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## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02401 - Headquarters

**Organisation:** 0240101001 - Admin Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304304 - Osu Klotey

<b>0240101001 - Admin Office</b>	<b>11,227,299</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,227,299</b>
440102 - 17.14 Enhance policy coherence for sustainable development	3,766,451
02401 - Management and Administration	3,766,451
02401001 - Finance and Administration	3,766,451
No Aligned Project	3,766,451
085101 - Internal management of the organisation	2,766,451
<b>22101 - Materials and Office Consumables</b>	102,452
2210101 - Printed Material and Stationery	102,452
<b>22102 - Utilities</b>	843,999
2210201 - Electricity charges	720,000
2210202 - Water	60,000
2210204 - Postal Charges	24,000
2210205 - Sanitation Charges	19,999
2210207 - Fire Fighting Accessories	20,000
<b>22103 - General Cleaning</b>	120,000
2210301 - Cleaning Materials	120,000
<b>22105 - Travel and Transport</b>	1,290,000
2210502 - Maintenance and Repairs - Official Vehicles	400,000
2210503 - Fuel and Lubricants - Official Vehicles	740,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	360,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
2210708 - Refreshments	60,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02401 - Headquarters

**Organisation:** 0240101001 - Admin Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304304 - Osu Klotey

<b>22113 - Insurance Premium</b>	50,000
2211304 - Insurance of Vehicles	50,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	1,000,000
<b>31131 - Infrastructure Assets</b>	1,000,000
3113151 - WIP - Electrical Networks	1,000,000
<b>640101 - Improve human capital development and management</b>	<b>1,000,000</b>
<b>02401 - Management and Administration</b>	<b>1,000,000</b>
<b>02401001 - Finance and Administration</b>	1,000,000
<i>No Aligned Project</i>	1,000,000
<i>024004 - Manpower Development and Mangement</i>	1,000,000
<b>31121 - Transport equipment</b>	1,000,000
3112101 - Motor Vehicle	1,000,000
<b>640202 - 8.5 Achieve full and prdtive employment and decent work for all</b>	<b>1,000,000</b>
<b>02401 - Management and Administration</b>	<b>1,000,000</b>
<b>02401001 - Finance and Administration</b>	1,000,000
<i>No Aligned Project</i>	1,000,000
<i>024003 - Promoting and Creating Jobs</i>	1,000,000
<b>31121 - Transport equipment</b>	1,000,000
3112101 - Motor Vehicle	1,000,000
<b>Unspecified Policy</b>	<b>5,460,848</b>
<b>02401 - Management and Administration</b>	<b>5,460,848</b>
<b>02401001 - Finance and Administration</b>	5,460,848
<i>No Aligned Project</i>	5,460,848
<i>Unspecified Operations</i>	5,460,848
2111001 - Established Post	2,541,029
<b>21112 - Other Allowances</b>	2,919,819



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02401 - Headquarters

**Organisation:** 0240101001 - Admin Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304304 - Osu Klotey

2111203 - Car Maintenance Allowance	20,160
2111212 - Commuted Leave Allowance	17,017
2111213 - Watchman Allowance	12,835
2111223 - Basic PE Related Allowances	2,194,103
2111225 - Boards /Committees Allowance	420,800
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	116,100
2111238 - Overtime Allowance	85,275
2111245 - Domestic Servants Allowance	20,467
2111247 - Utility Allowance	12,096



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02401 - Headquarters

**Organisation:** 0240102001 - Policy Planning, Budget and Monitoring Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304004 - Osu Klotey

<b>0240102001 - Policy Planning, Budget and Monitoring Office</b>	<b>100,197,624</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,423,919</b>
440102 - 17.14 Enhance policy coherence for sustainable development	280,000
02401 - Management and Administration	280,000
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	280,000
No Aligned Project	280,000
085301 - Budget Preparation	82,150
<b>22107 - Training, Seminar and Conference Cost</b>	82,150
2210709 - Seminars/Conferences/Workshops - Dome	82,150
085302 - Budget Performance Reporting	57,000
<b>22107 - Training, Seminar and Conference Cost</b>	57,000
2210709 - Seminars/Conferences/Workshops - Dome	57,000
085601 - Planning and Policy Formulation	48,000
<b>22107 - Training, Seminar and Conference Cost</b>	48,000
2210709 - Seminars/Conferences/Workshops - Dome	48,000
085603 - Policies and Programme Review Activities	49,650
<b>22107 - Training, Seminar and Conference Cost</b>	49,650
2210709 - Seminars/Conferences/Workshops - Dome	49,650
085701 - Management and Monitoring Policies, Programmes and Project	43,200
<b>22107 - Training, Seminar and Conference Cost</b>	43,200
2210709 - Seminars/Conferences/Workshops - Dome	43,200
<b>Unspecified Policy</b>	<b>2,143,919</b>
02401 - Management and Administration	2,143,919
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	2,143,919



