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### 4.0. Audit Budget Detail

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## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing

**Department:** 02101 - Headquarters

**Organisation:** 0210101001 - Admin Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

<b>0210101001 - Admin Office</b>	<b>20,983,984</b>
<b>11001 - Central GoG &amp; CF</b>	<b>19,755,814</b>
<b>250102 - 11.1 ens acs to adqt, safe &amp; affordable housing &amp; basic svcs</b>	<b>16,507,102</b>
<b>02101 - Management and Administration</b>	<b>16,507,102</b>
<b>02101001 - General Administration</b>	16,507,102
<i>No Aligned Project</i>	16,507,102
<i>085101 - Internal management of the organisation</i>	16,507,102
<b>22101 - Materials and Office Consumables</b>	307,102
2210101 - Printed Material and Stationery	100,000
2210106 - Oils and Lubricants	7,102
2210111 - Other Office Materials and Consumables	200,000
<b>22102 - Utilities</b>	660,000
2210201 - Electricity charges	400,000
2210202 - Water	5,000
2210203 - Telecommunications	120,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	40,000
2210206 - Armed Guard and Security	90,000
<b>22103 - General Cleaning</b>	120,000
2210302 - Contract Cleaning Service Charges	120,000
<b>22105 - Travel and Transport</b>	2,720,397
2210502 - Maintenance and Repairs - Official Vehicles	1,745,000
2210503 - Fuel and Lubricants - Official Vehicles	575,397
2210514 - Foreign Travel- Per Diem	400,000



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing

**Department:** 02101 - Headquarters

**Organisation:** 0210101001 - Admin Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	269,603
2210606 - Maintenance of General Equipment	119,603
2210623 - Maintenance of Office Equipment	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,315,000
2210709 - Seminars/Conferences/Workshops - Dome	4,315,000
<b>22111 - Other Charges and Fees</b>	300,000
2211110 - Medical Claims- Services	300,000
<b>22113 - Insurance Premium</b>	315,000
2211304 - Insurance of Vehicles	315,000
<b>31121 - Transport equipment</b>	7,500,000
3112101 - Motor Vehicle	7,455,000
3112105 - Motor Bike, bicycles etc	45,000
<b>310103 - 11.3 Enhance incl urbztn &amp; cpty for part hum settmt mgmt in all ctrys</b>	<b>500,000</b>
<b>02101 - Management and Administration</b>	<b>500,000</b>
<b>02101001 - General Administration</b>	500,000
<i>No Aligned Project</i>	500,000
<i>085206 - Manpower Skills Development</i>	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
<b>Unspecified Policy</b>	<b>2,748,712</b>
<b>02101 - Management and Administration</b>	<b>2,748,712</b>
<b>02101001 - General Administration</b>	2,411,697
<i>No Aligned Project</i>	2,411,697
<i>Unspecified Operations</i>	2,411,697



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing

**Department:** 02101 - Headquarters

**Organisation:** 0210101001 - Admin Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

2111001 - Established Post	2,009,912
<b>21112 - Other Allowances</b>	401,785
2111203 - Car Maintenance Allowance	5,040
2111213 - Watchman Allowance	58,506
2111221 - Training Allowance	31,047
2111227 - Clothing Allowance	17,052
2111233 - Entertainment Allowance	17,052
2111234 - Fuel Allowance	146,880
2111236 - Housing Subsidy/Allowance	12,191
2111238 - Overtime Allowance	61,299
2111245 - Domestic Servants Allowance	33,062
2111247 - Utility Allowance	19,656
<b>02101006 - Internal Audit</b>	337,015
<i>No Aligned Project</i>	337,015
<i>Unspecified Operations</i>	337,015
2111001 - Established Post	337,015
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,228,170</b>
<b>250102 - 11.1 ens acs to adqt, safe &amp; affordable housing &amp; basic svcs</b>	<b>1,228,170</b>
<b>02101 - Management and Administration</b>	<b>1,228,170</b>
<b>02101001 - General Administration</b>	1,228,170
<i>No Aligned Project</i>	1,228,170
<i>085101 - Internal management of the organisation</i>	1,228,170
<b>22101 - Materials and Office Consumables</b>	180,000
2210101 - Printed Material and Stationery	100,000



