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2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260101001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

0260101001 - Admin Office	714,565,726
11001 - Central GoG & CF	502,884,607
220105 - 9.c sgnfly increase acs to info & comm tech in LDCs	200,000,000
02602 - ICT Capacity Development	200,000,000
02602000 - ICT Capacity Development	200,000,000
<i>No Aligned Project</i>	200,000,000
<i>087070 - Digital Youth Village</i>	200,000,000
22105 - Travel and Transport	1,337,500
2210514 - Foreign Travel- Per Diem	562,500
2210515 - Foreign Travel Cost and Expenses	775,000
22107 - Training, Seminar and Conference Cost	6,500,000
2210701 - Training Materials	3,000,000
2210707 - Recruitment Expenses	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	950,000
2210711 - Public Education and Sensitization	2,500,000
22108 - Consultancy Expenses	140,360,000
2210801 - Local Consultants Fees (Companies)	120,000,000
2210802 - External Consultants Fees	20,000,000
2210804 - Contract appointments	360,000
22109 - Special Services	1,802,500
2210909 - Operational Enhancement Expenses	1,802,500
31112 - Non-Residential Buildings	50,000,000
3111205 - School Buildings	50,000,000
220202 - 9.c sgnfly increase acs to info & comm tech in LDCs	300,002,798
02601 - Management & Administration	9,249,789
02601001 - General Administration	9,249,789



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260101001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	9,249,789
<i>085101 - Internal management of the organisation</i>	8,399,789
22101 - Materials and Office Consumables	395,000
2210104 - Medical Supplies	75,000
2210106 - Oils and Lubricants	150,000
2210107 - Electrical Accessories	50,000
2210111 - Other Office Materials and Consumables	120,000
22102 - Utilities	500,000
2210201 - Electricity charges	120,000
2210203 - Telecommunications	80,000
2210204 - Postal Charges	25,000
2210205 - Sanitation Charges	50,000
2210206 - Armed Guard and Security	200,000
2210207 - Fire Fighting Accessories	25,000
22103 - General Cleaning	300,000
2210302 - Contract Cleaning Service Charges	300,000
22105 - Travel and Transport	1,170,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000
2210505 - Running Cost - Official Vehicles	200,000
2210511 - Local Travel Cost	120,000
2210514 - Foreign Travel- Per Diem	250,000
22106 - Repairs and Maintenance	150,000
2210606 - Maintenance of General Equipment	150,000
22107 - Training, Seminar and Conference Cost	414,789
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	74,789



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260101001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	260,000
2210710 - Staff Development	80,000
22109 - Special Services	220,000
2210909 - Operational Enhancement Expenses	220,000
31112 - Non-Residential Buildings	700,000
3111204 - Office Buildings	700,000
31121 - Transport equipment	4,150,000
3112101 - Motor Vehicle	4,150,000
31122 - Other machinery and equipment	200,000
3112208 - Computers and Accessories	200,000
31131 - Infrastructure Assets	200,000
3113108 - Furniture and Fittings	200,000
<i>085102 - Local & international affiliations</i>	<i>300,000</i>
22107 - Training, Seminar and Conference Cost	300,000
2210706 - Library and Subscription	300,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>550,000</i>
22101 - Materials and Office Consumables	550,000
2210101 - Printed Material and Stationery	250,000
2210102 - Office Facilities, Supplies and Accessories	200,000
2210103 - Refreshment Items	100,000
02603 - ICT Infrastructure Development	290,753,009
02603000 - ICT Infrastructure Development	290,753,009
<i>3261214-Ghana Information and Communications Technology Investment Activities</i>	<i>290,753,009</i>
<i>087079 - Rural Telephony</i>	<i>290,753,009</i>
31122 - Other machinery and equipment	290,753,009
3112213 - Communication equipment	290,753,009



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260101001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

Unspecified Policy	2,881,809
02601 - Management & Administration	2,881,809
02601001 - General Administration	2,881,809
No Aligned Project	2,881,809
Unspecified Operations	2,881,809
2111001 - Established Post	1,628,150
21112 - Other Allowances	1,253,659
2111203 - Car Maintenance Allowance	20,000
2111213 - Watchman Allowance	30,000
2111225 - Boards /Committees Allowance	765,800
2111227 - Clothing Allowance	12,000
2111233 - Entertainment Allowance	12,000
2111234 - Fuel Allowance	40,000
2111236 - Housing Subsidy/Allowance	35,900
2111238 - Overtime Allowance	310,000
2111245 - Domestic Servants Allowance	12,000
2111247 - Utility Allowance	15,959
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,166,037
220202 - 9.c sgnfly increase acs to info & comm tech in LDCs	2,166,037
02603 - ICT Infrastructure Development	2,166,037
02603000 - ICT Infrastructure Development	2,166,037
3261214-Ghana Information and Communications Technology Investment Activities	2,166,037
087079 - Rural Telephony	2,166,037
22106 - Repairs and Maintenance	2,166,037
2210606 - Maintenance of General Equipment	2,166,037
13026 - Consolidated-WORLD BANK TRUST FUND-WBTF	209,515,082



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260101001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

