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### 4.0. Audit Budget Detail

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## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs  
**Department:** 02801 - Headquarters  
**Organisation:** 0280101001 - Adm Office  
**Government Function:** 70820 - Cultural Services  
**Location:** 0304304 - Osu Klotey

<b>0280101001 - Adm Office</b>	<b>84,544,684</b>
<b>11001 - Central GoG &amp; CF</b>	<b>84,544,684</b>
<b>480102 - 17.17 enc &amp; promote PPP &amp; Civil Society partnerships</b>	<b>57,100,000</b>
<b>02801 - Management and Administration</b>	<b>57,100,000</b>
<b>02801001 - General Administration And Finance</b>	57,100,000
<i>0118001-Rehabilitation&amp;Completionof3 - bedroomungalow&amp;boy?s</i>	197,962
<i>0117006-Renov. of No. 31-6TH Ave Ridge into Off for the MoCRA(Ph1)</i>	101,273
<i>0117008-Spvsn &amp; Cnslt'y for the Renov. of No. 31-6TH Ave Ridge into Offs (Ph</i>	48,489
<i>0120038-Cnslt'y: Dzn &amp; Spvsn of Const of 6 New Regnl Hses Off Complx &amp; Bu</i>	1,146,374
<i>0199003-Const. of Conference Hall and Office for Ashanti Regnl House of Chi</i>	33,000
<i>0199001 -Elect'l Instl to Cmpl't'n of Regnl hse of Chief's Off Building- Ksi</i>	256,361
<i>0106002 -Const. of a two (2) Stry off building of National hse of Chiefs in Ksi</i>	1,035,633
<i>0120037 -Rehab of Northern Regional House of Chiefs Offices &amp; Auditorium,</i>	433,615
<i>0120022 -Const of 6 Regnl Hse of Chief Off. Complx &amp; Bungs for Newly Creatd</i>	40,000,000
<i>0120149 -Const. of add. Off. on No. 31-6TH Ave. Ridge into Off. For MoCRA</i>	118,193
<i>0199002-ConstructionofofficeBlockofBrong-AhafoRegionalHouseofChiefs</i>	1,576,395
<i>4280114-Administrative Support</i>	200,000
<i>No Aligned Project</i>	11,952,707
<i>0106 085101 - Internal management of the organisation</i> <i>002</i>	1,035,633
<b>31112 - Non-Residential Buildings</b>	1,035,633
<b>3111255 - WIP - Office Buildings</b>	1,035,633
<i>0117 085101 - Internal management of the organisation</i> <i>006-</i>	101,273



## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs

**Department:** 02801 - Headquarters

**Organisation:** 0280101001 - Adm Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

	<b>31112 - Non-Residential Buildings</b>	101,273
	3111255 - WIP - Office Buildings	101,273
0117 008-	085101 - Internal management of the organisation	48,489
	<b>31112 - Non-Residential Buildings</b>	48,489
	3111255 - WIP - Office Buildings	48,489
0118 001-	085101 - Internal management of the organisation	197,962
	<b>31112 - Non-Residential Buildings</b>	197,962
	3111255 - WIP - Office Buildings	197,962
0120 022	085101 - Internal management of the organisation	40,000,000
	<b>31112 - Non-Residential Buildings</b>	40,000,000
	3111255 - WIP - Office Buildings	40,000,000
0120 037	085101 - Internal management of the organisation	433,615
	<b>31112 - Non-Residential Buildings</b>	433,615
	3111255 - WIP - Office Buildings	433,615
0120 038-	085101 - Internal management of the organisation	1,146,374
	<b>31112 - Non-Residential Buildings</b>	1,146,374
	3111255 - WIP - Office Buildings	1,146,374
0120 149	085101 - Internal management of the organisation	118,193
	<b>31112 - Non-Residential Buildings</b>	118,193
	3111255 - WIP - Office Buildings	118,193
0199 001	085101 - Internal management of the organisation	256,361
	<b>31112 - Non-Residential Buildings</b>	256,361
	3111255 - WIP - Office Buildings	256,361
0199 002-	085101 - Internal management of the organisation	1,576,395



## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs

**Department:** 02801 - Headquarters

**Organisation:** 0280101001 - Adm Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>31112 - Non-Residential Buildings</b>	1,576,395
3111255 - WIP - Office Buildings	1,576,395
0199 003- 085101 - Internal management of the organisation	33,000
<b>31112 - Non-Residential Buildings</b>	33,000
3111255 - WIP - Office Buildings	33,000
4280 114- 085901 - Treasury and Accounting Activities	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
No Alig 085101 - Internal management of the organisation	11,952,707
<b>22101 - Materials and Office Consumables</b>	1,220,000
2210101 - Printed Material and Stationery	300,000
2210102 - Office Facilities, Supplies and Accessories	300,000
2210104 - Medical Supplies	20,000
2210111 - Other Office Materials and Consumables	600,000
<b>22102 - Utilities</b>	1,212,000
2210201 - Electricity charges	360,000
2210202 - Water	120,000
2210203 - Telecommunications	600,000
2210206 - Armed Guard and Security	132,000
<b>22103 - General Cleaning</b>	60,000
2210302 - Contract Cleaning Service Charges	60,000
<b>22105 - Travel and Transport</b>	3,808,000
2210502 - Maintenance and Repairs - Official Vehicles	840,000
2210503 - Fuel and Lubricants - Official Vehicles	1,128,000



## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs

**Department:** 02801 - Headquarters

**Organisation:** 0280101001 - Adm Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2210511 - Local Travel Cost	840,000
2210515 - Foreign Travel Cost and Expenses	1,000,000
<b>22106 - Repairs and Maintenance</b>	400,000
2210603 - Repairs of Office Buildings	200,000
2210606 - Maintenance of General Equipment	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
<b>31111 - Residential Buildings</b>	50,000
3111103 - Bungalows/Flats	50,000
<b>31121 - Transport equipment</b>	4,640,000
3112101 - Motor Vehicle	4,640,000
<b>31122 - Other machinery and equipment</b>	362,707
3112211 - Office Equipment	282,707
3112212 - Air Condition	80,000
<b>Unspecified Policy</b>	<b>27,444,684</b>
<b>02801 - Management and Administration</b>	<b>27,444,684</b>
<b>02801001 - General Administration And Finance</b>	27,444,684
<i>No Aligned Project</i>	27,444,684
<i>Unspecified Operations</i>	27,444,684
2111001 - Established Post	2,571,188
<b>21112 - Other Allowances</b>	24,873,497
2111203 - Car Maintenance Allowance	35,880
2111213 - Watchman Allowance	32,100
2111223 - Basic PE Related Allowances	1,500,000



## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs

**Department:** 02801 - Headquarters

**Organisation:** 0280101001 - Adm Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

2111224 - Traditional Authority Allowance	22,978,839
2111227 - Clothing Allowance	26,208
2111233 - Entertainment Allowance	26,208
2111234 - Fuel Allowance	98,028
2111236 - Housing Subsidy/Allowance	90,890
2111245 - Domestic Servants Allowance	55,104
2111247 - Utility Allowance	30,240



## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs

**Department:** 02801 - Headquarters

**Organisation:** 0280102001 - Internal Audit Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0280102001 - Internal Audit Office</b>	<b>150,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>150,000</b>
480102 - 17.17 enc & promote PPP & Civil Society partnerships	150,000
02801 - Management and Administration	150,000
02801004 - Internal Audit	150,000
<i>No Aligned Project</i>	150,000
085501 - Internal Audit Operations	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000



## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs

**Department:** 02801 - Headquarters

**Organisation:** 0280103001 - Chieftaincy Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0280103001 - Chieftaincy Office</b>	<b>2,000,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,000,000</b>
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	500,000
02802 - Chieftaincy & Traditional Affairs	500,000
02802003 - Dispute Resolution	500,000
No Aligned Project	500,000
028002 - Prevention and Resolution of Chieftaincy disputes/conflicts	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
<b>480102 - 17.17 enc &amp; promote PPP &amp; Civil Society parthnerships</b>	<b>1,500,000</b>
02802 - Chieftaincy & Traditional Affairs	1,500,000
02802002 - Traditional Authority Management	1,500,000
No Aligned Project	1,500,000
028004 - Facilitation of chieftaincy Machinery	1,500,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,500,000
2210709 - Seminars/Conferences/Workshops - Dome	1,500,000





## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs  
**Department:** 02801 - Headquarters  
**Organisation:** 0280104001 - Traditional Affairs Division Office  
**Government Function:** 70820 - Cultural Services  
**Location:** 0304304 - Osu Klotey

<b>0280104001 - Traditional Affairs Division Office</b>	<b>892,598</b>
<b>11001 - Central GoG &amp; CF</b>	<b>892,598</b>
Unspecified Policy	892,598
02802 - Chieftaincy & Traditional Affairs	892,598
02802002 - Traditional Authority	892,598
<i>No Aligned Project</i>	892,598
<i>Unspecified Operations</i>	892,598
2111001 - Establish	892,598



# 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs  
**Department:** 02801 - Headquarters  
**Organisation:** 0280105001 - Human Resource Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0280105001 - Human Resource Office</b>	<b>295,337</b>
<b>11001 - Central GoG &amp; CF</b>	<b>295,337</b>
480102 - 17.17 enc & promote PPP & Civil Society partnerships	295,337
02801 - Management and Administration	295,337
02801002 - Human Resource	295,337
No Aligned Project	295,337
085203 - Scheme of Service	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Domes	50,000
085204 - Recruitment, Placement and Promotions	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Domes	50,000
085205 - Personnel and Staff Management	145,337
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Domes	50,000
<b>27311 - Employer Social Benefits in Cash</b>	95,337
2731102 - Staff Welfare Expenses	95,337
085206 - Manpower Skills Development	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Domes	50,000



## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs

**Department:** 02801 - Headquarters

**Organisation:** 0280106001 - Policy Planning Budgeting Monitoring and Evaluation Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0280106001 - Policy Planning Budgeting Monitoring and Evaluation Office</b>	<b>550,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>550,000</b>
<b>480102 - 17.17 enc &amp; promote PPP &amp; Civil Society partnerships</b>	<b>550,000</b>
<b>02801 - Management and Administration</b>	<b>550,000</b>
<b>02801003 - Policy Planning Budgeting Monitoring and Evaluation</b>	550,000
<i>No Aligned Project</i>	550,000
<i>085301 - Budget Preparation</i>	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
<i>085601 - Planning and Policy Formulation</i>	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<i>085603 - Policies and Programme Review Activities</i>	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000



## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs

**Department:** 02801 - Headquarters

**Organisation:** 0280107001 - Research Statistics and Information Management Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>0280107001 - Research Statistics and Information Management Office</b>	<b>800,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>800,000</b>
480102 - 17.17 enc & promote PPP & Civil Society partnerships	800,000
02801 - Management and Administration	800,000
02801005 - Research Statistics and Information Management	800,000
No Aligned Project	800,000
028001 - Research into lines of succession and related chieftancy issues	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
086203 - Information, Education and Communication	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000



## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs  
**Department:** 02801 - Headquarters  
**Organisation:** 0280108001 - Religious Affairs Unit Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0280108001 - Religious Affairs Unit Office</b>	<b>100,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>100,000</b>
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	100,000
02802 - Chieftaincy & Traditional Affairs	100,000
02802004 - Religious Affairs	100,000
<i>No Aligned Project</i>	100,000
028006 - Religious Activities	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000



## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280301001 - Admin Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0280301001 - Admin Office</b>	<b>2,594,664</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,594,664</b>
Unspecified Policy	2,594,664
<b>02801 - Management and Administration</b>	<b>2,524,034</b>
<b>02801001 - General Administration And Finance</b>	2,524,034
<i>No Aligned Project</i>	2,524,034
<i>Unspecified Operations</i>	2,524,034
2111001 - Established Post	2,524,034
<b>02802 - Chieftaincy &amp; Traditional Affairs</b>	<b>70,630</b>
<b>02802002 - Traditional Authority Management</b>	70,630
<i>No Aligned Project</i>	70,630
<i>Unspecified Operations</i>	70,630
<b>21112 - Other Allowances</b>	70,630
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowanc	17,055
2111245 - Domestic Servants Allowa	11,021
2111247 - Utility Allowance	6,048



## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs  
**Department:** 02803 - National House of Chiefs  
**Organisation:** 0280302001 - Greater Accra Regional Office  
**Government Function:** 70820 - Cultural Services  
**Location:** 0304304 - Osu Klotey

<b>0280302001 - Greater Accra Regional Office</b>	<b>2,809,206</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,809,206</b>
Unspecified Policy	2,809,206
<b>02802 - Chieftaincy &amp; Traditional Affairs</b>	<b>2,809,206</b>
<b>02802002 - Traditional Authority</b>	2,483,186
<i>No Aligned Project</i>	2,483,186
<i>Unspecified Operations</i>	2,483,186
2111001 - Establish	2,483,186
<b>02802003 - Dispute Resolution</b>	326,021
<i>No Aligned Project</i>	326,021
<i>Unspecified Operations</i>	326,021
2111001 - Establish	326,021



## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280303001 - Volta Regional Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0280303001 - Volta Regional Office</b>	<b>1,267,079</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,267,079</b>
Unspecified Policy	1,267,079
02802 - Chieftaincy & Traditional Affairs	1,267,079
02802002 - Traditional Authority	1,068,153
<i>No Aligned Project</i>	1,068,153
<i>Unspecified Operations</i>	1,068,153
2111001 - Establish	1,068,153
02802003 - Dispute Resolution	198,926
<i>No Aligned Project</i>	198,926
<i>Unspecified Operations</i>	198,926
2111001 - Establish	198,926





## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280304001 - Eastern Regional Office

**Government Function:** 70820 - Cultural Services

**Location:** 0202301 - Cape Coast South

<b>0280304001 - Eastern Regional Office</b>	<b>1,921,681</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,921,681</b>
Unspecified Policy	1,921,681
02802 - Chieftaincy & Traditional Affairs	1,921,681
02802002 - Traditional Authority	1,595,660
No Aligned Project	1,595,660
Unspecified Operations	1,595,660
2111001 - Establish	1,595,660
02802003 - Dispute Resolution	326,021
No Aligned Project	326,021
Unspecified Operations	326,021
2111001 - Establish	326,021



## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280305001 - Central Regional Office

**Government Function:** 70820 - Cultural Services

**Location:** 0202301 - Cape Coast South

<b>0280305001 - Central Regional Office</b>	<b>1,561,318</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,561,318</b>
Unspecified Policy	1,561,318
<b>02802 - Chieftaincy &amp; Traditional Affairs</b>	<b>1,561,318</b>
<b>02802002 - Traditional Authority Management</b>	1,362,391
<i>No Aligned Project</i>	1,362,391
<i>Unspecified Operations</i>	1,362,391
2111001 - Established Post	1,292,873
<b>21112 - Other Allowances</b>	69,518
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowanc	15,943
2111245 - Domestic Servants Allowa	11,021
2111247 - Utility Allowance	6,048
<b>02802003 - Dispute Resolution</b>	198,926
<i>No Aligned Project</i>	198,926
<i>Unspecified Operations</i>	198,926
2111001 - Established Post	198,926



## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280306001 - Western Regional Office

**Government Function:** 70820 - Cultural Services

**Location:** 0304304 - Osu Klotey

<b>0280306001 - Western Regional Office</b>	<b>1,987,075</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,987,075</b>
Unspecified Policy	1,987,075
02802 - Chieftaincy & Traditional Affairs	1,987,075
02802002 - Traditional Authority	1,788,148
<i>No Aligned Project</i>	1,788,148
<i>Unspecified Operations</i>	1,788,148
2111001 - Establish	1,788,148
02802003 - Dispute Resolution	198,926
<i>No Aligned Project</i>	198,926
<i>Unspecified Operations</i>	198,926
2111001 - Establish	198,926



## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs  
**Department:** 02803 - National House of Chiefs  
**Organisation:** 0280307001 - Ashanti Regional Office  
**Government Function:** 70820 - Cultural Services  
**Location:** 0614303 - Subin

