>
590402 - 8.7 erad child & forced lab, modern slavery & hum traff	598,406
03205 - Domestic Violence and Human Trafficking	598,406
03205002 - Human Trafficking	598,406
No Aligned Project	598,406
032007 - Human Trafficking	598,406
<b>22107 - Training, Seminar and Conference Cost</b>	598,406
2210711 - Public Education and Sensitization	598,406



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection  
**Department:** 03202 - Department of Gender  
**Organisation:** 0320211001 - Admin Office  
**Government Function:** 71040 - Family and Children  
**Location:** 0304304 - Osu Klotey

<b>0320211001 - Admin Office</b>	<b>6,287,771</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,287,771</b>
610302 - 5.c adot plcy & enf leg for promo of gen eqly & empwt of wmn & girls	464,659
03202 - Gender Equality and Women's Development	464,659
03202001 - Gender Mainstreaming	464,659
No Aligned Project	464,659
085101 - Internal management of the organisation	464,659
<b>22101 - Materials and Office Consumables</b>	18,048
2210101 - Printed Material and Stationery	18,048
<b>22105 - Travel and Transport</b>	197,032
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	12,032
2210511 - Local Travel Cost	20,000
2210514 - Foreign Travel- Per Diem	15,000
<b>22107 - Training, Seminar and Conference Cost</b>	249,579
2210709 - Seminars/Conferences/Workshops - Dome	211,579
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	28,000
<b>Unspecified Policy</b>	<b>3,823,111</b>
<b>03201 - Management and Administration</b>	<b>3,823,111</b>
03201001 - General Administration	3,823,111
No Aligned Project	3,823,111
Unspecified Operations	3,823,111



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection  
**Department:** 03202 - Department of Gender  
**Organisation:** 0320211001 - Admin Office  
**Government Function:** 71040 - Family and Children  
**Location:** 0304304 - Osu Klotey

2111001 - Established Post	3,502,454
<b>21112 - Other Allowances</b>	320,657
2111223 - Basic PE Related Allowances	66,767
2111227 - Clothing Allowance	20,966
2111233 - Entertainment Allowance	20,966
2111234 - Fuel Allowance	78,426
2111235 - Guide Allowance	47,711
2111236 - Housing Subsidy/Allowance	63,780
2111245 - Domestic Servants Allowance	22,040
<b>13025 - Consolidated-United Nations for Population Activities-UNFPA</b>	<b>2,000,000</b>
610302 - 5.c adot plcy & enf leg for promo of gen eqilty & empwt of wmn & girls	2,000,000
03202 - Gender Equality and Women's Development	2,000,000
03202001 - Gender Mainstreaming	2,000,000
<i>No Aligned Project</i>	2,000,000
<i>032001 - Gender Empowerment and mainstreaming</i>	<i>2,000,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	2,000,000
2210711 - Public Education and Sensitization	2,000,000



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03203 - Department of Children

**Organisation:** 0320301001 - Greater Accra Regional Office

**Government Function:** 71080 - R&D Social Protection

**Location:** 0304304 - Osu Klotey

<b>0320301001 - Greater Accra Regional Office</b>	<b>4,083,582</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,083,582</b>
Unspecified Policy	4,083,582
03201 - Management and Administration	4,083,582
03201001 - General Administration	4,083,582
No Aligned Project	4,083,582
Unspecified Operations	4,083,582
2111001 - Establish	4,083,582



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection  
**Department:** 03203 - Department of Children  
**Organisation:** 0320311001 - Admin Office  
**Government Function:** 71080 - R&D Social Protection  
**Location:** 0304304 - Osu Klotey

<b>0320311001 - Admin Office</b>	<b>7,048,977</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,018,228</b>
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	964,659
03203 - Child Rights Promotion, Protection And Development	964,659
03203000 - Child Rights Promotion; Protection And Development	964,659
<i>No Aligned Project</i>	964,659
085101 - Internal management of the organisation	964,659
<b>22101 - Materials and Office Consumables</b>	50,000
2210101 - Printed Material and Stationery	50,000
<b>22105 - Travel and Transport</b>	65,000
2210502 - Maintenance and Repairs - Official Vehic	35,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	349,659
2210710 - Staff Development	200,000
2210711 - Public Education and Sensitization	149,659
<b>31112 - Non-Residential Buildings</b>	500,000
3111204 - Office Buildings	500,000
<b>Unspecified Policy</b>	<b>1,053,569</b>
03203 - Child Rights Promotion, Protection And Development	1,053,569
03203000 - Child Rights Promotion; Protection And Development	1,053,569
<i>No Aligned Project</i>	1,053,569
<i>Unspecified Operations</i>	1,053,569
<b>21112 - Other Allowances</b>	1,053,569
2111219 - Steering Committee Allowance	927,700