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing

**Department:** 02101 - Headquarters

**Organisation:** 0210101001 - Admin Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	80,000
<b>22102 - Utilities</b>	284,000
2210201 - Electricity charges	150,000
2210202 - Water	12,000
2210203 - Telecommunications	15,000
2210204 - Postal Charges	4,000
2210205 - Sanitation Charges	7,000
2210206 - Armed Guard and Security	96,000
<b>22105 - Travel and Transport</b>	120,000
2210502 - Maintenance and Repairs - Official Vehicles	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
<b>22109 - Special Services</b>	144,170
2210906 - Unit Committee/T. C. M. Allow	144,170



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02101 - Headquarters  
**Organisation:** 0210102001 - Policy Planning and Cordination  
**Government Function:** 70610 - Housing and Development  
**Location:** 0304304 - Osu Klotey

<b>0210102001 - Policy Planning and Cordination</b>	<b>4,823,597</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,823,597</b>
250102 - 11.1 ens acs to adqt, safe & affordable housing & basic svcs	340,000
02101 - Management and Administration	340,000
02101004 - Policy Planning; Budgeting; Monitoring and Evaluation	340,000
<i>No Aligned Project</i>	340,000
085101 - Internal management of the organisation	100,000
<b>27311 - Employer Social Benefits in Cash</b>	100,000
2731102 - Staff Welfare Expenses	100,000
085301 - Budget Preparation	90,000
<b>22107 - Training, Seminar and Conference Cost</b>	90,000
2210709 - Seminars/Conferences/Workshops - Domestic	90,000
085302 - Budget Performance Reporting	150,000
<b>22107 - Training, Seminar and Conference Cost</b>	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
<b>290104 - 17.18 Enhance cap-building suprt to DCs to incr data availability</b>	<b>800,000</b>
02101 - Management and Administration	800,000
02101004 - Policy Planning; Budgeting; Monitoring and Evaluation	800,000
<i>No Aligned Project</i>	800,000
085206 - Manpower Skills Development	800,000
<b>22107 - Training, Seminar and Conference Cost</b>	800,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	400,000
2210709 - Seminars/Conferences/Workshops - Domestic	400,000
<b>310103 - 11.3 Enhance incl urbztn &amp; cpty for part hum settmt mgmt in all ctrys</b>	<b>3,160,000</b>
02101 - Management and Administration	3,160,000
02101004 - Policy Planning; Budgeting; Monitoring and Evaluation	3,160,000



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02101 - Headquarters  
**Organisation:** 0210102001 - Policy Planning and Coordination  
**Government Function:** 70610 - Housing and Development  
**Location:** 0304304 - Osu Klotey

No Aligned Project	3,160,000
085603 - Policies and Programme Review Activities	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
085701 - Management and Monitoring Policies, Programmes and Projects	2,760,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,760,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,760,000
085702 - Evaluation and Impact Assessment Activities	350,000
<b>22107 - Training, Seminar and Conference Cost</b>	350,000
2210709 - Seminars/Conferences/Workshops - Domestic	350,000
<b>Unspecified Policy</b>	<b>523,597</b>
<b>02101 - Management and Administration</b>	<b>523,597</b>
<b>02101004 - Policy Planning; Budgeting; Monitoring and Evaluation</b>	523,597
No Aligned Project	523,597
<i>Unspecified Operations</i>	523,597
2111001 - Established Post	426,954
<b>21112 - Other Allowances</b>	96,642
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	44,064
2111236 - Housing Subsidy/Allowance	12,191
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02101 - Headquarters  
**Organisation:** 0210103001 - Training and Development  
**Government Function:** 70610 - Housing and Development  
**Location:** 0304304 - Osu Klotey

<b>0210103001 - Training and Development</b>	<b>1,561,897</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,561,897</b>
310103 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys	1,000,000
02101 - Management and Administration	1,000,000
02101003 - Human Resource Development And Management	1,000,000
<i>No Aligned Project</i>	1,000,000
<i>085206 - Manpower Skills Development</i>	1,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,000,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000
<b>Unspecified Policy</b>	<b>561,897</b>
02101 - Management and Administration	561,897
02101003 - Human Resource Development And Management	561,897
<i>No Aligned Project</i>	561,897
<i>Unspecified Operations</i>	561,897
2111001 - Established Post	477,446
<b>21112 - Other Allowances</b>	84,451
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	44,064
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048