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02401 - Headquarters

**Organisation:** 0240102001 - Policy Planning, Budget and Monitoring Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304004 - Osu Klotey

No Aligned Project	2,143,919
Unspecified Operations	2,143,919
2111001 - Established Post	1,093,675
<b>21112 - Other Allowances</b>	1,050,244
2111203 - Car Maintenance Allowance	10,080
2111213 - Watchman Allowance	6,418
2111223 - Basic PE Related Allowances	931,660
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	58,320
2111236 - Housing Subsidy/Allowance	16,214
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
<b>13521 - World Bank Trust Fund</b>	<b>97,773,705</b>
640202 - 8.5 Achieve full and prdtive employment and decent work for all	97,773,705
02401 - Management and Administration	97,773,705
02401003 - Policy Planning;Budgeting; Monitoring And Evaluation	97,773,705
No Aligned Project	97,773,705
024003 - Promoting and Creating Jobs	97,773,705
<b>22101 - Materials and Office Consumables</b>	500,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	300,000
<b>22105 - Travel and Transport</b>	500,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02401 - Headquarters

**Organisation:** 0240102001 - Policy Planning, Budget and Monitoring Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304004 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000,000
<b>22108 - Consultancy Expenses</b>	6,773,705
2210802 - External Consultants Fees	5,000,000
2210803 - Other Consultancy Expenses	1,773,705
<b>31112 - Non-Residential Buildings</b>	80,000,000
3111204 - Office Buildings	80,000,000



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02401 - Headquarters

**Organisation:** 0240103001 - Human Resource Management Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304004 - Osu Klotey

<b>0240103001 - Human Resource Management Office</b>	<b>1,554,110</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,554,110</b>
640101 - Improve human capital development and management	280,000
02401 - Management and Administration	280,000
02401002 - Human Resource	280,000
No Aligned Project	280,000
085203 - Scheme of Service	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210710 - Staff Development	100,000
085205 - Personnel and Staff Management	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
085206 - Manpower Skills Development	130,000
<b>22107 - Training, Seminar and Conference Cost</b>	130,000
2210710 - Staff Development	130,000
<b>Unspecified Policy</b>	<b>1,274,110</b>
02401 - Management and Administration	1,274,110
02401002 - Human Resource	1,274,110
No Aligned Project	1,274,110
Unspecified Operations	1,274,110
2111001 - Established Post	468,432
<b>21112 - Other Allowances</b>	805,678
2111203 - Car Maintenance Allowance	2,520
2111208 - Funeral Grants	35,000





## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02401 - Headquarters

**Organisation:** 0240103001 - Human Resource Management Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304004 - Osu Klotey

2111213 - Watchman Allowance	6,418
2111221 - Training Allowance	195,017
2111223 - Basic PE Related Allowances	464,637
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	58,320
2111236 - Housing Subsidy/Allowance	16,214
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02401 - Headquarters

**Organisation:** 0240104001 - Research, Information and Statistics Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304004 - Osu Klotey

<b>0240104001 - Research, Information and Statistics Office</b>	<b>2,144,231</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,144,231</b>
440102 - 17.14 Enhance policy coherence for sustainable development	280,000
02401 - Management and Administration	280,000
02401004 - Research; Statistics; Info. And Public Relations	280,000
No Aligned Project	280,000
085801 - Research and Development	200,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210709 - Seminars/Conferences/Workshops - Dome	150,000
2210711 - Public Education and Sensitization	50,000
085802 - Development and Management of Database	80,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210107 - Electrical Accessories	20,000
<b>22106 - Repairs and Maintenance</b>	60,000
2210623 - Maintenance of Office Equipment	60,000
<b>Unspecified Policy</b>	<b>1,864,231</b>
02401 - Management and Administration	1,864,231
02401004 - Research; Statistics; Info. And Public Relations	1,864,231
No Aligned Project	1,864,231
Unspecified Operations	1,864,231
2111001 - Established Post	967,055
<b>21112 - Other Allowances</b>	897,175
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	6,418