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03203 - Department of Children

**Organisation:** 0320311001 - Admin Office

**Government Function:** 71080 - R&D Social Protection

**Location:** 0304304 - Osu Klotey

2111229 - Acting Allowance	105,869
2111243 - Transfer Grants	20,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>30,749</b>
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	30,749
03203 - Child Rights Promotion, Protection And Development	30,749
03203000 - Child Rights Promotion; Protection And Development	30,749
<i>No Aligned Project</i>	30,749
032002 - Child Right Promotion and Protection	30,749
<b>22106 - Repairs and Maintenance</b>	30,749
2210615 - Recreational Parks	30,749
<b>13024 - Consolidated-UNITED NATIONS CHILDRENS FUND (UNICEF)-UNICEF</b>	<b>5,000,000</b>
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	5,000,000
03203 - Child Rights Promotion, Protection And Development	5,000,000
03203000 - Child Rights Promotion; Protection And Development	5,000,000
<i>No Aligned Project</i>	5,000,000
032002 - Child Right Promotion and Protection	5,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000,000
2210711 - Public Education and Sensitization	5,000,000



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection  
**Department:** 03204 - Department of Social Protection  
**Organisation:** 0320403001 - School Feeding Office  
**Government Function:** 71080 - R&D Social Protection  
**Location:** 0304004 - Osu Klotey

<b>0320403001 - School Feeding Office</b>	<b>1,503,557,217</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,403,557,217</b>
550901 - 2.2 End malnut in chdrn, adoles. girls, preg. & lact. wom.	1,395,659,200
03204 - Social Development	1,395,659,200
03204003 - Social Protection	1,395,659,200
No Aligned Project	1,395,659,200
032006 - School Feeding	1,393,659,200
22101 - Materials and Office Consumables	1,393,659,200
2210113 - Feeding Cost	1,393,659,200
085101 - Internal management of the organisation	2,000,000
31121 - Transport equipment	1,600,000
3112101 - Motor Vehicle	1,600,000
31131 - Infrastructure Assets	400,000
3113108 - Furniture and Fittings	400,000
<b>Unspecified Policy</b>	<b>7,898,017</b>
03201 - Management and Administration	7,898,017
03201001 - General Administration	7,846,383
No Aligned Project	7,846,383
Unspecified Operations	7,846,383
2111001 - Established Post	6,959,722
21112 - Other Allowances	886,660
2111203 - Car Maintenance Allowance	52,000
2111213 - Watchman Allowance	27,552
2111225 - Boards /Committees Allowance	320,000





## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03204 - Department of Social Protection

**Organisation:** 0320403001 - School Feeding Office

**Government Function:** 71080 - R&D Social Protection

**Location:** 0304004 - Osu Klotey

2111227 - Clothing Allowance	27,530
2111233 - Entertainment Allowance	27,530
2111234 - Fuel Allowance	241,920
2111236 - Housing Subsidy/Allowance	103,361
2111245 - Domestic Servants Allowance	55,015
2111247 - Utility Allowance	31,752
<b>03201002 - Human Resource Management</b>	<b>51,635</b>
<i>No Aligned Project</i>	51,635
<i>Unspecified Operations</i>	51,635
2111001 - Established Post	51,635
<b>13521 - World Bank Trust Fund</b>	<b>100,000,000</b>
<b>520103 - 4.2 Ensure quality childhood dev., care &amp; pre-primary</b>	<b>100,000,000</b>
<b>03204 - Social Development</b>	<b>100,000,000</b>
<b>03204001 - Social Services</b>	100,000,000
<i>No Aligned Project</i>	100,000,000
<i>032006 - School Feeding</i>	100,000,000
<b>25121 - Financial Public Corporations</b>	100,000,000
2512106 - Fertilizer Subsidy	100,000,000



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320701001 - Gen. Admin, Budget and Planning Office