# 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02101 - Headquarters  
**Organisation:** 0210104001 - Research Statistics and Analysis  
**Government Function:** 70620 - Community Development  
**Location:** 0304304 - Osu Klotey

<b>0210104001 - Research Statistics and Analysis</b>	<b>1,389,701</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,389,701</b>
140801 - 9.a facil sust & resil inf dev in devlpn ctries	20,000
02101 - Management and Administration	20,000
02101005 - Research, Statistics and Information Management	20,000
No Aligned Project	20,000
085801 - Research and Development	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
250102 - 11.1 ens acs to adqt, safe & affordable housing & basic svcs	20,000
02101 - Management and Administration	20,000
02101005 - Research, Statistics and Information Management	20,000
No Aligned Project	20,000
085101 - Internal management of the organisation	20,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	20,000
250103 - 11.c Supp LDC ie finc, techn asst, bldg sustble bldg frm local mat	320,000
02101 - Management and Administration	320,000
02101005 - Research, Statistics and Information Management	320,000
No Aligned Project	320,000
086103 - Software Licensing and support	320,000
<b>22106 - Repairs and Maintenance</b>	320,000
2210622 - Maintenance of Computer Software	320,000
290104 - 17.18 Enhance cap-building suprt to DCs to incr data availability	505,000
02101 - Management and Administration	505,000



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing

**Department:** 02101 - Headquarters

**Organisation:** 0210104001 - Research Statistics and Analysis

**Government Function:** 70620 - Community Development

**Location:** 0304304 - Osu Klotey

<b>02101005 - Research, Statistics and Information Management</b>	505,000
<i>No Aligned Project</i>	505,000
<i>085802 - Development and Management of Database</i>	505,000
<b>22101 - Materials and Office Consumables</b>	70,000
2210101 - Printed Material and Stationery	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	435,000
2210709 - Seminars/Conferences/Workshops - Dome	435,000
<b>310103 - 11.3 Enhance incl urbztn &amp; cpty for part hum settmt mgmt in all ctrys</b>	<b>105,000</b>
<b>02101 - Management and Administration</b>	<b>105,000</b>
<b>02101005 - Research, Statistics and Information Management</b>	105,000
<i>No Aligned Project</i>	105,000
<i>085206 - Manpower Skills Development</i>	105,000
<b>22106 - Repairs and Maintenance</b>	105,000
2210622 - Maintenance of Computer Software	105,000
<b>350202 - 14.1 Prev. and sig. reduce marine pollution by 2025</b>	<b>30,000</b>
<b>02101 - Management and Administration</b>	<b>30,000</b>
<b>02101005 - Research, Statistics and Information Management</b>	30,000
<i>No Aligned Project</i>	30,000
<i>086203 - Information, Education and Communication</i>	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Dome	30,000
<b>Unspecified Policy</b>	<b>389,701</b>
<b>02101 - Management and Administration</b>	<b>389,701</b>
<b>02101005 - Research, Statistics and Information Management</b>	389,701



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing

**Department:** 02101 - Headquarters

**Organisation:** 0210104001 - Research Statistics and Analysis

**Government Function:** 70620 - Community Development

**Location:** 0304304 - Osu Klotey

<i>No Aligned Project</i>	389,701
<i>Unspecified Operations</i>	389,701
2111001 - Established Post	310,761
<b>21112 - Other Allowances</b>	78,941
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	44,064
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02102 - Rent Control Department  
**Organisation:** 0210201001 - Gen. Admin Office  
**Government Function:** 70610 - Housing and Development  
**Location:** 0304304 - Osu Klotey