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02401 - Headquarters

**Organisation:** 0240104001 - Research, Information and Statistics Office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304004 - Osu Klotey

2111223 - Basic PE Related Allowances	786,872
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	55,080
2111236 - Housing Subsidy/Allowance	16,214
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations  
**Department:** 02402 - Labour Department  
**Organisation:** 0240201001 - Admin Office  
**Government Function:** 70412 - General Labor Affairs  
**Location:** 0304304 - Osu Klotey

<b>0240201001 - Admin Office</b>	<b>21,508,638</b>
<b>11001 - Central GoG &amp; CF</b>	<b>20,499,828</b>
560602 - 8.8: prot lab rgts & promote safe & secure wkg env for wrkers	800,000
02404 - Labour Adminstration	800,000
02404001 - Employment Services; Labour Relations and Establishment	800,000
No Aligned Project	800,000
024002 - Labour statistics	800,000
<b>22101 - Materials and Office Consumables</b>	160,000
2210101 - Printed Material and Stationery	70,000
2210103 - Refreshment Items	20,000
2210107 - Electrical Accessories	10,000
2210111 - Other Office Materials and Consumables	60,000
<b>22102 - Utilities</b>	130,000
2210201 - Electricity charges	100,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	10,000
<b>22103 - General Cleaning</b>	10,000
2210301 - Cleaning Materials	10,000
<b>22104 - Rentals/Lease</b>	20,000
2210401 - Office Accommodations	20,000
<b>22105 - Travel and Transport</b>	150,000
2210501 - Overseas Medical Treatments	10,000
2210502 - Maintenance and Repairs - Official Vehicles	40,000



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02402 - Labour Department

**Organisation:** 0240201001 - Admin Office

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	80,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22106 - Repairs and Maintenance</b>	40,000
2210602 - Repairs of Residential Buildings	40,000
<b>22107 - Training, Seminar and Conference Cost</b>	290,000
2210701 - Training Materials	60,000
2210708 - Refreshments	80,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	50,000
<b>590402 - 8.7 erad child &amp; forced lab, modern slavery &amp; hum traff</b>	<b>500,000</b>
<b>02404 - Labour Administration</b>	<b>500,000</b>
<b>02404001 - Employment Services; Labour Relations and Establishment</b>	500,000
<i>No Aligned Project</i>	500,000
<i>086203 - Information, Education and Communication</i>	<i>500,000</i>
<b>22101 - Materials and Office Consumables</b>	50,000
2210101 - Printed Material and Stationery	50,000
<b>22105 - Travel and Transport</b>	210,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	240,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
2210710 - Staff Development	40,000



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations  
**Department:** 02402 - Labour Department  
**Organisation:** 0240201001 - Admin Office  
**Government Function:** 70412 - General Labor Affairs  
**Location:** 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	100,000
<b>Unspecified Policy</b>	<b>19,199,828</b>
<b>02404 - Labour Administration</b>	<b>19,199,828</b>
<b>02404001 - Employment Services; Labour Relations and Establishment</b>	19,199,828
<i>No Aligned Project</i>	19,199,828
<i>Unspecified Operations</i>	19,199,828
2111001 - Established Post	10,305,185
<b>21112 - Other Allowances</b>	8,894,643
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	6,418
2111222 - Watchman Extra Days Allowance	6,418
2111223 - Basic PE Related Allowances	8,405,301
2111225 - Boards /Committees Allowance	350,000
2111227 - Clothing Allowance	5,914
2111233 - Entertainment Allowance	5,914
2111234 - Fuel Allowance	68,040
2111236 - Housing Subsidy/Allowance	16,214
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,804
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,008,810</b>
<b>560602 - 8.8: prot lab rgts &amp; promote safe &amp; secure wkg env for wrkers</b>	<b>1,008,810</b>
<b>02404 - Labour Administration</b>	<b>1,008,810</b>
<b>02404001 - Employment Services; Labour Relations and Establishment</b>	1,008,810
<i>No Aligned Project</i>	1,008,810