**Government Function:** 71040 - Family and Children

**Location:** 0304304 - Osu Klotey

<b>0320701001 - Gen. Admin, Budget and Planning Office</b>	<b>9,791,231</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,129,141</b>
600102 - 10.2: Empower & promote the soc, econ & pol inclusion of all	724,386
03204 - Social Development	724,386
03204001 - Social Services	724,386
No Aligned Project	724,386
032005 - Support to the vulnerable	252,900
<b>22101 - Materials and Office Consumables</b>	46,800
2210101 - Printed Material and Stationery	30,800
2210111 - Other Office Materials and Consumables	16,000
<b>22102 - Utilities</b>	48,700
2210201 - Electricity charges	12,600
2210202 - Water	8,100
2210203 - Telecommunications	11,000
2210205 - Sanitation Charges	17,000
<b>22105 - Travel and Transport</b>	95,700
2210502 - Maintenance and Repairs - Official Vehicles	18,200
2210503 - Fuel and Lubricants - Official Vehicles	45,000
2210505 - Running Cost - Official Vehicles	11,200
2210511 - Local Travel Cost	21,300
<b>22107 - Training, Seminar and Conference Cost</b>	61,700
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	44,400
2210710 - Staff Development	17,300
085101 - Internal management of the organisation	471,486
<b>22107 - Training, Seminar and Conference Cost</b>	71,486
2210711 - Public Education and Sensitization	71,486



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320701001 - Gen. Admin, Budget and Planning Office

**Government Function:** 71040 - Family and Children

**Location:** 0304304 - Osu Klotey

<b>31111 - Residential Buildings</b>	400,000
3111102 - Destitute Homes	400,000
<b>Unspecified Policy</b>	<b>7,404,755</b>
<b>03204 - Social Development</b>	<b>7,404,755</b>
<b>03204001 - Social Services</b>	7,404,755
<i>No Aligned Project</i>	7,404,755
<i>Unspecified Operations</i>	7,404,755
2111001 - Established Post	6,840,826
<b>21112 - Other Allowances</b>	563,929
2111203 - Car Maintenance Allowance	12,520
2111213 - Watchman Allowance	320,700
2111225 - Boards /Committees Allowance	46,400
2111227 - Clothing Allowance	5,914
2111233 - Entertainment Allowance	5,914
2111236 - Housing Subsidy/Allowance	18,871
2111242 - Travel Allowance	64,500
2111245 - Domestic Servants Allowance	11,020
2111247 - Utility Allowance	6,804
2111257 - Compensatory Allowance	71,286
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,162,090</b>
<b>600102 - 10.2: Empower &amp; promote the soc, econ &amp; pol inclusion of all</b>	<b>1,162,090</b>
<b>03204 - Social Development</b>	<b>1,162,090</b>
<b>03204001 - Social Services</b>	1,162,090
<i>No Aligned Project</i>	1,162,090
<i>085101 - Internal management of the organisation</i>	1,162,090
<b>22107 - Training, Seminar and Conference Cost</b>	1,162,090



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320701001 - Gen. Admin, Budget and Planning Office

**Government Function:** 71040 - Family and Children

**Location:** 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	1,162,090
<b>13024 - Consolidated-UNITED NATIONS CHILDRENS FUND (UNICEF)-UNICEF</b>	<b>500,000</b>
600102 - 10.2: Empower & promote the soc, econ & pol inclusion of all	500,000
03204 - Social Development	500,000
03204001 - Social Services	500,000
<i>No Aligned Project</i>	500,000
032005 - Support to the vulnerable	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
2210711 - Public Education and Sensitization	500,000



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection  
**Department:** 03207 - Dept. of Social Welfare  
**Organisation:** 0320702001 - Justice Office  
**Government Function:** 71040 - Family and Children  
**Location:** 0304304 - Osu Klotey

<b>0320702001 - Justice Office</b>	<b>3,307,530</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,307,530</b>
600102 - 10.2: Empower & promote the soc, econ & pol inclusion of all	72,530
03204 - Social Development	72,530
03204001 - Social Services	72,530
No Aligned Project	72,530
032005 - Support to the vulnerable	72,530
<b>22101 - Materials and Office Consumables</b>	41,800
2210101 - Printed Material and Stationery	7,500
2210102 - Office Facilities, Supplies and Accessori	5,300
2210113 - Feeding Cost	29,000
<b>22102 - Utilities</b>	14,000
2210201 - Electricity charges	8,000
2210202 - Water	6,000
<b>22105 - Travel and Transport</b>	16,730
2210503 - Fuel and Lubricants - Official Vehicles	16,730
<b>Unspecified Policy</b>	<b>3,234,999</b>
03204 - Social Development	3,234,999
03204001 - Social Services	3,234,999
No Aligned Project	3,234,999
Unspecified Operations	3,234,999
2111001 - Established Post	3,234,999