220104 - 9.b sup domestic tech dev, R&I in devel cties	209,515,082
02603 - ICT Infrastructure Development	209,515,082
02603000 - ICT Infrastructure Development	209,515,082
3261014-E-Government Platform Project	209,515,082
026003 - Implementation of e-Government	209,515,082
22106 - Repairs and Maintenance	125,515,082
2210622 - Maintenance of Computer Software	117,115,082
2210623 - Maintenance of Office Equipment	8,400,000
22107 - Training, Seminar and Conference Cost	3,600,000
2210711 - Public Education and Sensitization	3,600,000
22108 - Consultancy Expenses	14,400,000
2210801 - Local Consultants Fees (Companies)	14,400,000
22109 - Special Services	66,000,000
2210909 - Operational Enhancement Expenses	66,000,000



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260102001 - Internal Audit Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

0260102001 - Internal Audit Office	603,272
11001 - Central GoG & CF	603,272
220202 - 9.c sgnfly increase acs to info & comm tech in LDCs	266,648
02601 - Management & Administration	266,648
02601006 - Internal Audit	266,648
No Aligned Project	266,648
085501 - Internal Audit Operations	130,000
22107 - Training, Seminar and Conference Cost	130,000
2210709 - Seminars/Conferences/Workshops - Dome	120,000
2210710 - Staff Development	10,000
085503 - Special Audit Assignments	136,648
22105 - Travel and Transport	136,648
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	38,000
2210511 - Local Travel Cost	88,648
Unspecified Policy	336,624
02601 - Management & Administration	336,624
02601006 - Internal Audit	336,624
No Aligned Project	336,624
Unspecified Operations	336,624
2111001 - Established Post	262,340
21112 - Other Allowances	74,284
2111203 - Car Maintenance Allowance	2,520
2111213 - Watchman Allowance	6,418



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260102001 - Internal Audit Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	5,241
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,596
2111236 - Housing Subsidy/Allowance	16,212
2111245 - Domestic Servants Allowance	11,100
2111247 - Utility Allowance	7,956



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260104001 - P.P.M.E.

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304003 - Ablekuma South

0260104001 - P.P.M.E.	1,840,279
11001 - Central GoG & CF	1,840,279
220104 - 9.b sup domestic tech dev, R&I in devel ctries	433,240
02601 - Management & Administration	433,240
02601004 - Policy, Planning, Monitoring and Evaluation	433,240
<i>No Aligned Project</i>	433,240
<i>085601 - Planning and Policy Formulation</i>	200,000
22105 - Travel and Transport	80,000
2210513 - Local Hotel Accommodation	80,000
22107 - Training, Seminar and Conference Cost	120,000
2210709 - Seminars/Conferences/Workshops - Dome	120,000
<i>085603 - Policies and Programme Review Activities</i>	233,240
22107 - Training, Seminar and Conference Cost	233,240
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	53,240
2210711 - Public Education and Sensitization	80,000
220202 - 9.c sgnfly increase acs to info & comm tech in LDCs	900,000
02601 - Management & Administration	900,000
02601004 - Policy, Planning, Monitoring and Evaluation	900,000
<i>No Aligned Project</i>	900,000
<i>085301 - Budget Preparation</i>	250,000
22105 - Travel and Transport	80,000
2210510 - Other Night Allowances	80,000
22107 - Training, Seminar and Conference Cost	170,000



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260104001 - P.P.M.E.

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304003 - Ablekuma South

2210709 - Seminars/Conferences/Workshops - Dome	120,000
2210710 - Staff Development	50,000
<i>085302 - Budget Performance Reporting</i>	<i>250,000</i>
22105 - Travel and Transport	100,000
2210510 - Other Night Allowances	70,000
2210513 - Local Hotel Accommodation	30,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210710 - Staff Development	100,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>200,000</i>
22105 - Travel and Transport	80,000
2210510 - Other Night Allowances	30,000
2210511 - Local Travel Cost	50,000
22107 - Training, Seminar and Conference Cost	120,000
2210710 - Staff Development	120,000
<i>085702 - Evaluation and Impact Assessment Activities</i>	<i>200,000</i>
22105 - Travel and Transport	180,000
2210510 - Other Night Allowances	100,000
2210511 - Local Travel Cost	80,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
Unspecified Policy	507,039
02601 - Management & Administration	507,039
02601004 - Policy, Planning, Monitoring and Evaluation	507,039



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260104001 - P.P.M.E.

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304003 - Ablekuma South

<i>No Aligned Project</i>	507,039
<i>Unspecified Operations</i>	507,039
2111001 - Established Post	425,194
21112 - Other Allowances	81,845
2111203 - Car Maintenance Allowance	10,080
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,596
2111236 - Housing Subsidy/Allowance	16,212
2111245 - Domestic Servants Allowance	11,100
2111247 - Utility Allowance	7,956



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260105001 - Human Resource Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