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02402 - Labour Department

**Organisation:** 0240201001 - Admin Office

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

024002 - Labour statistics	1,008,810
<b>22101 - Materials and Office Consumables</b>	183,810
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	50,000
2210107 - Electrical Accessories	13,810
2210122 - Value Books	10,000
<b>22102 - Utilities</b>	175,000
2210201 - Electricity charges	100,000
2210202 - Water	25,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	20,000
2210205 - Sanitation Charges	10,000
<b>22103 - General Cleaning</b>	30,000
2210301 - Cleaning Materials	30,000
<b>22104 - Rentals/Lease</b>	60,000
2210401 - Office Accommodations	40,000
2210407 - Rental of Other Transport	10,000
2210412 - Rental of Towing Vehicle	10,000
<b>22105 - Travel and Transport</b>	205,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	20,000
2210509 - Other Travel and Transportation	30,000



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02402 - Labour Department

**Organisation:** 0240201001 - Admin Office

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	80,000
2210516 - Toll Charges and Tickets	5,000
<b>22106 - Repairs and Maintenance</b>	60,000
2210601 - Roads, Driveways and Grounds	10,000
2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210606 - Maintenance of General Equipment	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	280,000
2210701 - Training Materials	30,000
2210707 - Recruitment Expenses	10,000
2210708 - Refreshments	50,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	30,000
<b>22111 - Other Charges and Fees</b>	5,000
2211101 - Bank Charges	5,000
<b>22113 - Insurance Premium</b>	10,000
2211304 - Insurance of Vehicles	10,000





## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02404 - Dept. of Factories Inspectorate

**Organisation:** 0240411001 - Admin office

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

<b>0240411001 - Admin office</b>	<b>9,258,193</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,074,752</b>
560602 - 8.8: prot lab rgts & promote safe & secure wkg env for wrkers	600,000
02404 - Labour Adminstration	600,000
02404002 - Occupational Safety and Health	600,000
No Aligned Project	600,000
024007 - Health Hygiene and Safety at Work Place	600,000
<b>22101 - Materials and Office Consumables</b>	150,010
2210102 - Office Facilities, Supplies and Accessories	50,004
2210103 - Refreshment Items	50,003
2210111 - Other Office Materials and Consumables	50,003
<b>22104 - Rentals/Lease</b>	50,004
2210403 - Rental of Office Equipment	50,004
<b>22105 - Travel and Transport</b>	20,004
2210510 - Other Night Allowances	20,004
<b>22106 - Repairs and Maintenance</b>	59,978
2210604 - Maintenance of Furniture and Fixtures	29,978
2210606 - Maintenance of General Equipment	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	320,004
2210704 - Hire of Venue	20,004
2210705 - Hotel Accommodation	50,004
2210709 - Seminars/Conferences/Workshops - Dome	99,996
2210710 - Staff Development	99,996
2210711 - Public Education and Sensitization	50,004



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations  
**Department:** 02404 - Dept. of Factories Inspectorate  
**Organisation:** 0240411001 - Admin office  
**Government Function:** 70412 - General Labor Affairs  
**Location:** 0304304 - Osu Klotey

Unspecified Policy	7,474,752
02404 - Labour Administration	7,474,752
02404002 - Occupational Safety and Health	7,474,752
No Aligned Project	7,474,752
Unspecified Operations	7,474,752
2111001 - Established Post	4,106,114
<b>21112 - Other Allowances</b>	<b>3,368,638</b>
2111213 - Watchman Allowance	6,418
2111222 - Watchman Extra Days Allowance	6,418
2111223 - Basic PE Related Allowances	3,241,897
2111227 - Clothing Allowance	5,914
2111233 - Entertainment Allowance	5,914
2111234 - Fuel Allowance	68,040
2111236 - Housing Subsidy/Allowance	16,214
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,804
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,183,441</b>
560602 - 8.8: prot lab rgts & promote safe & secure wkg env for wrkers	1,183,441
02404 - Labour Administration	1,183,441
02404002 - Occupational Safety and Health	1,183,441
No Aligned Project	1,183,441
024007 - Health Hygiene and Safety at Work Place	1,183,441
<b>22101 - Materials and Office Consumables</b>	<b>138,014</b>
2210101 - Printed Material and Stationery	20,004



