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## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02201 - Headquarters  
**Organisation:** 0220101001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>0220101001 - Gen. Admin Office</b>	<b>104,682,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>25,088,000</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpt infrasture &amp; serv</b>	<b>17,438,000</b>
<b>02201 - Management and Administration</b>	<b>17,438,000</b>
<b>02201001 - General Administration</b>	15,438,000
<i>No Aligned Project</i>	15,438,000
<i>022005 - Compensation Payment Related to Road Construction</i>	<i>5,500,000</i>
<b>31113 - Other structures</b>	5,500,000
3111351 - WIP - Roads	5,500,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>8,938,000</i>
<b>22101 - Materials and Office Consumables</b>	77,463
2210101 - Printed Material and Stationery	47,463
2210103 - Refreshment Items	20,000
2210111 - Other Office Materials and Consumables	10,000
<b>22102 - Utilities</b>	575,537
2210201 - Electricity charges	467,537
2210202 - Water	20,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	12,000
2210205 - Sanitation Charges	6,000
2210206 - Armed Guard and Security	60,000
<b>22103 - General Cleaning</b>	20,000
2210301 - Cleaning Materials	20,000
<b>22105 - Travel and Transport</b>	250,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02201 - Headquarters  
**Organisation:** 0220101001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
<b>22106 - Repairs and Maintenance</b>	15,000
2210623 - Maintenance of Office Equipment	15,000
<b>22111 - Other Charges and Fees</b>	1,000,000
2211103 - Audit Fees	1,000,000
<b>31121 - Transport equipment</b>	5,000,000
3112101 - Motor Vehicle	5,000,000
<b>31122 - Other machinery and equipment</b>	1,000,000
3112211 - Office Equipment	1,000,000
<b>31131 - Infrastructure Assets</b>	1,000,000
3113108 - Furniture and Fittings	1,000,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>1,000,000</i>
<b>31111 - Residential Buildings</b>	1,000,000
3111153 - WIP - Bungalows/Flat	1,000,000
<b>02201002 - Finance</b>	40,000
<i>No Aligned Project</i>	40,000
<i>085901 - Treasury and Accounting Activities</i>	<i>40,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
<b>02201003 - Human Resource</b>	800,000
<i>No Aligned Project</i>	800,000
<i>085206 - Manpower Skills Development</i>	<i>800,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	800,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02201 - Headquarters  
**Organisation:** 0220101001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	800,000
<b>02201004 - Policy; Planning; Monitoring and Evaluation</b>	<b>1,080,000</b>
<i>No Aligned Project</i>	1,080,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>80,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>80,000</b>
2210706 - Library and Subscription	20,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<i>086701 - Gender Related Activities</i>	<i>1,000,000</i>
<b>31113 - Other structures</b>	<b>1,000,000</b>
3111351 - WIP - Roads	1,000,000
<b>02201005 - Statistics, Research, Information and Public Relations</b>	<b>80,000</b>
<i>No Aligned Project</i>	80,000
<i>085801 - Research and Development</i>	<i>80,000</i>
<b>22101 - Materials and Office Consumables</b>	<b>40,000</b>
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	<b>40,000</b>
2210203 - Telecommunications	40,000
<b>Unspecified Policy</b>	<b>7,650,000</b>
<b>02201 - Management and Administration</b>	<b>7,650,000</b>
<b>02201003 - Human Resource</b>	<b>7,650,000</b>
<i>No Aligned Project</i>	7,650,000
<i>Unspecified Operations</i>	<i>7,650,000</i>



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02201 - Headquarters  
**Organisation:** 0220101001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

2111001 - Established Post	5,023,463
<b>21112 - Other Allowances</b>	<b>2,626,537</b>
2111203 - Car Maintenance Allowance	2,520
2111213 - Watchman Allowance	74,659
2111225 - Boards /Committees Allowance	1,011,239
2111227 - Clothing Allowance	53,743
2111233 - Entertainment Allowance	53,743
2111234 - Fuel Allowance	196,056
2111236 - Housing Subsidy/Allowance	92,971
2111238 - Overtime Allowance	56,778
2111245 - Domestic Servants Allowance	110,208
2111247 - Utility Allowance	61,992
2111255 - Market Premium	912,627
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>594,000</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpnt infrasture &amp; serv</b>	<b>594,000</b>
<b>02201 - Management and Administration</b>	<b>594,000</b>
<b>02201001 - General Administration</b>	<b>294,000</b>
<i>No Aligned Project</i>	294,000
<i>085103 - Procurement of Office supplies and consumables</i>	294,000
<b>22101 - Materials and Office Consumables</b>	<b>294,000</b>
2210101 - Printed Material and Stationery	94,000
2210103 - Refreshment Items	100,000
2210106 - Oils and Lubricants	100,000
<b>02201005 - Statistics, Research, Information and Public Relations</b>	<b>300,000</b>



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02201 - Headquarters  
**Organisation:** 0220101001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

No Aligned Project	300,000
085802 - Development and Management of Database	300,000
<b>22101 - Materials and Office Consumables</b>	70,000
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	20,000
<b>22105 - Travel and Transport</b>	80,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
2210708 - Refreshments	50,000
2210710 - Staff Development	100,000
<b>13402 - Donor Pooled</b>	<b>74,000,000</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpnt infrasture &amp; serv</b>	<b>74,000,000</b>
<b>02201 - Management and Administration</b>	<b>74,000,000</b>
<b>02201004 - Policy; Planning; Monitoring and Evaluation</b>	74,000,000
No Aligned Project	74,000,000
085603 - Policies and Programme Review Activities	74,000,000
<b>31113 - Other structures</b>	74,000,000
3111352 - WIP - Cemeteries	74,000,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>5,000,000</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpnt infrasture &amp; serv</b>	<b>5,000,000</b>
<b>02201 - Management and Administration</b>	<b>5,000,000</b>
<b>02201004 - Policy; Planning; Monitoring and Evaluation</b>	5,000,000
No Aligned Project	5,000,000
022005 - Compensation Payment Related to Road Construction	3,000,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02201 - Headquarters  
**Organisation:** 0220101001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>31113 - Other structures</b>	3,000,000
3111351 - WIP - Roads	3,000,000
<i>086701 - Gender Related Activities</i>	<i>1,000,000</i>
<b>31113 - Other structures</b>	1,000,000
3111351 - WIP - Roads	1,000,000
<i>086802 - Climate change policy and programmes</i>	<i>1,000,000</i>
<b>31113 - Other structures</b>	1,000,000
3111351 - WIP - Roads	1,000,000



# 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02201 - Headquarters  
**Organisation:** 0220102001 - Koforidua  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0507001 - Koforidua

<b>0220102001 - Koforidua</b>	<b>4,011,434</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,011,434</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpt infrasture &amp; serv</b>	<b>2,294,837</b>
<b>02201 - Management and Administration</b>	<b>2,294,837</b>
<b>02201001 - General Administration</b>	2,294,837
<i>No Aligned Project</i>	2,294,837
<i>022002 - Road Maintenance works</i>	2,294,837
<b>22101 - Materials and Office Consumables</b>	122,759
2210101 - Printed Material and Stationery	55,404
2210102 - Office Facilities, Supplies and Accessories	24,780
2210106 - Oils and Lubricants	13,415
2210111 - Other Office Materials and Consumables	29,160
<b>22105 - Travel and Transport</b>	356,918
2210502 - Maintenance and Repairs - Official Vehicles	36,158
2210503 - Fuel and Lubricants - Official Vehicles	320,759
<b>22107 - Training, Seminar and Conference Cost</b>	29,160
2210709 - Seminars/Conferences/Workshops - Dome	29,160
<b>31112 - Non-Residential Buildings</b>	1,786,000
3111204 - Office Buildings	1,786,000
<b>Unspecified Policy</b>	<b>1,716,597</b>
<b>02201 - Management and Administration</b>	<b>1,716,597</b>
<b>02201003 - Human Resource</b>	1,716,597
<i>No Aligned Project</i>	1,716,597
<i>Unspecified Operations</i>	1,716,597





## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways

**Department:** 02201 - Headquarters

**Organisation:** 0220102001 - Koforidua

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0507001 - Koforidua

2111001 - Established Post	1,226,939
<b>21112 - Other Allowances</b>	489,658
2111203 - Car Maintenance Allowance	5,040
2111212 - Commuted Leave Allowance	30,953
2111213 - Watchman Allowance	11,932
2111225 - Boards /Committees Allowance	181,670
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	37,210
2111236 - Housing Subsidy/Allowance	16,770
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048
2111255 - Market Premium	184,041