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection  
**Department:** 03207 - Dept. of Social Welfare  
**Organisation:** 0320703001 - Child Rights Promotion and Protection Office  
**Government Function:** 71040 - Family and Children  
**Location:** 0304304 - Osu Klotey

<b>0320703001 - Child Rights Promotion and Protection Office</b>	<b>4,457,431</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,457,431</b>
600102 - 10.2: Empower & promote the soc, econ & pol inclusion of all	447,650
03204 - Social Development	447,650
03204001 - Social Services	447,650
<i>No Aligned Project</i>	447,650
032005 - Support to the vulnerable	447,650
<b>22101 - Materials and Office Consumables</b>	346,350
2210101 - Printed Material and Stationery	31,000
2210113 - Feeding Cost	315,350
<b>22102 - Utilities</b>	68,300
2210201 - Electricity charges	42,000
2210202 - Water	26,300
<b>22105 - Travel and Transport</b>	33,000
2210503 - Fuel and Lubricants - Official Vehi	16,000
2210511 - Local Travel Cost	17,000
<b>Unspecified Policy</b>	<b>4,009,781</b>
03204 - Social Development	4,009,781
03204001 - Social Services	4,009,781
<i>No Aligned Project</i>	4,009,781
<i>Unspecified Operations</i>	4,009,781
2111001 - Established Post	4,009,781



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection  
**Department:** 03207 - Dept. of Social Welfare  
**Organisation:** 0320704001 - Community Care Office  
**Government Function:** 71040 - Family and Children  
**Location:** 0304304 - Osu Klotey

<b>0320704001 - Community Care Office</b>	<b>23,887,626</b>
<b>11001 - Central GoG &amp; CF</b>	<b>23,887,626</b>
600102 - 10.2: Empower & promote the soc, econ & pol inclusion of all	338,696
03204 - Social Development	338,696
03204001 - Social Services	338,696
No Aligned Project	338,696
032005 - Support to the vulnerable	338,696
<b>22101 - Materials and Office Consumables</b>	255,696
2210101 - Printed Material and Stationery	14,000
2210102 - Office Facilities, Supplies and Accessori	11,000
2210113 - Feeding Cost	215,696
2210117 - Teaching and Learning Materials	15,000
<b>22102 - Utilities</b>	36,000
2210201 - Electricity charges	20,000
2210202 - Water	16,000
<b>22105 - Travel and Transport</b>	47,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210511 - Local Travel Cost	12,000
<b>Unspecified Policy</b>	<b>23,548,929</b>
03204 - Social Development	23,548,929
03204001 - Social Services	23,548,929
No Aligned Project	23,548,929
Unspecified Operations	23,548,929
2111001 - Established Post	23,548,929



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320756001 - Social work Office

**Government Function:** 71040 - Family and Children

**Location:** 0304304 - Osu Klotey

<b>0320756001 - Social work Office</b>	<b>231,458</b>
<b>11001 - Central GoG &amp; CF</b>	<b>231,458</b>
600102 - 10.2: Empower & promote the soc, econ & pol inclusion of all	231,458
03204 - Social Development	231,458
03204001 - Social Services	231,458
No Aligned Project	231,458
032005 - Support to the vulnerable	17,000
<b>22101 - Materials and Office Consumables</b>	8,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessorie	3,000
<b>22102 - Utilities</b>	7,000
2210201 - Electricity charges	3,000
2210202 - Water	4,000
<b>22105 - Travel and Transport</b>	2,000
2210511 - Local Travel Cost	2,000
085101 - Internal management of the organisation	214,458
<b>22101 - Materials and Office Consumables</b>	50,000
2210101 - Printed Material and Stationery	50,000
<b>22102 - Utilities</b>	70,000
2210201 - Electricity charges	50,000
2210202 - Water	20,000
<b>22105 - Travel and Transport</b>	75,000
2210502 - Maintenance and Repairs - Official Vehic	35,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000





## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320756001 - Social work Office

**Government Function:** 71040 - Family and Children

**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	19,458
2210710 - Staff Development	15,000
2210711 - Public Education and Sensitization	4,458



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320757001 - Ashanti Mampong Babies Home Office