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02404 - Dept. of Factories Inspectorate

**Organisation:** 0240411001 - Admin office

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

2210106 - Oils and Lubricants	50,004
2210111 - Other Office Materials and Consumables	12,998
2210112 - Uniform and Protective Clothing	50,004
2210122 - Value Books	5,004
<b>22102 - Utilities</b>	<b>60,000</b>
2210201 - Electricity charges	32,004
2210202 - Water	6,000
2210203 - Telecommunications	6,000
2210204 - Postal Charges	9,996
2210205 - Sanitation Charges	6,000
<b>22103 - General Cleaning</b>	<b>5,004</b>
2210301 - Cleaning Materials	5,004
<b>22104 - Rentals/Lease</b>	<b>9,996</b>
2210401 - Office Accommodations	9,996
<b>22105 - Travel and Transport</b>	<b>695,449</b>
2210502 - Maintenance and Repairs - Official Vehicles	50,004
2210503 - Fuel and Lubricants - Official Vehicles	355,441
2210509 - Other Travel and Transportation	60,000
2210511 - Local Travel Cost	200,004
2210513 - Local Hotel Accommodation	30,000
<b>22106 - Repairs and Maintenance</b>	<b>50,000</b>
2210622 - Maintenance of Computer Software	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>179,978</b>
2210709 - Seminars/Conferences/Workshops - Dome	99,974



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02404 - Dept. of Factories Inspectorate

**Organisation:** 0240411001 - Admin office

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	50,004
2210711 - Public Education and Sensitization	30,000
<b>22109 - Special Services</b>	30,000
2210902 - Official Celebrations	30,000
<b>22111 - Other Charges and Fees</b>	15,000
2211103 - Audit Fees	15,000



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02405 - Dept. of Co-operatives

**Organisation:** 0240501001 - Admin office

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

<b>0240501001 - Admin office</b>	<b>17,921,683</b>
<b>11001 - Central GoG &amp; CF</b>	<b>17,773,038</b>
640202 - 8.5 Achieve full and prdtive employment and decent work for all	800,000
02402 - Job Creation and Development	800,000
02402003 - Cooperatives Development	800,000
No Aligned Project	800,000
024003 - Promoting and Creating Jobs	800,000
<b>22101 - Materials and Office Consumables</b>	<b>155,000</b>
2210101 - Printed Material and Stationery	45,000
2210103 - Refreshment Items	30,000
2210109 - Spare Parts	60,000
2210122 - Value Books	20,000
<b>22102 - Utilities</b>	<b>124,000</b>
2210201 - Electricity charges	70,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	50,000
2210207 - Fire Fighting Accessories	3,000
<b>22103 - General Cleaning</b>	<b>10,000</b>
2210301 - Cleaning Materials	10,000
<b>22104 - Rentals/Lease</b>	<b>100,000</b>
2210401 - Office Accommodations	100,000
<b>22105 - Travel and Transport</b>	<b>220,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210510 - Other Night Allowances	50,000
2210511 - Local Travel Cost	50,000
2210513 - Local Hotel Accommodation	20,000



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02405 - Dept. of Co-operatives

**Organisation:** 0240501001 - Admin office

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	15,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210622 - Maintenance of Computer Software	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	176,000
2210701 - Training Materials	25,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	70,000
2210704 - Hire of Venue	6,000
2210705 - Hotel Accommodation	55,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
<b>Unspecified Policy</b>	<b>16,973,038</b>
<b>02402 - Job Creation and Development</b>	<b>16,973,038</b>
<b>02402003 - Cooperatives Development</b>	16,973,038
<i>No Aligned Project</i>	16,973,038
<i>Unspecified Operations</i>	16,973,038
2111001 - Established Post	9,440,522
<b>21112 - Other Allowances</b>	7,532,517
2111213 - Watchman Allowance	6,418
2111222 - Watchman Extra Days Allowance	6,418
2111223 - Basic PE Related Allowances	7,405,775
2111227 - Clothing Allowance	5,914
2111233 - Entertainment Allowance	5,914
2111234 - Fuel Allowance	68,040
2111236 - Housing Subsidy/Allowance	16,215
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,804
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>148,645</b>