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>0220201001 - Gen. Admin Office</b>	<b>1,903,507,705</b>
<b>11001 - Central GoG &amp; CF</b>	<b>954,650,200</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpt infrasture &amp; serv</b>	<b>904,350,200</b>
<b>02202 - Road and Bridge Construction</b>	<b>827,458,754</b>
<b>02202000 - Road and Bridge Construction</b>	827,458,754
<i>No Aligned Project</i>	827,458,754
<i>022001 - Road Construction works</i>	827,458,754
<b>22107 - Training, Seminar and Conference Cost</b>	1,800,000
2210709 - Seminars/Conferences/Workshops - Domes	1,800,000
<b>31113 - Other structures</b>	825,658,754
3111362 - WIP-Highways	825,658,754
<b>02204 - Road Safety and Environment</b>	<b>76,891,446</b>
<b>02204000 - Road Safety Management</b>	76,891,446
<i>No Aligned Project</i>	76,891,446
<i>022005 - Compensation Payment Related to Road Construction</i>	30,000,000
<b>31113 - Other structures</b>	30,000,000
3111362 - WIP-Highways	30,000,000
<i>086801 - Environmental policy integration and management</i>	46,891,446
<b>31113 - Other structures</b>	46,891,446
3111362 - WIP-Highways	46,891,446
<b>Unspecified Policy</b>	<b>50,300,000</b>
<b>02201 - Management and Administration</b>	<b>50,300,000</b>
<b>02201003 - Human Resource</b>	50,300,000
<i>No Aligned Project</i>	50,300,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	50,300,000
2111001 - Established Post	36,469,810
<b>21112 - Other Allowances</b>	13,830,190
2111203 - Car Maintenance Allowance	180,600
2111208 - Funeral Grants	28,905
2111213 - Watchman Allowance	387,797
2111225 - Boards /Committees Allowance	3,896,847
2111227 - Clothing Allowance	167,731
2111229 - Acting Allowance	211,532
2111233 - Entertainment Allowance	167,731
2111234 - Fuel Allowance	3,462,200
2111236 - Housing Subsidy/Allowance	102,143
2111238 - Overtime Allowance	480,903
2111239 - Tools Allowance	49,741
2111243 - Transfer Grants	677,212
2111245 - Domestic Servants Allowance	176,332
2111247 - Utility Allowance	193,536
2111255 - Market Premium	3,646,980
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>40,857,504</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpt infrasture &amp; serv</b>	<b>40,857,504</b>
<b>02203 - Roads Rehabilitation and Maintenance.</b>	<b>13,504,694</b>
<b>02203001 - Routine Maintenance</b>	13,504,694
<i>No Aligned Project</i>	13,504,694
<i>022002 - Road Maintenance works</i>	13,504,694



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	126,890
2210101 - Printed Material and Stationery	126,890
<b>22102 - Utilities</b>	4,054,920
2210201 - Electricity charges	2,784,000
2210202 - Water	1,046,760
2210203 - Telecommunications	216,000
2210204 - Postal Charges	8,160
<b>22103 - General Cleaning</b>	214,607
2210301 - Cleaning Materials	54,400
2210302 - Contract Cleaning Service Charges	160,207
<b>22104 - Rentals/Lease</b>	28,138
2210404 - Hotel Accommodations	28,138
<b>22105 - Travel and Transport</b>	1,737,307
2210502 - Maintenance and Repairs - Official Vehicles	186,000
2210503 - Fuel and Lubricants - Official Vehicles	1,551,307
<b>22106 - Repairs and Maintenance</b>	127,333
2210603 - Repairs of Office Buildings	41,000
2210604 - Maintenance of Furniture and Fixtures	43,933
2210605 - Maintenance of Machinery and Plant	42,400
<b>22107 - Training, Seminar and Conference Cost</b>	963,960
2210701 - Training Materials	48,426
2210705 - Hotel Accommodation	83,120
2210706 - Library and Subscription	69,088
2210709 - Seminars/Conferences/Workshops - Domes	360,200



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

2210710 - Staff Development	403,126
<b>22108 - Consultancy Expenses</b>	96,518
2210801 - Local Consultants Fees (Companies)	96,518
<b>22109 - Special Services</b>	70,800
2210908 - Property Valuation Expenses	70,800
<b>22111 - Other Charges and Fees</b>	316,000
2211103 - Audit Fees	316,000
<b>22113 - Insurance Premium</b>	138,200
2211304 - Insurance of Vehicles	138,200
<b>27311 - Employer Social Benefits in Cash</b>	228,184
2731103 - Refund of Medical Expenses	228,184
<b>31111 - Residential Buildings</b>	940,417
3111103 - Bungalows/Flats	845,424
3111153 - WIP - Bungalows/Flat	94,993
<b>31121 - Transport equipment</b>	1,200,000
3112101 - Motor Vehicle	1,200,000
<b>31122 - Other machinery and equipment</b>	2,175,524
3112206 - Plant and Machinery	1,195,860
3112208 - Computers and Accessories	637,077
3112211 - Office Equipment	98,600
3112212 - Air Condition	43,987
3112213 - Communication equipment	200,000
<b>31131 - Infrastructure Assets</b>	85,896
3113108 - Furniture and Fittings	85,896



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
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**Location:** 0304304 - Osu Klotey

<b>31132 - Intangible Fixed Assets</b>	1,000,000
3113211 - Computer Software	1,000,000
<b>02204 - Road Safety and Environment</b>	<b>27,352,810</b>
<b>02204000 - Road Safety Management</b>	27,352,810
<i>No Aligned Project</i>	27,352,810
<i>022002 - Road Maintenance works</i>	27,352,810
<b>22101 - Materials and Office Consumables</b>	4,370,000
2210101 - Printed Material and Stationery	2,400,000
2210102 - Office Facilities, Supplies and Accessories	1,800,000
2210121 - Clothing and Uniform	170,000
<b>22102 - Utilities</b>	1,800,000
2210201 - Electricity charges	1,800,000
<b>22104 - Rentals/Lease</b>	650,000
2210402 - Residential Accommodations	450,000
2210404 - Hotel Accommodations	200,000
<b>22105 - Travel and Transport</b>	8,900,877
2210502 - Maintenance and Repairs - Official Vehicles	400,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500,877
2210505 - Running Cost - Official Vehicles	6,000,000
<b>22106 - Repairs and Maintenance</b>	3,800,000
2210603 - Repairs of Office Buildings	400,000
2210605 - Maintenance of Machinery and Plant	3,400,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,700,000
2210706 - Library and Subscription	600,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
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**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	300,000
2210710 - Staff Development	800,000
<b>22108 - Consultancy Expenses</b>	190,000
2210801 - Local Consultants Fees (Companies)	190,000
<b>22113 - Insurance Premium</b>	300,000
2211304 - Insurance of Vehicles	300,000
<b>31113 - Other structures</b>	415,435
3111362 - WIP-Highways	415,435
<b>31122 - Other machinery and equipment</b>	5,226,498
3112206 - Plant and Machinery	5,226,498
<b>13402 - Donor Pooled</b>	<b>238,000,000</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpt infrasture &amp; serv</b>	<b>238,000,000</b>
<b>02202 - Road and Bridge Construction</b>	<b>238,000,000</b>
<b>02202000 - Road and Bridge Construction</b>	238,000,000
<i>No Aligned Project</i>	238,000,000
<i>022001 - Road Construction works</i>	238,000,000
<b>31113 - Other structures</b>	238,000,000
3111362 - WIP-Highways	238,000,000
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>670,000,000</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpt infrasture &amp; serv</b>	<b>670,000,000</b>
<b>02202 - Road and Bridge Construction</b>	<b>166,328,084</b>
<b>02202000 - Road and Bridge Construction</b>	166,328,084
<i>0823002-Sectional repair works on Mallam/Kasoa Town Rds (Bortianor &amp; oth</i>	1,396,775
<i>0823003-Resealing/ Sectional Rehab of Sawla-Nyoli Rd (km 5.00-13.00) Lot 1</i>	1,184,048



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
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**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

0823004-Partial ReConst. of Sumbrugu-Namong Rd (km 0-3) Lot 1	5,000,000
0823005-Partial ReConst. of Sumbrugu-Namong Rd (km 3-6) Lot 2	1,959,805
0823006-Upgrading of Drobo Town Rd s (5.40Km)	1,000,000
0823007-Rehab of Bawjiase Town Rd s	1,240,557
0823008-Mpraeso Town Rd s Lot 1	4,732,533
0823009-Upgrading of Ofoase Kokoben ? Adjamesu Rd (9.0km)	10,000,000
0823010-Upgrading of Atebubu-Kwame Danso-Kojokrom Road (Km 30.0-100.	2,000,000
0823011-Kame-Golokwati- Torkor (km12-19) Lot 2	7,628,923
0823012-Kame-Golokwati- Torkor (km19-27) Lot 3	2,000,000
0823013-Frankadua-Adidome Lot 1 km 3-10	1,233,617
0823014-Upgrading of Kwadaso-Trabuom Rd (15.2km)	10,000,000
0823015-Upgrading of Kumbungu-Tolon Rd (km 0.0-10.0)	2,000,000
0823016-Upgrading of Tamale-Yendi Rd (30km)	3,265,859
0823017-Rehab Asphltc Concrete, Tepa-Maaban Rd(15km)& Maaban Tw n Rd(	10,766,383
0823018-Upgrading of Wulugu-Wiase Rd (km 0.0-35) NE LOT 3	1,000,000
0823019-Upgrdn of Eastern Corridor Rd: Asikuma Junx-kpave Rd (km 0-45) Ph	1,000,000
0917004-Reconsof Kansawrodo Rd (9.5Km) Sekondi-Takoradi	5,000,000
0810001-Construction of Wa-Han Rd	5,000,000
0811001-Eastern Corridor Rds Project. Lot 1 : Asikuma Junction-Hohoe Rd	10,000,000
0811004-Eastern Crrdr Rds Pj. Lot 4:Nkwanta-Oti Damanko Rd(KM 0+000-KM	5,000,000
0812006-Const. of Rds & other Amenities for the UHAS at Sokode Lokoe-HO	4,999,808





## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

0814011-Wenchi-Sampa Phase 2. Nsawkaw-Namase Section	2,603,192
0814027-Lot 6: Nsawam-Apedwa Rd. Kwafokrom-Apedwa-South Bound	5,000,000
0814028-Lot 6: Kwafokrom-Apedwa Rd -Addendum No.1 North Bound	5,000,000
0814037-Decoggestion of Oduom and Ejisu Roundabouts-Lot 1	5,000,000
0816077-Rehab of Apedwa-Bonsu Rd	10,000,000
0819005-210m Prima-Mishio Bridge Incl.10km of access Roads	8,579,404
0819031-160m bridge at Twifo Praso	7,964,700
0820060-Construction of Salaga-Ekumdipe-Kpandai Road (km3.7-26.7)lot 1	5,000,000
0820061-Construction of Salaga-Ekumdipe-Kpandai Road (km26.7-45.3)lot 2	5,000,000
0820062-Construction of Salaga-Ekumdipe-Kpandai Road (km45.3-61.2)lot 3	5,000,000
0820082-Rehabilitation and Dualisation of Takoradi-Agona Nkwanta (24km)	1,000,000
0820086-Emergency Work for CONST of 3-Cell Culvert to-Swedru-Akim Oda R	8,772,480
0810 001- 022001 - Road Construction works	5,000,000
<b>31113 - Other structures</b>	5,000,000
3111362 - WIP-Highways	5,000,000
0811 001- 022001 - Road Construction works	10,000,000
<b>31113 - Other structures</b>	10,000,000
3111362 - WIP-Highways	10,000,000
0811 004- 022001 - Road Construction works	5,000,000
<b>31113 - Other structures</b>	5,000,000
3111362 - WIP-Highways	5,000,000
0812 006- 022001 - Road Construction works	4,999,808



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>31113 - Other structures</b>	4,999,808
3111362 - WIP-Highways	4,999,808
0814 011- 022001 - Road Construction works	2,603,192
<b>31113 - Other structures</b>	2,603,192
3111362 - WIP-Highways	2,603,192
0814 027- 022001 - Road Construction works	5,000,000
<b>31113 - Other structures</b>	5,000,000
3111362 - WIP-Highways	5,000,000
0814 028- 022001 - Road Construction works	5,000,000
<b>31113 - Other structures</b>	5,000,000
3111362 - WIP-Highways	5,000,000
0814 037- 022001 - Road Construction works	5,000,000
<b>31113 - Other structures</b>	5,000,000
3111362 - WIP-Highways	5,000,000
0816 077- 022001 - Road Construction works	10,000,000
<b>31113 - Other structures</b>	10,000,000
3111362 - WIP-Highways	10,000,000
0819 005- 022003 - Bridge Construction works	8,579,404
<b>31113 - Other structures</b>	8,579,404
3111362 - WIP-Highways	8,579,404
0819 031- 022003 - Bridge Construction works	7,964,700
<b>31113 - Other structures</b>	7,964,700
3111362 - WIP-Highways	7,964,700
0820 060- 022001 - Road Construction works	5,000,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>31113 - Other structures</b>	5,000,000
3111362 - WIP-Highways	5,000,000
0820 061- 022001 - Road Construction works	5,000,000
<b>31113 - Other structures</b>	5,000,000
3111362 - WIP-Highways	5,000,000
0820 062- 022001 - Road Construction works	5,000,000
<b>31113 - Other structures</b>	5,000,000
3111362 - WIP-Highways	5,000,000
0820 082- 022001 - Road Construction works	1,000,000
<b>31113 - Other structures</b>	1,000,000
3111310 - Highways	1,000,000
0820 086- 022003 - Bridge Construction works	8,772,480
<b>31113 - Other structures</b>	8,772,480
3111362 - WIP-Highways	8,772,480
0823 002- 022001 - Road Construction works	1,396,775
<b>31113 - Other structures</b>	1,396,775
3111310 - Highways	1,396,775
0823 003- 022001 - Road Construction works	1,184,048
<b>31113 - Other structures</b>	1,184,048
3111310 - Highways	1,184,048
0823 004- 022001 - Road Construction works	5,000,000
<b>31113 - Other structures</b>	5,000,000
3111310 - Highways	5,000,000
0823 005- 022001 - Road Construction works	1,959,805



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

	<b>31113 - Other structures</b>	1,959,805
	3111310 - Highways	1,959,805
0823 006-	022001 - Road Construction works	1,000,000
	<b>31113 - Other structures</b>	1,000,000
	3111310 - Highways	1,000,000
0823 007-	022001 - Road Construction works	1,240,557
	<b>31113 - Other structures</b>	1,240,557
	3111310 - Highways	1,240,557
0823 008-	022001 - Road Construction works	4,732,533
	<b>31113 - Other structures</b>	4,732,533
	3111310 - Highways	4,732,533
0823 009-	022001 - Road Construction works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111310 - Highways	10,000,000
0823 010-	022001 - Road Construction works	2,000,000
	<b>31113 - Other structures</b>	2,000,000
	3111310 - Highways	2,000,000
0823 011-	022001 - Road Construction works	7,628,923
	<b>31113 - Other structures</b>	7,628,923
	3111310 - Highways	7,628,923
0823 012-	022001 - Road Construction works	2,000,000
	<b>31113 - Other structures</b>	2,000,000
	3111310 - Highways	2,000,000
0823 013-	022001 - Road Construction works	1,233,617



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

	<b>31113 - Other structures</b>	1,233,617
	3111310 - Highways	1,233,617
0823 014-	022001 - Road Construction works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111310 - Highways	10,000,000
0823 015-	022001 - Road Construction works	2,000,000
	<b>31113 - Other structures</b>	2,000,000
	3111310 - Highways	2,000,000
0823 016-	022001 - Road Construction works	3,265,859
	<b>31113 - Other structures</b>	3,265,859
	3111310 - Highways	3,265,859
0823 017-	022001 - Road Construction works	10,766,383
	<b>31113 - Other structures</b>	10,766,383
	3111310 - Highways	10,766,383
0823 018-	022001 - Road Construction works	1,000,000
	<b>31113 - Other structures</b>	1,000,000
	3111310 - Highways	1,000,000
0823 019-	022001 - Road Construction works	1,000,000
	<b>31113 - Other structures</b>	1,000,000
	3111310 - Highways	1,000,000
0917 004-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
	<b>02203 - Roads Rehabilitation and Maintenance.</b>	<b>503,671,916</b>



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>02203002 - Periodic Maintenance</b>	34,807,120
<i>0815002-Partial Reconsof Odumase-Oterkpolu Rd (Km 0-23.3)</i>	8,807,120
<i>0815025-Partial Reconsof Agona Swedru-Bawjiase Rd (25.2km)</i>	10,000,000
<i>0815051-Part ReConst/ Asphaltic Overlay on Kasseh-Ada Rd (20.7km)-Lot 2</i>	5,000,000
<i>0820005-Adden 1 :Asphaltic overlay on Dormaa Ahenkro REHAB Lt 1</i>	5,000,000
<i>0820010-Partial Reconst of Bawdie-Asankragwa Rd (km0-50)</i>	5,000,000
<i>0820185 -Upgrdn/Rseln of Yzezi -Yagaba; Kubori,Kubori -Zanwora(6.4Km) -Ad</i>	1,000,000
<i>0815 002- 022002 - Road Maintenance works</i>	8,807,120
<b>31113 - Other structures</b>	8,807,120
3111362 - WIP-Highways	8,807,120
<i>0815 025- 022002 - Road Maintenance works</i>	10,000,000
<b>31113 - Other structures</b>	10,000,000
3111362 - WIP-Highways	10,000,000
<i>0815 051- 022002 - Road Maintenance works</i>	5,000,000
<b>31113 - Other structures</b>	5,000,000
3111362 - WIP-Highways	5,000,000
<i>0820 005- 022002 - Road Maintenance works</i>	5,000,000
<b>31113 - Other structures</b>	5,000,000
3111362 - WIP-Highways	5,000,000
<i>0820 010- 022002 - Road Maintenance works</i>	5,000,000
<b>31113 - Other structures</b>	5,000,000
3111362 - WIP-Highways	5,000,000
<i>0820 185 022002 - Road Maintenance works</i>	1,000,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
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**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>31113 - Other structures</b>	1,000,000
3111362 - WIP-Highways	1,000,000
<b>02203003 - Minor Rehabilitation</b>	468,864,796
0818046-Upgrade of Han -Tumu Rd relocated to Lawra-Han Rd (km 0-10)	2,000,000
0919052-Rd widening from Sokode Gborgame -Regnl Police Headquarters Ho	10,000,000
0815011-Upgrading of Jema Nkwanta-Nkoranza Rd Lot 1	10,000,000
0815050-Upgrading of Yendi-Saboba Rd (km 10-50.6)	10,000,000
0815059-Upgrading of Menji-Bui Rd (km 30-43)	1,505,186
0815062-rading of Odumase-Seikwa Nkwanta Road (km20)lot 1	5,000,000
0815065-Upgrading of Anwiankwanta-Obuasi Rd (30km)-Lot 7	7,000,000
0815067-rading of Odumase-Seikwa Nkwanta Road (km14)Lot 2	5,000,000
0815070-Upgrading of Atronie-Mim Rd (km 0.0-17.0)-Lot 4	10,000,000
0815072-Upgrading of Nsuta-Beposo Rd-Lot 3	4,799,605
0815074-Upgrading of Kwadaso-Trabuom Rd (30km)-Lot 8	7,000,000
0817037-Rehab of Tamale-Salaga-Makango Rd (km 80-137)	9,371,077
0817064-Upgrading of Salaga-Bimbilla Rd (km 2-73)	7,000,000
0818005-Reconsof Akropong-Pramkese-Adankrono Rd (27.20km)-Lot 7	10,000,000
0818011-Upgrading of Daboya-Mankarigu-Wiasi Rd (km 0.00-10.00)	773,645
0818033-Upgrading of Ajumako Techiman-Gomoa Ogua Rd (22.6km)	1,000,000
0818038-Rehab of Afienya-Dawhenya Rd (7.2km)	5,000,000
0818039-Rehab of Adankrono-Kade-New Abirem Rd (km 0.0-21.0)-Lot 1	7,000,000