0260105001 - Human Resource Office	1,541,429
11001 - Central GoG & CF	1,541,429
220202 - 9.c sgnfly increase acs to info & comm tech in LDCs	933,268
02601 - Management & Administration	933,268
02601003 - Human Resource	933,268
No Aligned Project	933,268
085202 - Human Resource Database	174,464
22107 - Training, Seminar and Conference Cost	174,464
2210709 - Seminars/Conferences/Workshops - Domestic	62,232
2210710 - Staff Development	112,232
085205 - Personnel and Staff Management	758,804
22107 - Training, Seminar and Conference Cost	661,822
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	187,107
2210709 - Seminars/Conferences/Workshops - Domestic	137,107
2210710 - Staff Development	337,607
22108 - Consultancy Expenses	96,982
2210803 - Other Consultancy Expenses	96,982
Unspecified Policy	608,161
02601 - Management & Administration	608,161
02601003 - Human Resource	608,161
No Aligned Project	608,161
Unspecified Operations	608,161
2111001 - Established Post	526,316
21112 - Other Allowances	81,845
2111203 - Car Maintenance Allowance	10,080
2111212 - Commuted Leave Allowance	6,418



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260105001 - Human Resource Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,596
2111236 - Housing Subsidy/Allowance	16,212
2111245 - Domestic Servants Allowance	11,100
2111247 - Utility Allowance	7,956



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02601 - Headquarters
Organisation: 0260106001 - Research Statistics Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0304302 - Ablekuma South

0260106001 - Research Statistics Office	2,607,209
11001 - Central GoG & CF	2,607,209
220104 - 9.b sup domestic tech dev, R&I in devel ctries	733,282
02601 - Management & Administration	733,282
02601005 - Statistics; Research; Information and Public Relations	733,282
<i>No Aligned Project</i>	733,282
<i>085801 - Research and Development</i>	733,282
22105 - Travel and Transport	243,282
2210510 - Other Night Allowances	105,000
2210511 - Local Travel Cost	138,282
22107 - Training, Seminar and Conference Cost	490,000
2210704 - Hire of Venue	40,000
2210706 - Library and Subscription	50,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210711 - Public Education and Sensitization	150,000
220109 - 17.18 Enhance cap-building suprt to DCs to incr data availability	399,972
02601 - Management & Administration	399,972
02601005 - Statistics; Research; Information and Public Relations	399,972
<i>No Aligned Project</i>	399,972
<i>085802 - Development and Management of Database</i>	399,972
22101 - Materials and Office Consumables	101,650
2210102 - Office Facilities, Supplies and Accessories	101,650
22106 - Repairs and Maintenance	152,321



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02601 - Headquarters

Organisation: 0260106001 - Research Statistics Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304302 - Ablekuma South

2210606 - Maintenance of General Equipment	98,400
2210622 - Maintenance of Computer Software	53,921
22107 - Training, Seminar and Conference Cost	101,000
2210710 - Staff Development	101,000
22109 - Special Services	45,001
2210909 - Operational Enhancement Expenses	45,001
Unspecified Policy	1,473,955
02601 - Management & Administration	1,473,955
02601005 - Statistics; Research; Information and Public Relations	1,473,955
<i>No Aligned Project</i>	1,473,955
<i>Unspecified Operations</i>	1,473,955
2111001 - Established Post	1,296,095
21112 - Other Allowances	177,860
2111203 - Car Maintenance Allowance	20,000
2111213 - Watchman Allowance	30,000
2111227 - Clothing Allowance	12,000
2111233 - Entertainment Allowance	12,000
2111234 - Fuel Allowance	40,000
2111236 - Housing Subsidy/Allowance	35,900
2111245 - Domestic Servants Allowance	12,000
2111247 - Utility Allowance	15,960



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02604 - Cyber Security Authority

Organisation: 0260401001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304002 - Ashiedu Keteke

0260401001 - Admin Office	33,694,226
11001 - Central GoG & CF	26,174,186
220104 - 9.b sup domestic tech dev, R&I in devel ctries	15,504,796
02601 - Management & Administration	15,504,796
02601001 - General Administration	15,504,796
No Aligned Project	15,504,796
087021 - Cyber Security	15,504,796
22101 - Materials and Office Consumables	2,055,406
2210101 - Printed Material and Stationery	590,000
2210102 - Office Facilities, Supplies and Accessories	1,345,406
2210103 - Refreshment Items	120,000
22102 - Utilities	140,000
2210203 - Telecommunications	140,000
22103 - General Cleaning	150,000
2210301 - Cleaning Materials	150,000
22105 - Travel and Transport	1,584,390
2210503 - Fuel and Lubricants - Official Vehicles	944,390
2210511 - Local Travel Cost	240,000
2210513 - Local Hotel Accommodation	400,000
22106 - Repairs and Maintenance	720,000
2210606 - Maintenance of General Equipment	720,000
22107 - Training, Seminar and Conference Cost	5,705,000
2210704 - Hire of Venue	660,000
2210705 - Hotel Accommodation	935,000



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02604 - Cyber Security Authority

Organisation: 0260401001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304002 - Ashiedu Keteke

2210708 - Refreshments	120,000
2210709 - Seminars/Conferences/Workshops - Dome	2,850,000
2210710 - Staff Development	540,000
2210711 - Public Education and Sensitization	600,000
22108 - Consultancy Expenses	30,000
2210801 - Local Consultants Fees (Companies)	30,000
22109 - Special Services	120,000
2210909 - Operational Enhancement Expenses	120,000
31121 - Transport equipment	5,000,000
3112101 - Motor Vehicle	5,000,000
Unspecified Policy	10,669,390
02601 - Management & Administration	10,669,390
02601001 - General Administration	10,669,390
<i>No Aligned Project</i>	10,669,390
<i>Unspecified Operations</i>	<i>10,669,390</i>
2111001 - Established Post	8,993,260
21112 - Other Allowances	1,676,130
2111213 - Watchman Allowance	51,341
2111225 - Boards /Committees Allowance	875,640
2111227 - Clothing Allowance	34,200
2111233 - Entertainment Allowance	34,200
2111234 - Fuel Allowance	265,680
2111236 - Housing Subsidy/Allowance	309,633
2111245 - Domestic Servants Allowance	66,124



