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## 2024 BUDGET VOLUME

**Ministry:** 027 - National Commission for Civic Education

**Department:** 02701 - Headquarters

**Organisation:** 0270101001 - Admin Office

**Government Function:** 70160 - General Public Services N.E.C.

**Location:** 0304304 - Osu Klotey

<b>0270101001 - Admin Office</b>	<b>167,547,192</b>
<b>11001 - Central GoG &amp; CF</b>	<b>167,547,192</b>
480102 - 17.17 enc & promote PPP & Civil Society partnerships	70,442,937
02701 - Management and Administration	58,042,472
02701001 - General Administration And Human Resource	57,842,472
No Aligned Project	57,842,472
085101 - Internal management of the organisation	57,842,472
<b>22101 - Materials and Office Consumables</b>	800,000
2210101 - Printed Material and Stationery	459,000
2210102 - Office Facilities, Supplies and Accessories	175,000
2210103 - Refreshment Items	66,000
2210107 - Electrical Accessories	100,000
<b>22102 - Utilities</b>	3,229,820
2210201 - Electricity charges	625,000
2210202 - Water	518,880
2210203 - Telecommunications	957,000
2210204 - Postal Charges	534,340
2210205 - Sanitation Charges	594,600
<b>22103 - General Cleaning</b>	817,800
2210301 - Cleaning Materials	817,800
<b>22104 - Rentals/Lease</b>	678,000
2210401 - Office Accommodations	678,000
<b>22105 - Travel and Transport</b>	1,402,000
2210502 - Maintenance and Repairs - Official Vehicles	443,000
2210503 - Fuel and Lubricants - Official Vehicles	700,000
2210511 - Local Travel Cost	259,000



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<b>22106 - Repairs and Maintenance</b>	700,000
2210602 - Repairs of Residential Buildings	255,000
2210603 - Repairs of Office Buildings	345,000
2210606 - Maintenance of General Equipment	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000,000
<b>22111 - Other Charges and Fees</b>	43,900
2211101 - Bank Charges	43,900
<b>22113 - Insurance Premium</b>	300,000
2211303 - Insurance of Property, Plant and Equipment	300,000
<b>27311 - Employer Social Benefits in Cash</b>	250,000
2731101 - Workman Compensation	200,000
2731103 - Refund of Medical Expenses	50,000
<b>31112 - Non-Residential Buildings</b>	600,000
3111255 - WIP - Office Buildings	600,000
<b>31121 - Transport equipment</b>	44,008,674
3112101 - Motor Vehicle	42,641,640
3112105 - Motor Bike, bicycles etc	1,367,034
<b>31122 - Other machinery and equipment</b>	2,109,078
3112208 - Computers and Accessories	1,551,703
3112211 - Office Equipment	82,875
3112213 - Communication equipment	474,500
<b>31131 - Infrastructure Assets</b>	1,903,200
3113108 - Furniture and Fittings	1,903,200
<b>02701002 - Finance</b>	200,000
<i>No Aligned Project</i>	200,000



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085101 - Internal management of the organisation	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,000
<b>02702 - Civic Education</b>	<b>12,400,465</b>
<b>02702001 - constitutional Awareness Creation</b>	11,600,000
No Aligned Project	11,600,000
027001 - Promoting citizens Participation in governance	11,600,000
<b>22107 - Training, Seminar and Conference Cost</b>	11,600,000
2210711 - Public Education and Sensitization	11,600,000
<b>02702002 - Deepening And Sustaining Civic Awareness</b>	500,000
No Aligned Project	500,000
027002 - Awareness Creation and sustenance on good Governance and democracy	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
2210711 - Public Education and Sensitization	500,000
<b>02702003 - Patriotism and Good citizenship</b>	300,465
No Aligned Project	300,465
027003 - Promotion of Peace and Good citizenship	300,465
<b>22107 - Training, Seminar and Conference Cost</b>	300,465
2210711 - Public Education and Sensitization	300,465
<b>Unspecified Policy</b>	<b>97,104,255</b>
<b>02701 - Management and Administration</b>	<b>32,190,914</b>
<b>02701001 - General Administration And Human Resource</b>	30,580,430
No Aligned Project	30,580,430
Unspecified Operations	30,580,430
2111001 - Established Post	5,084,699
<b>21111 - Non Established Post</b>	1,658,916



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2111106 - Limited Engagements	1,658,916
<b>21112 - Other Allowances</b>	23,836,815
2111201 - Motorbike Allowance	38,640
2111202 - Bicycle Maintenance Allowance	6,720
2111203 - Car Maintenance Allowance	695,520
2111204 - Bereavement Allowance	70,000
2111208 - Funeral Grants	63,000
2111213 - Watchman Allowance	154,022
2111223 - Basic PE Related Allowances	18,747,727
2111227 - Clothing Allowance	125,798
2111229 - Acting Allowance	334,116
2111233 - Entertainment Allowance	125,798
2111234 - Fuel Allowance	1,088,640
2111235 - Guide Allowance	13,151
2111236 - Housing Subsidy/Allowance	402,483
2111238 - Overtime Allowance	601,600
2111239 - Tools Allowance	3,360
2111243 - Transfer Grants	956,589
2111245 - Domestic Servants Allowance	264,499
2111247 - Utility Allowance	145,152
<b>02701002 - Finance</b>	630,123
<i>No Aligned Project</i>	630,123
<i>Unspecified Operations</i>	630,123
2111001 - Established Post	630,123
<b>02701003 - Research, Gender &amp; Equality</b>	337,305
<i>No Aligned Project</i>	337,305



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<i>Unspecified Operations</i>	337,305
2111001 - Established Post	337,305
<b>02701004 - Communication and Corporate Affairs</b>	643,056
<i>No Aligned Project</i>	643,056
<i>Unspecified Operations</i>	643,056
2111001 - Established Post	643,056
<b>02702 - Civic Education</b>	<b>64,913,341</b>
<b>02702001 - constitutional Awareness Creation</b>	21,589,459
<i>No Aligned Project</i>	21,589,459
<i>Unspecified Operations</i>	21,589,459
2111001 - Established Post	21,589,459
<b>02702002 - Deepening And Sustaining Civic Awareness</b>	21,677,572
<i>No Aligned Project</i>	21,677,572
<i>Unspecified Operations</i>	21,677,572
2111001 - Established Post	21,677,572
<b>02702003 - Patriotism and Good citizenship</b>	21,646,310
<i>No Aligned Project</i>	21,646,310
<i>Unspecified Operations</i>	21,646,310
2111001 - Established Post	21,646,310