## 2024 BUDGET VOLUME

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**Location:** 0304304 - Osu Klotey

0818040-Rehab of Adankrono-Kade-New Abirem Rd (km 21.0-43.4)-Lot 2	2,001,852
0818048-Upgrading of Missiga-Kulungugu Rd (km 0-10)	5,427,942
0818053-Reconsof Kwabeng-Akropong Rd (20.5km) and Akropong Town Rds-	10,000,000
0818054-Upgrading of Bolgatanga-Naga Rd (km 1.2-31.1)-Lot 2	5,000,000
0818059-Upgrading of Odumase-Adentia-Badu Rd-Lot 5	7,000,000
0818061-Upgrading of Tamale-Daboya Rd (km 29.0-59.2)-Lot 2	5,000,000
0818062-Upgrading of Navrongo-Naga Rd (km 2.7-42.2)-Lot 1	5,000,000
0819009-Gushiegu-Ggandaa-Nalerigu road pjt 52km	5,000,000
0819034-Menji-Bui road pjt 30km	10,000,000
0819085-Upgrading of Kintampo- New Longoro Road (km0-15)	10,000,000
0819086-Upgrading of Prang-Kintampo Rd (km 21.0-31.0)	5,000,000
0819122-Rehab of Obogu-Ofoase-Gyadem-Bodwesango-Adansi Asokwa Rds	10,000,000
0820001-REHAB (Asphatic Concrete) of Kumasi- Sunyani Rd(N6) Lt1	5,000,000
0820002-Upgrdn of Yagaba-Mankrarigu 9km-Nawuni Lt 4	10,000,000
0820003-Upgrading of Wa-Bulenga-Yaala Road(km6-37)lot 1	15,000,000
0820004-Upgrdn of Fian-Issah- Wahabu Rd (km0-9:19-62) Rds Lt 2	5,000,000
0820006-REHAB (Aspaltic Concrete) of Mankraso-Tepa Rd (45) Lt 2	5,000,000
0820007-REHAB of Mankraso Town Road (15km) and Maaban Rds (45km) Lt	5,000,000
0820009-Construction of Binjai- Fufulso Road lot3	5,000,000
0820011-Upgrading of Daboya-Mankarigu Road (km10-30-Sav Lot 4	5,000,000
0820012-Upgrading of Daboya-Mankarigu Road (km30.0-63.1)Sav Lot 5	5,000,000





## 2024 BUDGET VOLUME

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**Location:** 0304304 - Osu Klotey

0820013-Upgrading of Sandema-Wiega-Wiesi Road (1.0-11.0km)	5,000,000
0820014-Rehabilitation of Eshiem-Akroso-Akim Oda Road (km0.00-42)	5,000,000
0820015-Upgrading of Akrodie-Sayereso Road (km0+000-20+000) Lot 1	10,000,000
0820016-Upgrading of Akrodie-Sayereso Road (km0+000-20+000) Lot 2	5,000,000
0820017-Upgrading of Sampa-Jinini Road (km0+000-31+500) lot 2	5,000,000
0820018-Upgrading of Kintampo -Prang Road (21.70-49.80) lot 2	4,000,000
0820020-Rehabilitation of New Abirem-Ofoasekuma Road 9km0-33.2)lot 2	1,488,710
0820021-Rehabilitation of Suhum-Asamankese Road(10-19.5&km30-34.2) lot	5,000,000
0820022-REHAB of Asamankese -Akroso (15.3km) & Lt5Rd(10-19.5&km30-34	20,000,000
0820023-Upgrdn of Nalerigu-Nakpanduri Rd-BendeBunkprugu Rd	8,000,000
0820024-Upgrading of Nalerigu-Gbintiri road (40km)	7,000,000
0820025-Rehabilitation of Jasikan-Worawora (km0+00-17+600) lot2	5,000,000
0820028-Upgradingof Salaga-Ekumdipe-Kpandai Road (23km) Lot 1	7,000,000
0820029-Upgradingof Salaga-Ekumdipe-Kpandai Road (29.4km) Lot 2	7,000,000
0820030-Upgrading of Sureso-Aboi Junction Road(15.6km) lot 2	5,000,000
0820031-Rehabilitation of Essiama- Telekubokazo-Aniben Rd (30.2km) Lt3	5,000,000
0820032-Rehabilitation of Telekubokazo-Anyinase Road (km20) lot 6	5,000,000
0820034-Upgrading of Sekwi Wiaso-Akontombra Road (km15) lot 2	10,000,000
0820035-Rehabilitation of Oda- Ofoasekuma Road (km36.)lot3	5,000,000
0820036-Upgrdn of Opong valley Junction -Opn Valley-Agyeponmaa Rd (km2	5,000,000
0820037-Upgrading of Opong valley Junction -Opn Valley-Agyeponmaa Road	5,000,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
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**Location:** 0304304 - Osu Klotey

0820039-REHAB of Nkonya Wuropong-Kwamikrom Rd (21km) Kpando Wora	3,409,676
0820040-Upgrading of River Bank- Nakpali-Zabzugu Road (57.8km)	10,000,000
0820041-Upgrading of Bogoso-Inu Siding -Huni Valley Road (26km) lot 4	5,000,000
0820042-Upgrading of Wahabu-Funsi-Yaala Road (km0-39.5)lot3	5,000,000
0820043-Upgrading of Wechau-Ga Road(km20.2) lot 4	5,000,000
0820049-Upgrading of Adwofua-Oseikojokrom Road (km16-41)	10,000,000
0820050-Upgrading of Longoro-Zambrama RD (km1-15)	5,000,000
0820180-Reconst. of Nkurakan-Adukrom-Trom Junction & 11.1km Adukrom-T	13,734,141
1010001-Rehab OF Slctd RdS IN THE U/E from Bolgatanga-Tongo Rd V. O. No.	4,352,961
1019270-Bediako-Kasapin-Camp 15 road pjt 45km	5,000,000
0820253 -Upgrading of Bediako-Kasapin Camp 15 Road lot 1	2,000,000
0820187 -Outstanding Works on the Rehab of Wenchi Junction-Kade Road (2	7,000,000
0820186 -Construction of Wa-Han Road (KM 54-76)	5,000,000
0820240 -Sectn'l Repair Wrks & Overlay of Mallam Intchnng-Kasoa Rd (N1)-15.	2,000,000
0815 011- 022002 - Road Maintenance works	10,000,000
<b>31113 - Other structures</b>	10,000,000
3111362 - WIP-Highways	10,000,000
0815 050- 022002 - Road Maintenance works	10,000,000
<b>31113 - Other structures</b>	10,000,000
3111362 - WIP-Highways	10,000,000
0815 059- 022002 - Road Maintenance works	1,505,186
<b>31113 - Other structures</b>	1,505,186



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
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**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

	3111362 - WIP-Highways	1,505,186
0815 062-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0815 065-	022002 - Road Maintenance works	7,000,000
	<b>31113 - Other structures</b>	7,000,000
	3111362 - WIP-Highways	7,000,000
0815 067-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0815 070-	022002 - Road Maintenance works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111362 - WIP-Highways	10,000,000
0815 072-	022002 - Road Maintenance works	4,799,605
	<b>31113 - Other structures</b>	4,799,605
	3111362 - WIP-Highways	4,799,605
0815 074-	022002 - Road Maintenance works	7,000,000
	<b>31113 - Other structures</b>	7,000,000
	3111362 - WIP-Highways	7,000,000
0817 037-	022002 - Road Maintenance works	9,371,077
	<b>31113 - Other structures</b>	9,371,077
	3111362 - WIP-Highways	9,371,077
0817 064-	022002 - Road Maintenance works	7,000,000
	<b>31113 - Other structures</b>	7,000,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
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**Location:** 0304304 - Osu Klotey

	3111362 - WIP-Highways	7,000,000
0818 005-	022002 - Road Maintenance works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111362 - WIP-Highways	10,000,000
0818 011-	022002 - Road Maintenance works	773,645
	<b>31113 - Other structures</b>	773,645
	3111362 - WIP-Highways	773,645
0818 033-	022002 - Road Maintenance works	1,000,000
	<b>31113 - Other structures</b>	1,000,000
	3111362 - WIP-Highways	1,000,000
0818 038-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0818 039-	022002 - Road Maintenance works	7,000,000
	<b>31113 - Other structures</b>	7,000,000
	3111362 - WIP-Highways	7,000,000
0818 040-	022002 - Road Maintenance works	2,001,852
	<b>31113 - Other structures</b>	2,001,852
	3111362 - WIP-Highways	2,001,852
0818 046-	022002 - Road Maintenance works	2,000,000
	<b>31113 - Other structures</b>	2,000,000
	3111362 - WIP-Highways	2,000,000
0818 048-	022002 - Road Maintenance works	5,427,942
	<b>31113 - Other structures</b>	5,427,942



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
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**Location:** 0304304 - Osu Klotey

	3111362 - WIP-Highways	5,427,942
0818 053-	022002 - Road Maintenance works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111362 - WIP-Highways	10,000,000
0818 054-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0818 059-	022002 - Road Maintenance works	7,000,000
	<b>31113 - Other structures</b>	7,000,000
	3111362 - WIP-Highways	7,000,000
0818 061-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0818 062-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0819 009-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0819 034-	022002 - Road Maintenance works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111362 - WIP-Highways	10,000,000
0819 085-	022002 - Road Maintenance works	10,000,000
	<b>31113 - Other structures</b>	10,000,000