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02604 - Cyber Security Authority

Organisation: 0260401001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304002 - Ashiedu Keteke

2111247 - Utility Allowance	39,312
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,520,040
220104 - 9.b sup domestic tech dev, R&I in devel ctries	7,520,040
02601 - Management & Administration	7,520,040
02601001 - General Administration	7,520,040
<i>No Aligned Project</i>	7,520,040
087021 - Cyber Security	7,520,040
22101 - Materials and Office Consumables	983,450
2210101 - Printed Material and Stationery	450,000
2210102 - Office Facilities, Supplies and Accessories	443,450
2210103 - Refreshment Items	90,000
22102 - Utilities	220,000
2210203 - Telecommunications	220,000
22103 - General Cleaning	207,582
2210301 - Cleaning Materials	57,582
2210302 - Contract Cleaning Service Charges	150,000
22105 - Travel and Transport	670,000
2210503 - Fuel and Lubricants - Official Vehicles	290,000
2210513 - Local Hotel Accommodation	230,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	50,000
22106 - Repairs and Maintenance	240,000
2210606 - Maintenance of General Equipment	240,000
22107 - Training, Seminar and Conference Cost	3,475,000



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02604 - Cyber Security Authority

Organisation: 0260401001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304002 - Ashiedu Keteke

2210708 - Refreshments	90,000
2210709 - Seminars/Conferences/Workshops - Dome	2,280,000
2210710 - Staff Development	520,000
2210711 - Public Education and Sensitization	585,000
22109 - Special Services	110,000
2210909 - Operational Enhancement Expenses	110,000
22112 - Emergency Services	110,000
2211201 - Field Operations	110,000
31122 - Other machinery and equipment	1,034,008
3112208 - Computers and Accessories	354,008
3112211 - Office Equipment	550,000
3112213 - Communication equipment	130,000
31131 - Infrastructure Assets	470,000
3113108 - Furniture and Fittings	470,000



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

0265001001 - Admin Office	54,584,052
11001 - Central GoG & CF	25,275,776
370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disa	5,065,368
02604 - Meteorological Services	5,065,368
02604000 - Meteorological Services	5,065,368
<i>No Aligned Project</i>	5,065,368
<i>026004 - Meteorological Services.</i>	5,065,368
22102 - Utilities	251,345
2210201 - Electricity charges	200,501
2210202 - Water	50,845
22105 - Travel and Transport	143,000
2210503 - Fuel and Lubricants - Official Vehicles	143,000
22107 - Training, Seminar and Conference Cost	921,022
2210706 - Library and Subscription	921,022
31122 - Other machinery and equipment	3,750,000
3112213 - Communication equipment	3,750,000
Unspecified Policy	20,210,408
02604 - Meteorological Services	20,210,408
02604000 - Meteorological Services	20,210,408
<i>No Aligned Project</i>	20,210,408
<i>Unspecified Operations</i>	20,210,408
2111001 - Established Post	18,389,622
21112 - Other Allowances	1,820,786
2111201 - Motorbike Allowance	10,080



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	52,920
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	42,479
2111236 - Housing Subsidy/Allowance	34,710
2111238 - Overtime Allowance	59,844
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	12,096
2111255 - Market Premium	1,552,814
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	29,308,276
370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disa	29,308,276
02604 - Meteorological Services	29,308,276
02604000 - Meteorological Services	29,308,276
<i>No Aligned Project</i>	29,308,276
<i>026004 - Meteorological Services.</i>	29,308,276
22101 - Materials and Office Consumables	1,805,838
2210101 - Printed Material and Stationery	501,900
2210102 - Office Facilities, Supplies and Accessories	653,938
2210109 - Spare Parts	500,000
2210112 - Uniform and Protective Clothing	150,000
22102 - Utilities	1,222,470
2210201 - Electricity charges	614,520
2210202 - Water	254,450



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	240,000
2210204 - Postal Charges	13,000
2210207 - Fire Fighting Accessories	100,500
22103 - General Cleaning	130,000
2210301 - Cleaning Materials	130,000
22104 - Rentals/Lease	345,000
2210404 - Hotel Accommodations	280,000
2210408 - Rental of Furniture and Fittings	65,000
22105 - Travel and Transport	2,795,468
2210502 - Maintenance and Repairs - Official Vehicles	320,000
2210503 - Fuel and Lubricants - Official Vehicles	620,000
2210506 - Freight and Handling Charges	320,000
2210510 - Other Night Allowances	160,000
2210511 - Local Travel Cost	442,232
2210514 - Foreign Travel- Per Diem	615,236
2210515 - Foreign Travel Cost and Expenses	318,000
22106 - Repairs and Maintenance	1,160,000
2210602 - Repairs of Residential Buildings	210,000
2210603 - Repairs of Office Buildings	350,000
2210604 - Maintenance of Furniture and Fixtures	250,000
2210605 - Maintenance of Machinery and Plant	350,000
22107 - Training, Seminar and Conference Cost	1,545,000
2210704 - Hire of Venue	120,000
2210706 - Library and Subscription	50,000