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02405 - Dept. of Co-operatives

**Organisation:** 0240501001 - Admin office

**Government Function:** 71050 - Unemployment

**Location:** 0304304 - Osu Klotey

640202 - 8.5 Achieve full and prdtive employment and decent work for all	148,645
02402 - Job Creation and Development	148,645
02402003 - Cooperatives Development	148,645
No Aligned Project	148,645
024003 - Promoting and Creating Jobs	148,645
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	25,000
22106 - Repairs and Maintenance	73,645
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210622 - Maintenance of Computer Software	3,645
22109 - Special Services	50,000
2210902 - Official Celebrations	50,000



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02405 - Dept. of Co-operatives

**Organisation:** 0240503001 - Ghana Co-operative College office

**Government Function:** 70930 - Post-Secondary Non-tertiary Education

**Location:** 0304304 - Osu Klotey

<b>0240503001 - Ghana Co-operative College office</b>	<b>272,925</b>
<b>11001 - Central GoG &amp; CF</b>	<b>272,925</b>
Unspecified Policy	272,925
02402 - Job Creation and Development	272,925
02402003 - Cooperatives Development	272,925
<i>No Aligned Project</i>	272,925
<i>Unspecified Operations</i>	272,925
2111001 - Established Post	179,259
<b>21112 - Other Allowances</b>	93,666
2111223 - Basic PE Related Allowanc	93,666





## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations  
**Department:** 02450 - Management Development & Productivity Institute  
**Organisation:** 0245001001 - Gen. Admin and Finance Office  
**Government Function:** 70950 - Education not definable by Level  
**Location:** 0304304 - Osu Klotey

<b>0245001001 - Gen. Admin and Finance Office</b>	<b>10,090,001</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,861,724</b>
640101 - Improve human capital development and management	87,546
02403 - Skills Development	87,546
02403002 - Management Skills Development and Productivity	87,546
No Aligned Project	87,546
024004 - Manpower Development and Mangement	87,546
<b>22105 - Travel and Transport</b>	87,546
2210503 - Fuel and Lubricants - Official Vehicles	87,546
<b>Unspecified Policy</b>	<b>4,774,178</b>
02403 - Skills Development	4,774,178
02403002 - Management Skills Development and Productivity	4,774,178
No Aligned Project	4,774,178
Unspecified Operations	4,774,178
2111001 - Established Post	2,758,290
<b>21112 - Other Allowances</b>	<b>1,850,217</b>
2111203 - Car Maintenance Allowance	85,680
2111213 - Watchman Allowance	57,296
2111223 - Basic PE Related Allowances	1,074,033
2111227 - Clothing Allowance	23,654
2111233 - Entertainment Allowance	21,638
2111234 - Fuel Allowance	416,309
2111236 - Housing Subsidy/Allowance	86,634
2111238 - Overtime Allowance	9,272



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations  
**Department:** 02450 - Management Development & Productivity Institute  
**Organisation:** 0245001001 - Gen. Admin and Finance Office  
**Government Function:** 70950 - Education not definable by Level  
**Location:** 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	54,316
2111247 - Utility Allowance	21,384
<b>21115 - Compensation Arrears</b>	165,671
2111501 - Established Post Arrears	165,671
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>5,228,277</b>
<b>640101 - Improve human capital development and management</b>	<b>5,228,277</b>
<b>02403 - Skills Development</b>	<b>5,228,277</b>
<b>02403002 - Management Skills Development and Productivity</b>	5,228,277
<i>No Aligned Project</i>	5,228,277
<i>024004 - Manpower Development and Mangement</i>	5,228,277
<b>22101 - Materials and Office Consumables</b>	470,924
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	80,000
2210103 - Refreshment Items	20,000
2210104 - Medical Supplies	5,000
2210105 - Drugs	5,000
2210106 - Oils and Lubricants	30,000
2210107 - Electrical Accessories	38,000
2210109 - Spare Parts	32,200
2210111 - Other Office Materials and Consumables	35,000
2210112 - Uniform and Protective Clothing	40,000
2210116 - Chemicals and Consumables	20,000
2210117 - Teaching and Learning Materials	20,000
2210119 - Household Items	12,724