# 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

	3111362 - WIP-Highways	10,000,000
0819 086-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0819 122-	022002 - Road Maintenance works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111362 - WIP-Highways	10,000,000
0820 001-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 002-	022002 - Road Maintenance works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111362 - WIP-Highways	10,000,000
0820 003-	022002 - Road Maintenance works	15,000,000
	<b>31113 - Other structures</b>	15,000,000
	3111362 - WIP-Highways	15,000,000
0820 004-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 006-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 007-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

	3111362 - WIP-Highways	5,000,000
0820 009-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 011-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 012-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 013-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 014-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 015-	022002 - Road Maintenance works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111362 - WIP-Highways	10,000,000
0820 016-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 017-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

	3111362 - WIP-Highways	5,000,000
0820 018-	022002 - Road Maintenance works	4,000,000
	<b>31113 - Other structures</b>	4,000,000
	3111362 - WIP-Highways	4,000,000
0820 020-	022002 - Road Maintenance works	1,488,710
	<b>31113 - Other structures</b>	1,488,710
	3111362 - WIP-Highways	1,488,710
0820 021-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 022-	022002 - Road Maintenance works	20,000,000
	<b>31113 - Other structures</b>	20,000,000
	3111362 - WIP-Highways	20,000,000
0820 023-	022002 - Road Maintenance works	8,000,000
	<b>31113 - Other structures</b>	8,000,000
	3111362 - WIP-Highways	8,000,000
0820 024-	022002 - Road Maintenance works	7,000,000
	<b>31113 - Other structures</b>	7,000,000
	3111362 - WIP-Highways	7,000,000
0820 025-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 028-	022002 - Road Maintenance works	7,000,000
	<b>31113 - Other structures</b>	7,000,000





## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

	3111362 - WIP-Highways	7,000,000
0820 029-	022002 - Road Maintenance works	7,000,000
	<b>31113 - Other structures</b>	7,000,000
	3111362 - WIP-Highways	7,000,000
0820 030-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 031-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 032-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 034-	022002 - Road Maintenance works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111362 - WIP-Highways	10,000,000
0820 035-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 036-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 037-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

	3111362 - WIP-Highways	5,000,000
0820 039-	022002 - Road Maintenance works	3,409,676
	<b>31113 - Other structures</b>	3,409,676
	3111362 - WIP-Highways	3,409,676
0820 040-	022002 - Road Maintenance works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111362 - WIP-Highways	10,000,000
0820 041-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 042-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 043-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 049-	022002 - Road Maintenance works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111362 - WIP-Highways	10,000,000
0820 050-	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 180-	022002 - Road Maintenance works	13,734,141
	<b>31113 - Other structures</b>	13,734,141



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02202 - Ghana Highway Authority  
**Organisation:** 0220201001 - Gen. Admin Office  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

	3111362 - WIP-Highways	13,734,141
0820 186	022002 - Road Maintenance works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111362 - WIP-Highways	5,000,000
0820 187	022002 - Road Maintenance works	7,000,000
	<b>31113 - Other structures</b>	7,000,000
	3111362 - WIP-Highways	7,000,000
0820 240	022002 - Road Maintenance works	2,000,000
	<b>31113 - Other structures</b>	2,000,000
	3111362 - WIP-Highways	2,000,000
0820 253	022002 - Road Maintenance works	2,000,000
	<b>31113 - Other structures</b>	2,000,000
	3111362 - WIP-Highways	2,000,000
0919 052-	022002 - Road Maintenance works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111362 - WIP-Highways	10,000,000
1010 001-	022002 - Road Maintenance works	4,352,961
	<b>31113 - Other structures</b>	4,352,961
	3111362 - WIP-Highways	4,352,961
1019 270-	022001 - Road Construction works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111360 - WIP-Feeder Roads	5,000,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02203 - Department of Urban Roads  
**Organisation:** 0220301001 - Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>0220301001 - Admin</b>	<b>1,545,524,604</b>
<b>11001 - Central GoG &amp; CF</b>	<b>803,463,595</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpt infrasture &amp; serv</b>	<b>784,863,595</b>
<b>02202 - Road and Bridge Construction</b>	<b>359,863,595</b>
<b>02202000 - Road and Bridge Construction</b>	359,863,595
<i>No Aligned Project</i>	359,863,595
<i>022001 - Road Construction works</i>	359,863,595
<b>22101 - Materials and Office Consumables</b>	360,000
2210106 - Oils and Lubricants	300,000
2210111 - Other Office Materials and Consumables	60,000
<b>22102 - Utilities</b>	290,000
2210201 - Electricity charges	250,000
2210204 - Postal Charges	20,000
2210205 - Sanitation Charges	20,000
<b>22105 - Travel and Transport</b>	150,000
2210502 - Maintenance and Repairs - Official Vehic	150,000
<b>22106 - Repairs and Maintenance</b>	70,000
2210603 - Repairs of Office Buildings	40,000
2210606 - Maintenance of General Equipment	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	200,000
2210710 - Staff Development	200,000
<b>31113 - Other structures</b>	358,793,595
3111361 - WIP-Urban Roads	358,793,595
<b>02203 - Roads Rehabilitation and Maintenance.</b>	<b>418,000,000</b>



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02203 - Department of Urban Roads  
**Organisation:** 0220301001 - Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>02203002 - Periodic Maintenance</b>	200,000,000
<i>No Aligned Project</i>	200,000,000
<i>022002 - Road Maintenance works</i>	200,000,000
<b>31113 - Other structures</b>	200,000,000
3111361 - WIP-Urban Roads	200,000,000
<b>02203003 - Minor Rehabilitation</b>	218,000,000
<i>No Aligned Project</i>	218,000,000
<i>022002 - Road Maintenance works</i>	218,000,000
<b>31113 - Other structures</b>	218,000,000
3111361 - WIP-Urban Roads	218,000,000
<b>02204 - Road Safety and Environment</b>	<b>7,000,000</b>
<b>02204000 - Road Safety Management</b>	7,000,000
<i>No Aligned Project</i>	7,000,000
<i>022002 - Road Maintenance works</i>	7,000,000
<b>31113 - Other structures</b>	7,000,000
3111361 - WIP-Urban Roads	7,000,000
<b>Unspecified Policy</b>	<b>18,600,000</b>
<b>02201 - Management and Administration</b>	<b>18,600,000</b>
<b>02201003 - Human Resource</b>	18,600,000
<i>No Aligned Project</i>	18,600,000
<i>Unspecified Operations</i>	18,600,000
2111001 - Established Post	11,843,650
<b>21112 - Other Allowances</b>	6,756,350
2111203 - Car Maintenance Allowance	20,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02203 - Department of Urban Roads  
**Organisation:** 0220301001 - Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

2111208 - Funeral Grants	20,000
2111213 - Watchman Allowance	250,262
2111223 - Basic PE Related Allowances	500,000
2111225 - Boards /Committees Allowance	916,133
2111227 - Clothing Allowance	204,422
2111233 - Entertainment Allowance	204,422
2111234 - Fuel Allowance	764,618
2111236 - Housing Subsidy/Allowance	655,615
2111238 - Overtime Allowance	118,579
2111243 - Transfer Grants	670,550
2111245 - Domestic Servants Allowance	419,328
2111247 - Utility Allowance	235,872
2111255 - Market Premium	1,776,548
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>61,009</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpnt infrasture &amp; serv</b>	<b>61,009</b>
<b>02202 - Road and Bridge Construction</b>	<b>61,009</b>
<b>02202000 - Road and Bridge Construction</b>	61,009
<i>No Aligned Project</i>	61,009
<i>022001 - Road Construction works</i>	61,009
<b>22101 - Materials and Office Consumables</b>	61,009
2210111 - Other Office Materials and Consumables	61,009
<b>13030 - Consolidated-Donor Pooled-Pooled</b>	<b>188,472,432</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpnt infrasture &amp; serv</b>	<b>188,472,432</b>
<b>02202 - Road and Bridge Construction</b>	<b>188,472,432</b>



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02203 - Department of Urban Roads  
**Organisation:** 0220301001 - Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>02202000 - Road and Bridge Construction</b>	188,472,432
<i>No Aligned Project</i>	188,472,432
<i>022001 - Road Construction works</i>	188,472,432
<b>31113 - Other structures</b>	188,472,432
3111361 - WIP-Urban Roads	188,472,432
<b>13103 - Government Of Belgium</b>	<b>12,993,629</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpt infrasture &amp; serv</b>	<b>12,993,629</b>
<b>02202 - Road and Bridge Construction</b>	<b>12,993,629</b>
<b>02202000 - Road and Bridge Construction</b>	12,993,629
<i>0919121-Design and Construction of Obetsebi Lamptey Circle Ph 2</i>	12,993,629
<i>022001 - Road Construction works</i>	12,993,629
<b>31113 - Other structures</b>	12,993,629
3111361 - WIP-Urban Roads	12,993,629
<b>13119 - Government Of The Peoples Republic China</b>	<b>533,939</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpt infrasture &amp; serv</b>	<b>533,939</b>
<b>02202 - Road and Bridge Construction</b>	<b>533,939</b>
<b>02202000 - Road and Bridge Construction</b>	533,939
<i>0919118-Kumasi Roads and Drainage Extension Project</i>	533,939
<i>022001 - Road Construction works</i>	533,939
<b>31113 - Other structures</b>	533,939
3111361 - WIP-Urban Roads	533,939
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>540,000,000</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpt infrasture &amp; serv</b>	<b>540,000,000</b>
<b>02203 - Roads Rehabilitation and Maintenance.</b>	<b>540,000,000</b>