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210708 - Refreshments	215,000
2210709 - Seminars/Conferences/Workshops - Dome	510,000
2210710 - Staff Development	420,000
2210711 - Public Education and Sensitization	230,000
22108 - Consultancy Expenses	202,000
2210801 - Local Consultants Fees (Companies)	110,000
2210802 - External Consultants Fees	92,000
22109 - Special Services	740,000
2210909 - Operational Enhancement Expenses	740,000
22111 - Other Charges and Fees	40,000
2211110 - Medical Claims- Services	40,000
22113 - Insurance Premium	180,000
2211304 - Insurance of Vehicles	180,000
31121 - Transport equipment	8,480,965
3112101 - Motor Vehicle	6,824,965
3112105 - Motor Bike, bicycles etc	1,656,000
31122 - Other machinery and equipment	10,061,535
3112208 - Computers and Accessories	561,535
3112211 - Office Equipment	500,000
3112213 - Communication equipment	9,000,000
31131 - Infrastructure Assets	600,000
3113108 - Furniture and Fittings	600,000



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02650 - Ghana Meteorological Agency

Organisation: 0265001002 - Internal Audit Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304004 - Osu Klotey

0265001002 - Internal Audit Office	141,724
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	141,724
220202 - 9.c sgnfly increase acs to info & comm tech in LDCs	70,862
02601 - Management & Administration	70,862
02601001 - General Administration	70,862
No Aligned Project	70,862
026004 - Meteorological Services.	70,862
22107 - Training, Seminar and Conference Cost	70,862
2210709 - Seminars/Conferences/Workshops - Dome	70,862
370401 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disa	70,862
02604 - Meteorological Services	70,862
02604000 - Meteorological Services	70,862
No Aligned Project	70,862
026004 - Meteorological Services.	70,862
22107 - Training, Seminar and Conference Cost	70,862
2210709 - Seminars/Conferences/Workshops - Dome	70,862



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

0265101001 - Admin Office	11,668,892
11001 - Central GoG & CF	10,289,550
220105 - 9.c sgnfly increase acs to info & comm tech in LDCs	3,464,185
02602 - ICT Capacity Development	3,464,185
02602000 - ICT Capacity Development	3,464,185
<i>No Aligned Project</i>	3,464,185
026002 - Skills Development in ICT	3,464,185
22101 - Materials and Office Consumables	32,000
2210101 - Printed Material and Stationery	32,000
22102 - Utilities	508,170
2210201 - Electricity charges	310,000
2210202 - Water	8,520
2210203 - Telecommunications	95,000
2210204 - Postal Charges	7,650
2210205 - Sanitation Charges	25,000
2210206 - Armed Guard and Security	62,000
22103 - General Cleaning	58,000
2210302 - Contract Cleaning Service Charges	58,000
22104 - Rentals/Lease	24,680
2210405 - Rental of Land and Buildings	24,680
22105 - Travel and Transport	225,540
2210502 - Maintenance and Repairs - Official Vehic	63,000
2210503 - Fuel and Lubricants - Official Vehicles	115,000
2210509 - Other Travel and Transportation	15,000



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	32,540
22106 - Repairs and Maintenance	118,820
2210603 - Repairs of Office Buildings	37,850
2210622 - Maintenance of Computer Software	35,690
2210623 - Maintenance of Office Equipment	45,280
22107 - Training, Seminar and Conference Cost	66,015
2210708 - Refreshments	22,500
2210710 - Staff Development	20,515
2210711 - Public Education and Sensitization	23,000
22108 - Consultancy Expenses	45,000
2210801 - Local Consultants Fees (Companies)	15,000
2210802 - External Consultants Fees	12,000
2210803 - Other Consultancy Expenses	18,000
22109 - Special Services	64,000
2210909 - Operational Enhancement Expenses	64,000
22111 - Other Charges and Fees	4,600
2211101 - Bank Charges	350
2211109 - Participation Fee on Loans	4,250
22112 - Emergency Services	1,520
2211202 - Refurbishment Contingency	1,520
22113 - Insurance Premium	65,840
2211304 - Insurance of Vehicles	65,840
31121 - Transport equipment	910,000
3112101 - Motor Vehicle	910,000



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	530,000
3112208 - Computers and Accessories	280,000
3112211 - Office Equipment	180,000
3112212 - Air Condition	70,000
31131 - Infrastructure Assets	810,000
3113108 - Furniture and Fittings	810,000
Unspecified Policy	6,825,364
02602 - ICT Capacity Development	6,825,364
02602000 - ICT Capacity Development	6,825,364
<i>No Aligned Project</i>	6,825,364
<i>Unspecified Operations</i>	6,825,364
2111001 - Established Post	4,494,040
21112 - Other Allowances	1,331,324
2111203 - Car Maintenance Allowance	56,448
2111213 - Watchman Allowance	42,088
2111221 - Training Allowance	93,600
2111222 - Watchman Extra Days Allowance	28,500
2111225 - Boards /Committees Allowance	144,000
2111227 - Clothing Allowance	44,710
2111233 - Entertainment Allowance	24,710
2111234 - Fuel Allowance	472
2111236 - Housing Subsidy/Allowance	223,852
2111238 - Overtime Allowance	68,600
2111241 - Per Diem and Inconvenience Allowance	128,000