<b>0280307001 - Ashanti Regional Office</b>	<b>2,512,199</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,512,199</b>
Unspecified Policy	2,512,199
<b>02802 - Chieftaincy &amp; Traditional Affairs</b>	<b>2,512,199</b>
<b>02802002 - Traditional Authority Management</b>	2,186,178
<i>No Aligned Project</i>	2,186,178
<i>Unspecified Operations</i>	2,186,178
2111001 - Established Post	2,116,659
<b>21112 - Other Allowances</b>	69,518
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowanc	15,943
2111245 - Domestic Servants Allowa	11,021
2111247 - Utility Allowance	6,048
<b>02802003 - Dispute Resolution</b>	326,021
<i>No Aligned Project</i>	326,021
<i>Unspecified Operations</i>	326,021
2111001 - Established Post	326,021



## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280308001 - Brong Ahafo Regional Office

**Government Function:** 70820 - Cultural Services

**Location:** 0708200 - Sunyani Municipal

<b>0280308001 - Brong Ahafo Regional Office</b>	<b>3,234,576</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,234,576</b>
Unspecified Policy	3,234,576
<b>02802 - Chieftaincy &amp; Traditional Affairs</b>	<b>3,234,576</b>
<b>02802002 - Traditional Authority Management</b>	3,035,650
<i>No Aligned Project</i>	3,035,650
<i>Unspecified Operations</i>	3,035,650
2111001 - Established Post	2,966,132
<b>21112 - Other Allowances</b>	69,518
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,606
2111236 - Housing Subsidy/Allowanc	15,943
2111245 - Domestic Servants Allowa	11,021
2111247 - Utility Allowance	6,048
<b>02802003 - Dispute Resolution</b>	198,926
<i>No Aligned Project</i>	198,926
<i>Unspecified Operations</i>	198,926
2111001 - Established Post	198,926



## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280309001 - Northern Regional Office

**Government Function:** 70820 - Cultural Services

**Location:** 0811302 - Tamale Central

<b>0280309001 - Northern Regional Office</b>	<b>1,795,522</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,795,522</b>
Unspecified Policy	1,795,522
02802 - Chieftaincy & Traditional Affairs	1,795,522
02802002 - Traditional Authority	1,049,546
No Aligned Project	1,049,546
Unspecified Operations	1,049,546
2111001 - Establish	1,049,546
02802003 - Dispute Resolution	745,976
No Aligned Project	745,976
Unspecified Operations	745,976
2111001 - Establish	745,976



## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280310001 - Upper East Regional office

**Government Function:** 70820 - Cultural Services

**Location:** 0904200 - Bolgatanga Municipal

<b>0280310001 - Upper East Regional office</b>	<b>799,814</b>
<b>11001 - Central GoG &amp; CF</b>	<b>799,814</b>
Unspecified Policy	799,814
02802 - Chieftaincy & Traditional Affairs	799,814
02802002 - Traditional Authority	473,794
<i>No Aligned Project</i>	473,794
<i>Unspecified Operations</i>	473,794
2111001 - Establish	473,794
02802003 - Dispute Resolution	326,021
<i>No Aligned Project</i>	326,021
<i>Unspecified Operations</i>	326,021
2111001 - Establish	326,021



## 2024 BUDGET VOLUME

**Ministry:** 028 - Ministry of Chieftaincy and Religious Affairs

**Department:** 02803 - National House of Chiefs

**Organisation:** 0280311001 - Upper West Regional Office

**Government Function:** 70820 - Cultural Services

**Location:** 1002200 - Wa Municipal

<b>0280311001 - Upper West Regional Office</b>	<b>1,192,662</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,192,662</b>
Unspecified Policy	1,192,662
02802 - Chieftaincy & Traditional Affairs	1,192,662
02802002 - Traditional Authority	993,735
No Aligned Project	993,735
Unspecified Operations	993,735
2111001 - Establish	993,735
02802003 - Dispute Resolution	198,926
No Aligned Project	198,926
Unspecified Operations	198,926
2111001 - Establish	198,926