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02203 - Department of Urban Roads  
**Organisation:** 0220301001 - Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>02203003 - Minor Rehabilitation</b>	540,000,000
<i>0923017-Rehab of Slctd urban Rd s near Old MDPI (Baatsona-Spintex), 2.7</i>	8,582,489
<i>0923018-Upgrading of Slctd Rd s in Adjei Kojo-6.20Km</i>	27,518,207
<i>0923019-Rehabilitation Of Ajasco Road, Weija (1.60km)</i>	15,408,286
<i>0923020-Upgrading of Awaso Town Roads (3.40KM)</i>	15,507,696
<i>0923021-Drainage Works Along Cmty 11 Rose ? Sharon Rd &amp; Slctd Links (4</i>	12,819,906
<i>0923022-Drainage Wrks Along New Bortianor-Otintoh Link Rd (2km), Ga S</i>	5,141,427
<i>0923023-Upgrading of proposed New RCC Rd (1.45Km)-Savannah Region</i>	12,734,804
<i>0923024-Rehab of Slctd Rd s in Ejisu Mun'ty (24.00Km)</i>	125,695,847
<i>0923025-Rehab of Rd linking newly constructed Bridge at Taifa to N6 Rd</i>	25,012,175
<i>0923026-Rehab of Slctd Santasi New Site Rd s (11.7Km)</i>	45,541,671
<i>0923027-Rehab of Access Rd to Honda Asmbly Plant, Tema Industrial Area</i>	22,375,981
<i>0923028-Rehab of Rd in Zujung/Bavim Dohani Opp. UDS Dungu Campus,</i>	41,139,331
<i>0923029-Rehabilitation of selected roads in Adansi Asokwa District</i>	50,000,000
<i>0923030-Rehabilitation of Changli Area Roads in Tamale Metropolis, Phas</i>	30,812,131
<i>0923031-Rehabilitation of Qadesh to Broadcasting Road</i>	13,933,608
<i>0923032-Upgradn of East Anaji &amp; Mount Zion Area Rd, EKMA</i>	22,140,092
<i>0923033-Drainage Works along New Bortianor-Otintoh Link Rd, Ph. 2-Ga</i>	11,109,200
<i>0923034-Rehailitation of Kpogas to Kasapreko Rd &amp; Links</i>	23,075,237
<i>0923035-Rehab of Eguase-Nkanfoa &amp; Amosima Rd and Town Rd s</i>	31,451,910
<i>0923017- 022001 - Road Construction works</i>	8,582,489





# 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02203 - Department of Urban Roads  
**Organisation:** 0220301001 - Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

	<b>31113 - Other structures</b>	8,582,489
	3111351 - WIP - Roads	8,582,489
0923 018-	022001 - Road Construction works	27,518,207
	<b>31113 - Other structures</b>	27,518,207
	3111351 - WIP - Roads	27,518,207
0923 019-	022001 - Road Construction works	15,408,286
	<b>31113 - Other structures</b>	15,408,286
	3111351 - WIP - Roads	15,408,286
0923 020-	022001 - Road Construction works	15,507,696
	<b>31113 - Other structures</b>	15,507,696
	3111351 - WIP - Roads	15,507,696
0923 021-	022001 - Road Construction works	12,819,906
	<b>31113 - Other structures</b>	12,819,906
	3111351 - WIP - Roads	12,819,906
0923 022-	022001 - Road Construction works	5,141,427
	<b>31113 - Other structures</b>	5,141,427
	3111351 - WIP - Roads	5,141,427
0923 023-	022001 - Road Construction works	12,734,804
	<b>31113 - Other structures</b>	12,734,804
	3111351 - WIP - Roads	12,734,804
0923 024-	022001 - Road Construction works	125,695,847
	<b>31113 - Other structures</b>	125,695,847
	3111351 - WIP - Roads	125,695,847
0923 025-	022001 - Road Construction works	25,012,175



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02203 - Department of Urban Roads  
**Organisation:** 0220301001 - Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

	<b>31113 - Other structures</b>	25,012,175
	3111351 - WIP - Roads	25,012,175
0923 026-	022001 - Road Construction works	45,541,671
	<b>31113 - Other structures</b>	45,541,671
	3111351 - WIP - Roads	45,541,671
0923 027-	022001 - Road Construction works	22,375,981
	<b>31113 - Other structures</b>	22,375,981
	3111351 - WIP - Roads	22,375,981
0923 028-	022001 - Road Construction works	41,139,331
	<b>31113 - Other structures</b>	41,139,331
	3111351 - WIP - Roads	41,139,331
0923 029-	022001 - Road Construction works	50,000,000
	<b>31113 - Other structures</b>	50,000,000
	3111351 - WIP - Roads	50,000,000
0923 030-	022001 - Road Construction works	30,812,131
	<b>31113 - Other structures</b>	30,812,131
	3111351 - WIP - Roads	30,812,131
0923 031-	022001 - Road Construction works	13,933,608
	<b>31113 - Other structures</b>	13,933,608
	3111351 - WIP - Roads	13,933,608
0923 032-	022001 - Road Construction works	22,140,092
	<b>31113 - Other structures</b>	22,140,092
	3111351 - WIP - Roads	22,140,092
0923 033-	022001 - Road Construction works	11,109,200



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02203 - Department of Urban Roads  
**Organisation:** 0220301001 - Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>31113 - Other structures</b>	11,109,200
3111351 - WIP - Roads	11,109,200
0923 034- 022001 - Road Construction works	23,075,237
<b>31113 - Other structures</b>	23,075,237
3111351 - WIP - Roads	23,075,237
0923 035- 022001 - Road Construction works	31,451,910
<b>31113 - Other structures</b>	31,451,910
3111351 - WIP - Roads	31,451,910



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220401001 - Gen Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>0220401001 - Gen Admin</b>	<b>1,044,944,642</b>
<b>11001 - Central GoG &amp; CF</b>	<b>684,880,908</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpt infrasture &amp; serv</b>	<b>673,572,310</b>
<b>02202 - Road and Bridge Construction</b>	<b>1,070,000</b>
<b>02202000 - Road and Bridge Construction</b>	1,070,000
<i>No Aligned Project</i>	1,070,000
<i>022002 - Road Maintenance works</i>	<i>1,055,000</i>
<b>22101 - Materials and Office Consumables</b>	203,000
2210111 - Other Office Materials and Consumables	200,000
2210122 - Value Books	3,000
<b>22102 - Utilities</b>	270,000
2210201 - Electricity charges	270,000
<b>22103 - General Cleaning</b>	7,000
2210301 - Cleaning Materials	7,000
<b>22105 - Travel and Transport</b>	385,500
2210502 - Maintenance and Repairs - Official Vehicles	45,000
2210503 - Fuel and Lubricants - Official Vehicles	340,500
<b>22106 - Repairs and Maintenance</b>	4,000
2210606 - Maintenance of General Equipment	4,000
<b>22107 - Training, Seminar and Conference Cost</b>	75,000
2210709 - Seminars/Conferences/Workshops - Dome	75,000
<b>22111 - Other Charges and Fees</b>	50,000
2211111 - Medical Claims- Medicines	50,000
<b>22113 - Insurance Premium</b>	60,500



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220401001 - Gen Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

2211304 - Insurance of Vehicles	60,500
086701 - Gender Related Activities	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2210708 - Refreshments	5,000
086801 - Environmental policy integration and management	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
086802 - Climate change policy and programmes	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
<b>02203 - Roads Rehabilitation and Maintenance.</b>	<b>672,502,310</b>
<b>02203001 - Routine Maintenance</b>	224,167,437
No Aligned Project	224,167,437
022002 - Road Maintenance works	224,167,437
<b>31113 - Other structures</b>	224,167,437
3111360 - WIP-Feeder Roads	224,167,437
<b>02203002 - Periodic Maintenance</b>	224,167,437
No Aligned Project	224,167,437
022002 - Road Maintenance works	224,167,437
<b>31113 - Other structures</b>	224,167,437
3111360 - WIP-Feeder Roads	224,167,437
<b>02203003 - Minor Rehabilitation</b>	224,167,436
No Aligned Project	224,167,436
022002 - Road Maintenance works	224,167,436



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220401001 - Gen Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>31113 - Other structures</b>	224,167,436
3111360 - WIP-Feeder Roads	224,167,436
<b>Unspecified Policy</b>	<b>11,308,598</b>
<b>02201 - Management and Administration</b>	<b>11,308,598</b>
<b>02201003 - Human Resource</b>	11,308,598
<i>No Aligned Project</i>	11,308,598
<i>Unspecified Operations</i>	<i>11,308,598</i>
2111001 - Established Post	5,795,530
<b>21112 - Other Allowances</b>	5,513,068
2111203 - Car Maintenance Allowance	603,240
2111208 - Funeral Grants	60,000
2111213 - Watchman Allowance	160,440
2111227 - Clothing Allowance	131,040
2111233 - Entertainment Allowance	131,040
2111234 - Fuel Allowance	1,152,000
2111236 - Housing Subsidy/Allowance	173,895
2111238 - Overtime Allowance	123,000
2111242 - Travel Allowance	300,000
2111243 - Transfer Grants	51,271
2111245 - Domestic Servants Allowance	275,520
2111247 - Utility Allowance	151,200
2111255 - Market Premium	2,200,422
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>495,000</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transpt infrasture &amp; serv</b>	<b>495,000</b>