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2111242 - Travel Allowance	155,000
2111245 - Domestic Servants Allowance	75,104
2111247 - Utility Allowance	60,240
2111253 - IT Allowance	186,000
21115 - Compensation Arrears	1,000,000
2111501 - Established Post Arrears	1,000,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,379,342
220105 - 9.c sgnfly increase acs to info & comm tech in LDCs	1,379,342
02602 - ICT Capacity Development	1,379,342
02602000 - ICT Capacity Development	1,379,342
<i>No Aligned Project</i>	1,379,342
<i>026002 - Skills Development in ICT</i>	1,379,342
22101 - Materials and Office Consumables	45,232
2210101 - Printed Material and Stationery	45,232
22102 - Utilities	534,091
2210201 - Electricity charges	346,680
2210202 - Water	11,664
2210203 - Telecommunications	110,947
2210204 - Postal Charges	8,910
2210205 - Sanitation Charges	21,384
2210206 - Armed Guard and Security	34,506
22103 - General Cleaning	76,501
2210302 - Contract Cleaning Service Charges	76,501
22104 - Rentals/Lease	28,501



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2210405 - Rental of Land and Buildings	28,501
22105 - Travel and Transport	249,908
2210502 - Maintenance and Repairs - Official Vehic	75,961
2210503 - Fuel and Lubricants - Official Vehicles	123,531
2210509 - Other Travel and Transportation	13,561
2210514 - Foreign Travel- Per Diem	36,855
22106 - Repairs and Maintenance	138,753
2210603 - Repairs of Office Buildings	47,547
2210622 - Maintenance of Computer Software	38,880
2210623 - Maintenance of Office Equipment	52,326
22107 - Training, Seminar and Conference Cost	89,673
2210708 - Refreshments	15,795
2210710 - Staff Development	44,937
2210711 - Public Education and Sensitization	28,941
22108 - Consultancy Expenses	57,382
2210801 - Local Consultants Fees (Companies)	18,601
2210802 - External Consultants Fees	14,580
2210803 - Other Consultancy Expenses	24,201
22109 - Special Services	55,080
2210909 - Operational Enhancement Expenses	55,080
22111 - Other Charges and Fees	15,386
2211101 - Bank Charges	4,289
2211110 - Medical Claims- Services	11,097
22112 - Emergency Services	17,716



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02651 - Ghana India Kofi Annan Centre of Excellence in ICT

Organisation: 0265101001 - Admin Office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

2211202 - Refurbishment Contingency	17,716
22113 - Insurance Premium	71,118
2211304 - Insurance of Vehicles	71,118



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02652 - Postal & Courier Services Regulatory Commission

Organisation: 0265201001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

0265201001 - Admin Office	4,172,380
11001 - Central GoG & CF	4,172,380
220202 - 9.c sgnfly increase acs to info & comm tech in LDCs	2,710,639
02605 - Postal and Courier Services	2,710,639
02605000 - Postal and Courier Services	2,710,639
No Aligned Project	2,710,639
026005 - Management and Regulation of Postal and courier services	2,710,639
22101 - Materials and Office Consumables	110,639
2210111 - Other Office Materials and Consumables	110,639
22105 - Travel and Transport	550,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210509 - Other Travel and Transportation	100,000
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	100,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
22109 - Special Services	170,000
2210909 - Operational Enhancement Expenses	90,000
2210910 - Trade Promotion / Publicity	80,000
31121 - Transport equipment	1,800,000
3112101 - Motor Vehicle	1,800,000
Unspecified Policy	1,461,741
02605 - Postal and Courier Services	1,461,741
02605000 - Postal and Courier Services	1,461,741



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02652 - Postal & Courier Services Regulatory Commission

Organisation: 0265201001 - Admin Office

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	1,461,741
<i>Unspecified Operations</i>	1,461,741
2111001 - Established Post	753,806
21112 - Other Allowances	707,935
2111203 - Car Maintenance Allowance	100,000
2111213 - Watchman Allowance	24,034
2111225 - Boards /Committees Allowance	300,000
2111227 - Clothing Allowance	20,000
2111233 - Entertainment Allowance	19,867
2111234 - Fuel Allowance	150,000
2111236 - Housing Subsidy/Allowance	50,000
2111245 - Domestic Servants Allowance	24,034
2111247 - Utility Allowance	20,000