**Government Function:** 71040 - Family and Children

**Location:** 0622200 - Mampong Municipal

<b>0320757001 - Ashanti Mampong Babies Home Office</b>	<b>5,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,000</b>
600102 - 10.2: Empower & promote the soc, econ & pol inclusion of all	5,000
03204 - Social Development	5,000
03204001 - Social Services	5,000
No Aligned Project	5,000
032005 - Support to the vulnerable	5,000
<b>22101 - Materials and Office Consumables</b>	<b>5,000</b>
2210113 - Feeding Cost	5,000



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320759001 - Abor Rehabilitation Office

**Government Function:** 71040 - Family and Children

**Location:** 0405100 - Lofortoe

<b>0320759001 - Abor Rehabilitation Office</b>	<b>5,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,000</b>
600102 - 10.2: Empower & promote the soc, econ & pol inclusion of all	5,000
03204 - Social Development	5,000
03204001 - Social Services	5,000
<i>No Aligned Project</i>	5,000
032005 - Support to the vulnerable	5,000
<b>22101 - Materials and Office Consumables</b>	<b>5,000</b>
2210113 - Feeding Cost	5,000



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320760001 - Jirapa Orphanage Office

**Government Function:** 71040 - Family and Children

**Location:** 1006100 - Tizza E/A/Mwofo

<b>0320760001 - Jirapa Orphanage Office</b>	<b>5,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,000</b>
600102 - 10.2: Empower & promote the soc, econ & pol inclusion of all	5,000
03204 - Social Development	5,000
03204001 - Social Services	5,000
<i>No Aligned Project</i>	5,000
032005 - Support to the vulnerable	5,000
<b>22101 - Materials and Office Consumables</b>	<b>5,000</b>
2210113 - Feeding Cost	5,000



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03207 - Dept. of Social Welfare

**Organisation:** 0320764001 - Accra Rehabilitation Centre

**Government Function:** 71040 - Family and Children

**Location:** 0304004 - Osu Klotey

<b>0320764001 - Accra Rehabilitation Centre</b>	<b>214,459</b>
<b>11001 - Central GoG &amp; CF</b>	<b>214,459</b>
580103 - 1.2 Reduce the proportion of men, women and chn living in	214,459
03201 - Management and Administration	214,459
03201001 - General Administration	214,459
No Aligned Project	214,459
085101 - Internal management of the organisation	214,459
<b>22101 - Materials and Office Consumables</b>	170,000
2210101 - Printed Material and Stationery	20,000
2210113 - Feeding Cost	150,000
<b>22102 - Utilities</b>	27,000
2210201 - Electricity charges	20,000
2210202 - Water	7,000
<b>22105 - Travel and Transport</b>	17,459
2210503 - Fuel and Lubricants - Official Vehi	13,000
2210511 - Local Travel Cost	4,459



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection  
**Department:** 03257 - National Council on Persons with Disability  
**Organisation:** 0325701001 - Admin Office  
**Government Function:** 71012 - Disability  
**Location:** 0304304 - Osu Klotey

<b>0325701001 - Admin Office</b>	<b>1,661,025</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,661,025</b>
600102 - 10.2: Empower & promote the soc, econ & pol inclusion of all	214,458
03204 - Social Development	214,458
03204002 - Securing Inclusion for Disability	214,458
<i>No Aligned Project</i>	214,458
032005 - Support to the vulnerable	214,458
<b>22101 - Materials and Office Consumables</b>	25,458
2210101 - Printed Material and Stationery	14,458
2210111 - Other Office Materials and Consumables	11,000
<b>22102 - Utilities</b>	6,000
2210202 - Water	6,000
<b>22105 - Travel and Transport</b>	50,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local Travel Cost	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	133,000
2210707 - Recruitment Expenses	8,000
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
2210710 - Staff Development	30,000
<b>Unspecified Policy</b>	<b>1,446,566</b>
03204 - Social Development	1,446,566
03204002 - Securing Inclusion for Disability	1,446,566



## 2024 BUDGET VOLUME

**Ministry:** 032 - Ministry of Gender, Children and Social Protection

**Department:** 03257 - National Council on Persons with Disability

**Organisation:** 0325701001 - Admin Office

**Government Function:** 71012 - Disability

**Location:** 0304304 - Osu Klotey

<i>No Aligned Project</i>	1,446,566
<i>Unspecified Operations</i>	1,446,566
2111001 - Established Post	429,089
<b>21111 - Non Established Post</b>	446,218
2111104 - Recruitment	446,218
<b>21112 - Other Allowances</b>	571,260
2111225 - Boards /Committees Allowance	571,260