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2024 BUDGET VOLUME

Ministry: 030 - National Media Commission (NMC)

Department: 03001 - Gen. Admin

Organisation: 0300102001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

0300102001 - Admin Office	23,542,520
11001 - Central GoG & CF	23,542,520
420103 - 16.7 ens responsive, incl & rep dec-mkg at all lev	14,020,000
03001 - Management and Administration	2,715,000
03001001 - General Administration and Finance	1,635,000
<i>No Aligned Project</i>	1,635,000
<i>085101 - Internal management of the organisation</i>	1,635,000
22101 - Materials and Office Consumables	460,000
2210101 - Printed Material and Stationery	175,000
2210102 - Office Facilities, Supplies and Accessories	95,000
2210103 - Refreshment Items	190,000
22102 - Utilities	165,000
2210201 - Electricity charges	120,000
2210202 - Water	33,000
2210204 - Postal Charges	12,000
22103 - General Cleaning	30,000
2210301 - Cleaning Materials	30,000
22104 - Rentals/Lease	140,000
2210403 - Rental of Office Equipment	40,000
2210404 - Hotel Accommodations	60,000
2210406 - Rental of Vehicles	40,000
22105 - Travel and Transport	450,000
2210502 - Maintenance and Repairs - Official Vehicles	140,000
2210503 - Fuel and Lubricants - Official Vehicles	90,000



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2210511 - Local Travel Cost	80,000
2210515 - Foreign Travel Cost and Expenses	120,000
2210516 - Toll Charges and Tickets	20,000
22106 - Repairs and Maintenance	240,000
2210603 - Repairs of Office Buildings	80,000
2210604 - Maintenance of Furniture and Fixtures	70,000
2210606 - Maintenance of General Equipment	90,000
22107 - Training, Seminar and Conference Cost	10,000
2210708 - Refreshments	10,000
27311 - Employer Social Benefits in Cash	140,000
2731102 - Staff Welfare Expenses	50,000
2731103 - Refund of Medical Expenses	90,000
03001002 - Policy Planning; Monitoring and Evaluation	1,080,000
<i>No Aligned Project</i>	1,080,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	<i>1,080,000</i>
22104 - Rentals/Lease	350,000
2210404 - Hotel Accommodations	350,000
22105 - Travel and Transport	580,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210511 - Local Travel Cost	80,000
22107 - Training, Seminar and Conference Cost	150,000
2210710 - Staff Development	150,000
03002 - Media Regulation and Management	11,305,000



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03002001 - Media Affairs	8,655,000
<i>No Aligned Project</i>	8,655,000
<i>030002 - Settlement of media complaints and disputes</i>	8,655,000
22101 - Materials and Office Consumables	110,000
2210101 - Printed Material and Stationery	110,000
22105 - Travel and Transport	280,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210511 - Local Travel Cost	80,000
22107 - Training, Seminar and Conference Cost	3,605,000
2210705 - Hotel Accommodation	300,000
2210709 - Seminars/Conferences/Workshops - Domes	3,305,000
22108 - Consultancy Expenses	450,000
2210802 - External Consultants Fees	80,000
2210803 - Other Consultancy Expenses	100,000
2210805 - Consultants Materials and Consumables	200,000
2210806 - Local Consultants Commission (Individuals)	70,000
27311 - Employer Social Benefits in Cash	190,000
2731103 - Refund of Medical Expenses	190,000
31112 - Non-Residential Buildings	1,930,000
3111204 - Office Buildings	1,930,000
31122 - Other machinery and equipment	1,988,124
3112208 - Computers and Accessories	116,343
3112213 - Communication equipment	1,871,780
31131 - Infrastructure Assets	101,876



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3113108 - Furniture and Fittings	101,876
03002002 - Media Complaints Settlements	2,650,000
<i>No Aligned Project</i>	2,650,000
<i>030001 - Regulation of media landscape</i>	2,650,000
22105 - Travel and Transport	310,000
2210503 - Fuel and Lubricants - Official Vehicles	310,000
22107 - Training, Seminar and Conference Cost	2,160,000
2210704 - Hire of Venue	40,000
2210709 - Seminars/Conferences/Workshops - Domes	2,120,000
22108 - Consultancy Expenses	180,000
2210802 - External Consultants Fees	80,000
2210803 - Other Consultancy Expenses	100,000
Unspecified Policy	9,522,520
03001 - Management and Administration	9,522,520
03001001 - General Administration and Finance	9,522,520
<i>No Aligned Project</i>	9,522,520
<i>Unspecified Operations</i>	9,522,520
2111001 - Established Post	998,875
21111 - Non Established Post	7,847,707
2111106 - Limited Engagements	7,847,707
21112 - Other Allowances	359,799
2111223 - Basic PE Related Allowances	15,744
2111225 - Boards /Committees Allowance	70,000
2111227 - Clothing Allowance	8,916



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2111233 - Entertainment Allowance	8,916
2111234 - Fuel Allowance	38,400
2111235 - Guide Allowance	1,528
2111236 - Housing Subsidy/Allowance	10,351
2111238 - Overtime Allowance	180,000
2111245 - Domestic Servants Allowance	15,744
2111247 - Utility Allowance	10,200
21115 - Compensation Arrears	316,139
2111501 - Established Post Arrears	316,139