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

0265301001 - Admin HQ	24,789,421
11001 - Central GoG & CF	11,451,011
220202 - 9.c sgnfly increase acs to info & comm tech in LDCs	5,136,821
02603 - ICT Infrastructure Development	5,136,821
02603000 - ICT Infrastructure Development	5,136,821
No Aligned Project	5,136,821
026001 - ICT infrastructure	5,136,821
22101 - Materials and Office Consumables	300,000
2210101 - Printed Material and Stationery	150,000
2210103 - Refreshment Items	50,000
2210107 - Electrical Accessories	100,000
22102 - Utilities	1,500,000
2210201 - Electricity charges	500,000
2210202 - Water	1,000,000
22103 - General Cleaning	50,000
2210301 - Cleaning Materials	50,000
22105 - Travel and Transport	500,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
22106 - Repairs and Maintenance	250,000
2210603 - Repairs of Office Buildings	150,000
2210606 - Maintenance of General Equipment	100,000
22107 - Training, Seminar and Conference Cost	556,821
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	556,821
22111 - Other Charges and Fees	30,000
2211103 - Audit Fees	30,000



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

31112 - Non-Residential Buildings	300,000
3111255 - WIP - Office Buildings	300,000
31121 - Transport equipment	950,000
3112101 - Motor Vehicle	950,000
31122 - Other machinery and equipment	500,000
3112204 - Networking and ICT Equipments	300,000
3112208 - Computers and Accessories	200,000
31131 - Infrastructure Assets	200,000
3113108 - Furniture and Fittings	200,000
Unspecified Policy	6,314,190
02603 - ICT Infrastructure Development	6,314,190
02603000 - ICT Infrastructure Development	6,314,190
<i>No Aligned Project</i>	6,314,190
<i>Unspecified Operations</i>	6,314,190
2111001 - Established Post	4,445,669
21112 - Other Allowances	1,868,521
2111203 - Car Maintenance Allowance	123,004
2111213 - Watchman Allowance	12,835
2111221 - Training Allowance	500,000
2111225 - Boards /Committees Allowance	500,000
2111227 - Clothing Allowance	6,564
2111233 - Entertainment Allowance	6,564
2111234 - Fuel Allowance	60,480
2111236 - Housing Subsidy/Allowance	40,493
2111238 - Overtime Allowance	100,000
2111241 - Per Diem and Inconvenience Allowance	500,000



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	7,560
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	13,338,410
220202 - 9.c sgnfly increase acs to info & comm tech in LDCs	13,338,410
02603 - ICT Infrastructure Development	12,291,210
02603000 - ICT Infrastructure Development	12,291,210
<i>No Aligned Project</i>	12,291,210
<i>026001 - ICT infrastructure</i>	12,291,210
22101 - Materials and Office Consumables	900,000
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	300,000
2210103 - Refreshment Items	150,000
2210107 - Electrical Accessories	300,000
22102 - Utilities	1,341,588
2210201 - Electricity charges	791,588
2210202 - Water	500,000
2210203 - Telecommunications	50,000
22103 - General Cleaning	300,000
2210301 - Cleaning Materials	300,000
22104 - Rentals/Lease	500,000
2210411 - Rental of Network and ICT Equipments	500,000
22105 - Travel and Transport	1,276,844
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	176,844
2210505 - Running Cost - Official Vehicles	100,000
2210511 - Local Travel Cost	500,000



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	550,000
2210603 - Repairs of Office Buildings	350,000
2210606 - Maintenance of General Equipment	200,000
22107 - Training, Seminar and Conference Cost	3,434,536
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
2210710 - Staff Development	1,000,000
2210711 - Public Education and Sensitization	934,536
22108 - Consultancy Expenses	300,000
2210803 - Other Consultancy Expenses	300,000
22109 - Special Services	1,000,000
2210909 - Operational Enhancement Expenses	1,000,000
22111 - Other Charges and Fees	30,000
2211101 - Bank Charges	30,000
22113 - Insurance Premium	200,000
2211304 - Insurance of Vehicles	200,000
31112 - Non-Residential Buildings	324,607
3111204 - Office Buildings	324,607
31121 - Transport equipment	1,233,635
3112101 - Motor Vehicle	1,233,635
31122 - Other machinery and equipment	700,000
3112204 - Networking and ICT Equipments	200,000
3112208 - Computers and Accessories	500,000
31131 - Infrastructure Assets	200,000
3113108 - Furniture and Fittings	200,000
02605 - Postal and Courier Services	1,047,200



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

02605000 - Postal and Courier Services	1,047,200
<i>No Aligned Project</i>	1,047,200
<i>026005 - Management and Regulation of Postal and courier services</i>	<i>1,047,200</i>
22101 - Materials and Office Consumables	150,639
2210101 - Printed Material and Stationery	40,000
2210103 - Refreshment Items	50,000
2210111 - Other Office Materials and Consumables	60,639
22102 - Utilities	105,000
2210201 - Electricity charges	40,000
2210202 - Water	25,000
2210203 - Telecommunications	10,000
2210206 - Armed Guard and Security	30,000
22104 - Rentals/Lease	18,000
2210401 - Office Accommodations	18,000
22105 - Travel and Transport	482,284
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	10,000
2210509 - Other Travel and Transportation	130,000
2210511 - Local Travel Cost	50,000
2210514 - Foreign Travel- Per Diem	100,000
2210515 - Foreign Travel Cost and Expenses	72,284
22106 - Repairs and Maintenance	30,000
2210602 - Repairs of Residential Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	10,000
22107 - Training, Seminar and Conference Cost	60,000