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220401001 - Gen Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>02201 - Management and Administration</b>	<b>495,000</b>
<b>02201001 - General Administration</b>	495,000
<i>3220514-Feeder Roads Project</i>	495,000
<i>022002 - Road Maintenance works</i>	495,000
<b>22101 - Materials and Office Consumables</b>	200,000
2210111 - Other Office Materials and Consumables	200,000
<b>22102 - Utilities</b>	95,500
2210201 - Electricity charges	95,500
<b>22105 - Travel and Transport</b>	100,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
<b>22107 - Training, Seminar and Conference Cost</b>	69,500
2210709 - Seminars/Conferences/Workshops - Dome	69,500
<b>22113 - Insurance Premium</b>	30,000
2211304 - Insurance of Vehicles	30,000
<b>13402 - Donor Pooled</b>	<b>44,706,952</b>
<b>390101 - Improve efficiency &amp; effectiveness of road transprt infrasture &amp; serv</b>	<b>44,706,952</b>
<b>02203 - Roads Rehabilitation and Maintenance.</b>	<b>44,706,952</b>
<b>02203003 - Minor Rehabilitation</b>	44,706,952
<i>No Aligned Project</i>	44,706,952
<i>022002 - Road Maintenance works</i>	44,706,952
<b>31113 - Other structures</b>	44,706,952
3111360 - WIP-Feeder Roads	44,706,952
<b>14002 - Consolidated-Annual Budget Funding Amount-ABFA</b>	<b>314,861,782</b>



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220401001 - Gen Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>390101 - Improve efficiency &amp; effectiveness of road transpt infrasture &amp; serv</b>	<b>314,861,782</b>
<b>02203 - Roads Rehabilitation and Maintenance.</b>	<b>314,861,782</b>
<b>02203003 - Minor Rehabilitation</b>	314,861,782
<i>1023025-Upgrading of Mankwadze Jn-Mankwadze F/Rd (7.0KM)</i>	20,000,000
<i>1023026-Upgrading of Awombrew-Potsin Jn F/Rd (10.5km)</i>	15,000,000
<i>1023027-Upgrading of Gomoa Nduem-Gomoa Lome (9km)</i>	10,000,000
<i>1019232-Surfacing of Kpassa-Tinjase ph 2 (km13.00-km26.00)</i>	16,244,593
<i>1023028-Upgrading of Afigyaman SHS &amp; other Feeder Rd s (8.40km)</i>	10,000,000
<i>1023029-Asokore-Ahinsan Feeder Rd ph 1 (km0.00-2.40)</i>	8,500,000
<i>1023030-Asokore-Ahinsan Feeder Rd ph 2 (km2.40-4.80)</i>	7,500,000
<i>1023031-Upgrading of Nahuyili Town Rd s (4.10km)</i>	10,000,000
<i>1023032-Rehab of Zabzugu-Nahuyili Feeder Rd ph1 (km0.00-9.00)</i>	10,000,000
<i>1023033-Rehab of Tatale-Nahuyili Feeder Rd (km0.00-19.5)</i>	10,000,000
<i>1023034-Upgrading of Gwollu-Jeffesi F/Rd PH 1 (0.00-12.5km)</i>	7,000,000
<i>1023035-Rehab of Fld Afctd Rds:Katindaa-Koblimahgu 1.5km&amp;Katindaa-Jegb</i>	9,000,000
<i>1023036-Rehab of Gundaa Jn-Waala(9.5km) &amp;Lingbunga-Gundaa-Gbung(4.</i>	9,000,000
<i>1023037-Rehabilitation of Disiga-Sakpali-Dekpagri (12.4km)</i>	9,000,000
<i>1023038-Rehab of Tunga-Pusuga F/Rd PH. 1 (0.00-12.00km)</i>	6,500,000
<i>1023039-Emrg Rehb of Fld Afctd Rd:Kulkpeni-Kanuldo 7.6km &amp; Jimle-Cheggu</i>	10,000,000
<i>1023040-Upgrading of Nkwanta Town Rd s (3.00km)</i>	10,000,000
<i>1023041-REHAB OF ABOTEKURUM-NKUKUASA FEEDER Rd PH 1(5.50KM)</i>	7,000,000





## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220401001 - Gen Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

1023042-Upgrading of Walewale-Boakudo F/Rd (15.6km)	10,000,000
1023043-Bitumen Surfaccn of Wa-Loggu F/Rd PH 2 (KM10+000-23+000)	10,000,000
1023044-Bitumen Surfaccn of Goaso Nursing & Midwifery Training Sch (0.65k	4,889,337
1023045-Rehab of Nobeko-Siena (6.5km)	6,727,852
1023046-rehabilitation of Nogokpo-Kpeglo F/Rd (10.0km)	5,000,000
1023047-Rehab of Abutia-Teti-Dzakpo F/Rd (7km)	5,000,000
1023048-Rehabilitation of Sovie-Kudzra & Gbefi Tornu F/Rds (11.00km)	5,000,000
1023049-UPGRADING OF NZEMA NKWANTA-BETHELEHEM F/RD (4.5KM)	5,000,000
1023050-REHABILITATION OF WASAMPO JN-NYAMEDISO F/RD (5.6KM)	5,000,000
1023051-Upgrading of Tilli-Binaaba F/Rd (23.21km)	10,000,000
1019239-Rehabilitation of Gbedema-Kanjarga-Fumbisi F/Rd (17.5km)	7,000,000
1023052-Rehab of Tromeso-Nyanponase F/Rd (7km)	7,000,000
1023053-Rehabilitation of Kyekyewere-Akrofrom F/Rd (5km)	6,500,000
1023054-Rehab of Nkrankwanta-Frimpongkrom F/Rd (5.8km)	6,000,000
1023055-Upgrading of Medie-Samsam-Fotobi F/Rd	8,400,000
1023056-Upgrading of Kwaku Pamfo-Kwesi Nyarko F/Rd (15km)	8,000,000
1023057-Labour-Based Surfaccn of Walewale -Kukuazo Rd Link 1& Rd Link 2{1	3,600,000
1014038-SURFACING OF KPASARA-MPAHA-KIKALI (20.00KM)	17,000,000
022001 - Road Construction works	17,000,000
<b>31113 - Other structures</b>	17,000,000
3111360 - WIP-Feeder Roads	17,000,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220401001 - Gen Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

1019 232-	022001 - Road Construction works	16,244,593
	<b>31113 - Other structures</b>	16,244,593
	3111360 - WIP-Feeder Roads	16,244,593
1019 239-	022001 - Road Construction works	7,000,000
	<b>31113 - Other structures</b>	7,000,000
	3111360 - WIP-Feeder Roads	7,000,000
1023 025-	022001 - Road Construction works	20,000,000
	<b>31113 - Other structures</b>	20,000,000
	3111360 - WIP-Feeder Roads	20,000,000
1023 026-	022001 - Road Construction works	15,000,000
	<b>31113 - Other structures</b>	15,000,000
	3111360 - WIP-Feeder Roads	15,000,000
1023 027-	022001 - Road Construction works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111360 - WIP-Feeder Roads	10,000,000
1023 028-	022001 - Road Construction works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111360 - WIP-Feeder Roads	10,000,000
1023 029-	022001 - Road Construction works	8,500,000
	<b>31113 - Other structures</b>	8,500,000
	3111360 - WIP-Feeder Roads	8,500,000
1023 030-	022001 - Road Construction works	7,500,000
	<b>31113 - Other structures</b>	7,500,000
	3111360 - WIP-Feeder Roads	7,500,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220401001 - Gen Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

1023 031-	022001 - Road Construction works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111360 - WIP-Feeder Roads	10,000,000
1023 032-	022001 - Road Construction works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111360 - WIP-Feeder Roads	10,000,000
1023 033-	022001 - Road Construction works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111360 - WIP-Feeder Roads	10,000,000
1023 034-	022001 - Road Construction works	7,000,000
	<b>31113 - Other structures</b>	7,000,000
	3111360 - WIP-Feeder Roads	7,000,000
1023 035-	022001 - Road Construction works	9,000,000
	<b>31113 - Other structures</b>	9,000,000
	3111360 - WIP-Feeder Roads	9,000,000
1023 036-	022001 - Road Construction works	9,000,000
	<b>31113 - Other structures</b>	9,000,000
	3111360 - WIP-Feeder Roads	9,000,000
1023 037-	022001 - Road Construction works	9,000,000
	<b>31113 - Other structures</b>	9,000,000
	3111360 - WIP-Feeder Roads	9,000,000
1023 038-	022001 - Road Construction works	6,500,000
	<b>31113 - Other structures</b>	6,500,000
	3111360 - WIP-Feeder Roads	6,500,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220401001 - Gen Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

1023 039-	022001 - Road Construction works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111360 - WIP-Feeder Roads	10,000,000
1023 040-	022001 - Road Construction works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111360 - WIP-Feeder Roads	10,000,000
1023 041-	022001 - Road Construction works	7,000,000
	<b>31113 - Other structures</b>	7,000,000
	3111360 - WIP-Feeder Roads	7,000,000
1023 042-	022001 - Road Construction works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111360 - WIP-Feeder Roads	10,000,000
1023 043-	022001 - Road Construction works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111360 - WIP-Feeder Roads	10,000,000
1023 044-	022001 - Road Construction works	4,889,337
	<b>31113 - Other structures</b>	4,889,337
	3111360 - WIP-Feeder Roads	4,889,337
1023 045-	022001 - Road Construction works	6,727,852
	<b>31113 - Other structures</b>	6,727,852
	3111360 - WIP-Feeder Roads	6,727,852
1023 046-	022001 - Road Construction works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111360 - WIP-Feeder Roads	5,000,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220401001 - Gen Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