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations  
**Department:** 02450 - Management Development & Productivity Institute  
**Organisation:** 0245001001 - Gen. Admin and Finance Office  
**Government Function:** 70950 - Education not definable by Level  
**Location:** 0304304 - Osu Klotey

2210120 - Purchase of Petty Tools/Implements	5,000
2210121 - Clothing and Uniform	28,000
<b>22103 - General Cleaning</b>	40,000
2210301 - Cleaning Materials	30,000
2210302 - Contract Cleaning Service Charges	10,000
<b>22104 - Rentals/Lease</b>	200,000
2210404 - Hotel Accommodations	30,000
2210406 - Rental of Vehicles	50,000
2210409 - Rental of Plant and Equipment	50,000
2210411 - Rental of Network and ICT Equipments	50,000
2210412 - Rental of Towing Vehicle	20,000
<b>22105 - Travel and Transport</b>	1,484,525
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
2210504 - Car Rental/Leasing	150,000
2210505 - Running Cost - Official Vehicles	100,000
2210506 - Freight and Handling Charges	50,000
2210509 - Other Travel and Transportation	100,000
2210510 - Other Night Allowances	100,000
2210511 - Local Travel Cost	143,725
2210512 - Mileage Allowance	200,000
2210513 - Local Hotel Accommodation	100,000
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	100,000



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations  
**Department:** 02450 - Management Development & Productivity Institute  
**Organisation:** 0245001001 - Gen. Admin and Finance Office  
**Government Function:** 70950 - Education not definable by Level  
**Location:** 0304304 - Osu Klotey

2210516 - Toll Charges and Tickets	800
2210518 - Vehicle Registration	50,000
<b>22106 - Repairs and Maintenance</b>	490,000
2210602 - Repairs of Residential Buildings	20,000
2210603 - Repairs of Office Buildings	200,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210605 - Maintenance of Machinery and Plant	50,000
2210606 - Maintenance of General Equipment	50,000
2210621 - Security Gadgets	50,000
2210622 - Maintenance of Computer Software	50,000
2210623 - Maintenance of Office Equipment	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	430,000
2210704 - Hire of Venue	100,000
2210706 - Library and Subscription	40,000
2210707 - Recruitment Expenses	20,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
2210710 - Staff Development	200,000
2210711 - Public Education and Sensitization	30,000
<b>22108 - Consultancy Expenses</b>	510,000
2210801 - Local Consultants Fees (Companies)	50,000
2210802 - External Consultants Fees	100,000
2210803 - Other Consultancy Expenses	150,000
2210804 - Contract appointments	120,000
2210805 - Consultants Materials and Consumables	50,000



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations  
**Department:** 02450 - Management Development & Productivity Institute  
**Organisation:** 0245001001 - Gen. Admin and Finance Office  
**Government Function:** 70950 - Education not definable by Level  
**Location:** 0304304 - Osu Klotey

2210806 - Local Consultants Commission (Individuals)	40,000
<b>22109 - Special Services</b>	660,000
2210902 - Official Celebrations	80,000
2210906 - Unit Committee/T. C. M. Allow	150,000
2210907 - Canteen Services	150,000
2210908 - Property Valuation Expenses	80,000
2210909 - Operational Enhancement Expenses	100,000
2210910 - Trade Promotion / Publicity	100,000
<b>22111 - Other Charges and Fees</b>	150,000
2211101 - Bank Charges	10,000
2211103 - Audit Fees	50,000
2211110 - Medical Claims- Services	70,000
2211111 - Medical Claims- Medicines	20,000
<b>22113 - Insurance Premium</b>	270,000
2211302 - Insurance of Office Accommodation	200,000
2211303 - Insurance of Property, Plant and Equipmen	40,000
2211304 - Insurance of Vehicles	30,000
<b>31121 - Transport equipment</b>	522,828
3112101 - Motor Vehicle	522,828



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations  
**Department:** 02452 - Organisation of African Trade Union Unity  
**Organisation:** 0245201001 - Admin office  
**Government Function:** 70412 - General Labor Affairs  
**Location:** 0304304 - Osu Klotey