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02653 - National Information Technology Agency
Organisation: 0265301001 - Admin HQ
Government Function: 70460 - Communication
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	30,000
2210710 - Staff Development	30,000
22108 - Consultancy Expenses	86,000
2210801 - Local Consultants Fees (Companies)	20,000
2210804 - Contract appointments	66,000
22109 - Special Services	60,277
2210909 - Operational Enhancement Expenses	40,277
2210910 - Trade Promotion / Publicity	20,000
22113 - Insurance Premium	55,000
2211304 - Insurance of Vehicles	55,000



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation
Department: 02659 - Data Protection Commission
Organisation: 0265901001 - Admin HQ
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0265901001 - Admin HQ	6,134,040
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,134,040
220202 - 9.c sgnfly increase acs to info & comm tech in LDCs	4,293,828
02601 - Management & Administration	4,293,828
02601001 - General Administration	4,293,828
No Aligned Project	4,293,828
026006 - Data Management and Regulation	4,293,828
22101 - Materials and Office Consumables	140,000
2210101 - Printed Material and Stationery	140,000
22102 - Utilities	421,095
2210201 - Electricity charges	97,345
2210202 - Water	81,000
2210203 - Telecommunications	54,000
2210204 - Postal Charges	38,750
2210205 - Sanitation Charges	60,000
2210206 - Armed Guard and Security	90,000
22104 - Rentals/Lease	320,000
2210401 - Office Accommodations	320,000
22105 - Travel and Transport	719,792
2210502 - Maintenance and Repairs - Official Vehicles	91,250
2210505 - Running Cost - Official Vehicles	118,542
2210511 - Local Travel Cost	120,000
2210514 - Foreign Travel- Per Diem	190,000
2210515 - Foreign Travel Cost and Expenses	200,000



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02659 - Data Protection Commission

Organisation: 0265901001 - Admin HQ

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

22106 - Repairs and Maintenance	143,250
2210604 - Maintenance of Furniture and Fixtures	65,000
2210605 - Maintenance of Machinery and Plant	53,750
2210623 - Maintenance of Office Equipment	24,500
22107 - Training, Seminar and Conference Cost	460,000
2210705 - Hotel Accommodation	100,000
2210708 - Refreshments	60,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	120,000
2210711 - Public Education and Sensitization	80,000
22108 - Consultancy Expenses	160,000
2210801 - Local Consultants Fees (Companies)	95,000
2210802 - External Consultants Fees	25,000
2210803 - Other Consultancy Expenses	40,000
22109 - Special Services	80,000
2210902 - Official Celebrations	20,000
2210910 - Trade Promotion / Publicity	60,000
22111 - Other Charges and Fees	9,479
2211101 - Bank Charges	9,479
31112 - Non-Residential Buildings	480,000
3111255 - WIP - Office Buildings	480,000
31121 - Transport equipment	700,000
3112101 - Motor Vehicle	700,000
31122 - Other machinery and equipment	440,212



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02659 - Data Protection Commission

Organisation: 0265901001 - Admin HQ

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

3112204 - Networking and ICT Equipments	170,212
3112208 - Computers and Accessories	150,000
3112211 - Office Equipment	120,000
31131 - Infrastructure Assets	190,000
3113108 - Furniture and Fittings	190,000
31132 - Intangible Fixed Assets	30,000
3113211 - Computer Software	30,000
Unspecified Policy	1,840,212
02601 - Management & Administration	1,840,212
02601001 - General Administration	1,840,212
<i>No Aligned Project</i>	1,840,212
<i>Unspecified Operations</i>	1,840,212
2111001 - Established Post	100,934
21111 - Non Established Post	1,437,623
2111104 - Recruitment	1,437,623
21112 - Other Allowances	301,655
2111203 - Car Maintenance Allowance	30,000
2111221 - Training Allowance	39,199
2111222 - Watchman Extra Days Allowance	18,500
2111227 - Clothing Allowance	30,366
2111233 - Entertainment Allowance	30,000
2111234 - Fuel Allowance	56,990
2111236 - Housing Subsidy/Allowance	50,000
2111245 - Domestic Servants Allowance	25,000



2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02659 - Data Protection Commission

Organisation: 0265901001 - Admin HQ

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2111247 - Utility Allowance	21,600
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2024 BUDGET VOLUME

Ministry: 026 - Ministry of Communications and Digitalisation

Department: 02680 - State Owned Enterprises

Organisation: 0268002001 - Admin HQ

Government Function: 70460 - Communication

Location: 0304304 - Osu Klotey

0268002001 - Admin HQ	380,873,962
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	380,873,962
220202 - 9.c sgnfly increase acs to info & comm tech in LDCs	234,515,288
02601 - Management & Administration	234,515,288
02601001 - General Administration	234,515,288
<i>No Aligned Project</i>	234,515,288
026001 - ICT infrastructure	234,515,288
22102 - Utilities	119,515,288
2210203 - Telecommunications	119,515,288
31122 - Other machinery and equipme	115,000,000
3112213 - Communication equipment	115,000,000
Unspecified Policy	146,358,674
02601 - Management & Administration	146,358,674
02601001 - General Administration	146,358,674
<i>No Aligned Project</i>	146,358,674
<i>Unspecified Operations</i>	146,358,674
21115 - Compensation Arrears	146,358,674
2111501 - Established Post Arrears	146,358,674