1023 047-	022001 - Road Construction works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111360 - WIP-Feeder Roads	5,000,000
1023 048-	022001 - Road Construction works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111360 - WIP-Feeder Roads	5,000,000
1023 049-	022001 - Road Construction works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111360 - WIP-Feeder Roads	5,000,000
1023 050-	022001 - Road Construction works	5,000,000
	<b>31113 - Other structures</b>	5,000,000
	3111360 - WIP-Feeder Roads	5,000,000
1023 051-	022001 - Road Construction works	10,000,000
	<b>31113 - Other structures</b>	10,000,000
	3111360 - WIP-Feeder Roads	10,000,000
1023 052-	022001 - Road Construction works	7,000,000
	<b>31113 - Other structures</b>	7,000,000
	3111360 - WIP-Feeder Roads	7,000,000
1023 053-	022001 - Road Construction works	6,500,000
	<b>31113 - Other structures</b>	6,500,000
	3111360 - WIP-Feeder Roads	6,500,000
1023 054-	022001 - Road Construction works	6,000,000
	<b>31113 - Other structures</b>	6,000,000
	3111360 - WIP-Feeder Roads	6,000,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220401001 - Gen Admin  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

1023 055-	022001 - Road Construction works	8,400,000
	<b>31113 - Other structures</b>	8,400,000
	3111360 - WIP-Feeder Roads	8,400,000
1023 056-	022001 - Road Construction works	8,000,000
	<b>31113 - Other structures</b>	8,000,000
	3111360 - WIP-Feeder Roads	8,000,000
1023 057-	022001 - Road Construction works	3,600,000
	<b>31113 - Other structures</b>	3,600,000
	3111360 - WIP-Feeder Roads	3,600,000



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220402001 - Greater Accra  
**Government Function:** 70451 - Road Transport  
**Location:** 0304304 - Osu Klotey

<b>0220402001 - Greater Accra</b>	<b>802,257</b>
<b>11001 - Central GoG &amp; CF</b>	<b>802,257</b>
Unspecified Policy	802,257
<b>02201 - Management and Administration</b>	<b>802,257</b>
<b>02201003 - Human Resource</b>	802,257
<i>No Aligned Project</i>	802,257
<i>Unspecified Operations</i>	802,257
2111001 - Established Post	722,208
<b>21112 - Other Allowances</b>	80,050
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	46,080
2111245 - Domestic Servants Allowa	11,021
2111247 - Utility Allowance	6,048



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220403001 - Volta Region  
**Government Function:** 70451 - Road Transport  
**Location:** 0408200 - Ho Municipal

<b>0220403001 - Volta Region</b>	<b>864,429</b>
<b>11001 - Central GoG &amp; CF</b>	<b>864,429</b>
Unspecified Policy	864,429
<b>02201 - Management and Administration</b>	<b>864,429</b>
<b>02201003 - Human Resource</b>	864,429
<i>No Aligned Project</i>	864,429
<i>Unspecified Operations</i>	864,429
2111001 - Established Post	704,329
<b>21112 - Other Allowances</b>	160,099
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	92,160
2111245 - Domestic Servants Allowa	22,042
2111247 - Utility Allowance	12,096





## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220404001 - Eastern Region  
**Government Function:** 70451 - Road Transport  
**Location:** 0507200 - New Juaben South Municipal

<b>0220404001 - Eastern Region</b>	<b>1,658,254</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,658,254</b>
Unspecified Policy	1,658,254
<b>02201 - Management and Administration</b>	<b>1,658,254</b>
<b>02201003 - Human Resource</b>	1,658,254
<i>No Aligned Project</i>	1,658,254
<i>Unspecified Operations</i>	1,658,254
2111001 - Established Post	1,418,105
<b>21112 - Other Allowances</b>	240,149
2111213 - Watchman Allowance	19,253
2111227 - Clothing Allowance	15,725
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	138,240
2111245 - Domestic Servants Allowa	33,062
2111247 - Utility Allowance	18,144



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220405001 - Central Region  
**Government Function:** 70451 - Road Transport  
**Location:** 0202301 - Cape Coast South

<b>0220405001 - Central Region</b>	<b>1,001,274</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,001,274</b>
Unspecified Policy	1,001,274
<b>02201 - Management and Administration</b>	<b>1,001,274</b>
<b>02201003 - Human Resource</b>	1,001,274
<i>No Aligned Project</i>	1,001,274
<i>Unspecified Operations</i>	1,001,274
2111001 - Established Post	761,125
<b>21112 - Other Allowances</b>	240,149
2111213 - Watchman Allowance	19,253
2111227 - Clothing Allowance	15,725
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	138,240
2111245 - Domestic Servants Allowa	33,062
2111247 - Utility Allowance	18,144



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220406001 - Western Region  
**Government Function:** 70451 - Road Transport  
**Location:** 0105302 - Takoradi

<b>0220406001 - Western Region</b>	<b>1,080,320</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,080,320</b>
Unspecified Policy	1,080,320
<b>02201 - Management and Administration</b>	<b>1,080,320</b>
<b>02201003 - Human Resource</b>	1,080,320
<i>No Aligned Project</i>	1,080,320
<i>Unspecified Operations</i>	1,080,320
2111001 - Established Post	920,221
<b>21112 - Other Allowances</b>	160,099
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	92,160
2111245 - Domestic Servants Allowa	22,042
2111247 - Utility Allowance	12,096



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220407001 - Ashanti Region  
**Government Function:** 70451 - Road Transport  
**Location:** 0614303 - Subin

<b>0220407001 - Ashanti Region</b>	<b>1,307,984</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,307,984</b>
Unspecified Policy	1,307,984
<b>02201 - Management and Administration</b>	<b>1,307,984</b>
<b>02201003 - Human Resource</b>	1,307,984
<i>No Aligned Project</i>	1,307,984
<i>Unspecified Operations</i>	1,307,984
2111001 - Established Post	1,067,835
<b>21112 - Other Allowances</b>	240,149
2111213 - Watchman Allowance	19,253
2111227 - Clothing Allowance	15,725
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	138,240
2111245 - Domestic Servants Allowa	33,062
2111247 - Utility Allowance	18,144



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220408001 - Brong Ahafo  
**Government Function:** 70451 - Road Transport  
**Location:** 0708200 - Sunyani Municipal

<b>0220408001 - Brong Ahafo</b>	<b>2,077,825</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,077,825</b>
Unspecified Policy	2,077,825
<b>02201 - Management and Administration</b>	<b>2,077,825</b>
<b>02201003 - Human Resource</b>	2,077,825
<i>No Aligned Project</i>	2,077,825
<i>Unspecified Operations</i>	2,077,825
2111001 - Established Post	1,501,263
<b>21112 - Other Allowances</b>	576,561
2111213 - Watchman Allowance	44,923
2111227 - Clothing Allowance	36,691
2111233 - Entertainment Allowance	36,691
2111234 - Fuel Allowance	322,560
2111236 - Housing Subsidy/Allowanc	16,214
2111245 - Domestic Servants Allowa	77,146
2111247 - Utility Allowance	42,336



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220409001 - Northern Region  
**Government Function:** 70451 - Road Transport  
**Location:** 0811302 - Tamale Central

<b>0220409001 - Northern Region</b>	<b>1,052,437</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,052,437</b>
Unspecified Policy	1,052,437
<b>02201 - Management and Administration</b>	<b>1,052,437</b>
<b>02201003 - Human Resource</b>	1,052,437
<i>No Aligned Project</i>	1,052,437
<i>Unspecified Operations</i>	1,052,437
2111001 - Established Post	892,338
<b>21112 - Other Allowances</b>	160,099
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111234 - Fuel Allowance	92,160
2111245 - Domestic Servants Allowa	22,042
2111247 - Utility Allowance	12,096



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220410001 - Upper East  
**Government Function:** 70451 - Road Transport  
**Location:** 0904200 - Bolgatanga Municipal

<b>0220410001 - Upper East</b>	<b>543,435</b>
<b>11001 - Central GoG &amp; CF</b>	<b>543,435</b>
Unspecified Policy	543,435
<b>02201 - Management and Administration</b>	<b>543,435</b>
<b>02201003 - Human Resource</b>	543,435
<i>No Aligned Project</i>	543,435
<i>Unspecified Operations</i>	543,435
2111001 - Established Post	463,385
<b>21112 - Other Allowances</b>	80,050
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	46,080
2111245 - Domestic Servants Allowa	11,021
2111247 - Utility Allowance	6,048



## 2024 BUDGET VOLUME

**Ministry:** 022 - Ministry of Roads and Highways  
**Department:** 02204 - Department of Feeder Roads  
**Organisation:** 0220411001 - Upper West  
**Government Function:** 70451 - Road Transport  
**Location:** 1002200 - Wa Municipal

<b>0220411001 - Upper West</b>	<b>503,187</b>
<b>11001 - Central GoG &amp; CF</b>	<b>503,187</b>
Unspecified Policy	503,187
<b>02201 - Management and Administration</b>	<b>503,187</b>
<b>02201003 - Human Resource</b>	503,187
<i>No Aligned Project</i>	503,187
<i>Unspecified Operations</i>	503,187
2111001 - Established Post	423,137
<b>21112 - Other Allowances</b>	80,050
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	46,080
2111245 - Domestic Servants Allowa	11,021
2111247 - Utility Allowance	6,048