<b>0245201001 - Admin office</b>	<b>520,382</b>
<b>11001 - Central GoG &amp; CF</b>	<b>520,382</b>
Unspecified Policy	520,382
02404 - Labour Administration	520,382
02404001 - Employment Services; Labour Relations and	520,382
<i>No Aligned Project</i>	520,382
<i>Unspecified Operations</i>	520,382
2111001 - Established Post	403,313
<b>21112 - Other Allowances</b>	117,069
2111223 - Basic PE Related Allowanc	117,069



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations  
**Department:** 02454 - Ghana Cooperative Council  
**Organisation:** 0245401001 - Admin office  
**Government Function:** 71090 - Social Protection N.E.C.  
**Location:** 0304304 - Osu Klotey

<b>0245401001 - Admin office</b>	<b>492,423</b>
<b>11001 - Central GoG &amp; CF</b>	<b>492,423</b>
640202 - 8.5 Achieve full and prdtive employment and decent work for all	100,000
02402 - Job Creation and Development	100,000
02402003 - Cooperatives Development	100,000
No Aligned Project	100,000
024003 - Promoting and Creating Jobs	100,000
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22102 - Utilities</b>	17,000
2210201 - Electricity charges	10,000
2210202 - Water	7,000
<b>22105 - Travel and Transport</b>	35,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	38,000
2210701 - Training Materials	5,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	5,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
2210710 - Staff Development	10,000
<b>Unspecified Policy</b>	<b>392,423</b>
<b>02402 - Job Creation and Development</b>	<b>392,423</b>
<b>02402003 - Cooperatives Development</b>	<b>392,423</b>



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02454 - Ghana Cooperative Council

**Organisation:** 0245401001 - Admin office

**Government Function:** 71090 - Social Protection N.E.C.

**Location:** 0304304 - Osu Klotey

<i>No Aligned Project</i>	392,423
<i>Unspecified Operations</i>	392,423
2111001 - Established Post	304,141
<b>21112 - Other Allowances</b>	88,281
2111223 - Basic PE Related Allowances	88,281





## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02456 - Fair Wages and Salaries Commission

**Organisation:** 0245601001 - Admin office

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

<b>0245601001 - Admin office</b>	<b>15,853,561</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,853,561</b>
560602 - 8.8: prot lab rgts & promote safe & secure wkg env for wrkers	637,613
02404 - Labour Adminstration	637,613
02404003 - Public Services Wage and Salaries Administration	637,613
No Aligned Project	637,613
024005 - Public Sector Salary and Wages Management	637,613
<b>22101 - Materials and Office Consumables</b>	180,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210106 - Oils and Lubricants	80,000
<b>22102 - Utilities</b>	135,000
2210201 - Electricity charges	40,000
2210202 - Water	25,000
2210203 - Telecommunications	70,000
<b>22106 - Repairs and Maintenance</b>	80,000
2210604 - Maintenance of Furniture and Fixtures	30,000
2210609 - Maintenance of Fighting Vehicles	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	242,613
2210709 - Seminars/Conferences/Workshops - Dome	242,613
<b>Unspecified Policy</b>	<b>15,215,948</b>
02404 - Labour Adminstration	15,215,948
02404003 - Public Services Wage and Salaries Administration	15,215,948
No Aligned Project	15,215,948



## 2024 BUDGET VOLUME

**Ministry:** 024 - Ministry of Employment and Labour Relations

**Department:** 02456 - Fair Wages and Salaries Commission

**Organisation:** 0245601001 - Admin office

**Government Function:** 70412 - General Labor Affairs

**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	15,215,948
2111001 - Established Post	3,588,281
<b>21112 - Other Allowances</b>	11,627,668
2111203 - Car Maintenance Allowance	126,000
2111213 - Watchman Allowance	57,758
2111223 - Basic PE Related Allowances	5,024,426
2111225 - Boards /Committees Allowance	2,280,000
2111226 - Duty Allowance	1,601,337
2111227 - Clothing Allowance	38,690
2111233 - Entertainment Allowance	47,090
2111234 - Fuel Allowance	364,000
2111236 - Housing Subsidy/Allowance	143,605
2111242 - Travel Allowance	7,200
2111245 - Domestic Servants Allowance	77,146
2111247 - Utility Allowance	61,404
2111248 - Special Allowance/Honorarium	1,799,010