<b>0210201001 - Gen. Admin Office</b>	<b>28,900,832</b>
<b>11001 - Central GoG &amp; CF</b>	<b>28,900,832</b>
<b>290201 - 11.1 Ensure access to affordable housing</b>	<b>27,510,000</b>
<b>02103 - Human Settlement and Development</b>	<b>27,510,000</b>
<b>02103001 - Housing Sector Management</b>	27,510,000
<i>No Aligned Project</i>	27,510,000
<i>021004 - Construction of buildings</i>	27,510,000
<b>31111 - Residential Buildings</b>	27,510,000
<b>3111103 - Bungalows/Flats</b>	27,510,000
<b>310103 - 11.3 Enhance incl urbztm &amp; cpty for part hum settmt mgmt in all ctrys</b>	<b>1,000,000</b>
<b>02101 - Management and Administration</b>	<b>500,000</b>
<b>02101001 - General Administration</b>	500,000
<i>No Aligned Project</i>	500,000
<i>085206 - Manpower Skills Development</i>	308,000
<b>22107 - Training, Seminar and Conference Cost</b>	308,000
<b>2210703 - Examination Fees and Expenses</b>	33,000
<b>2210709 - Seminars/Conferences/Workshops - Dome</b>	275,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	192,000
<b>22107 - Training, Seminar and Conference Cost</b>	192,000
<b>2210709 - Seminars/Conferences/Workshops - Dome</b>	192,000
<b>02103 - Human Settlement and Development</b>	<b>500,000</b>
<b>02103001 - Housing Sector Management</b>	500,000
<i>No Aligned Project</i>	500,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	500,000



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02102 - Rent Control Department  
**Organisation:** 0210201001 - Gen. Admin Office  
**Government Function:** 70610 - Housing and Development  
**Location:** 0304304 - Osu Klotey

<b>22107 - Training, Seminar and Conference Cost</b>	500,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
<b>Unspecified Policy</b>	<b>390,832</b>
<b>02103 - Human Settlement and Development</b>	<b>390,832</b>
<b>02103001 - Housing Sector Management</b>	390,832
<i>No Aligned Project</i>	390,832
<i>Unspecified Operations</i>	390,832
2111001 - Established Post	311,891
<b>21112 - Other Allowances</b>	78,941
2111213 - Watchman Allowance	12,835
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	44,064
2111245 - Domestic Servants Allowance	5,510
2111247 - Utility Allowance	6,048



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02102 - Rent Control Department  
**Organisation:** 0210202171 - Rural Housing Office  
**Government Function:** 70610 - Housing and Development  
**Location:** 0304304 - Osu Klotey

<b>0210202171 - Rural Housing Office</b>	<b>10,155,138</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,023,138</b>
310103 - 11.3 Enhance incl urbztm & cpty for part hum settmt mgmt in all ctrys	3,500,000
02103 - Human Settlement and Development	3,500,000
02103002 - urban Housing Management	3,500,000
No Aligned Project	3,500,000
021006 - Supervision and Regulation of Infrastructure Projects	500,000
<b>31112 - Non-Residential Buildings</b>	500,000
3111255 - WIP - Office Buildings	500,000
085101 - Internal management of the organisation	1,870,000
<b>22101 - Materials and Office Consumables</b>	840,000
2210101 - Printed Material and Stationery	840,000
<b>22102 - Utilities</b>	100,000
2210201 - Electricity charges	70,000
2210202 - Water	5,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	5,000
<b>22103 - General Cleaning</b>	50,000
2210301 - Cleaning Materials	50,000
<b>22104 - Rentals/Lease</b>	40,000
2210401 - Office Accommodations	40,000
<b>22105 - Travel and Transport</b>	150,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	70,000



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02102 - Rent Control Department  
**Organisation:** 0210202171 - Rural Housing Office  
**Government Function:** 70610 - Housing and Development  
**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	230,000
2210603 - Repairs of Office Buildings	150,000
2210606 - Maintenance of General Equipment	80,000
<b>22107 - Training, Seminar and Conference Cost</b>	370,000
2210709 - Seminars/Conferences/Workshops - Dome	370,000
<b>22109 - Special Services</b>	60,000
2210906 - Unit Committee/T. C. M. Allow	60,000
<b>22113 - Insurance Premium</b>	30,000
2211304 - Insurance of Vehicles	30,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>70,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	70,000
2210709 - Seminars/Conferences/Workshops - Dome	70,000
<i>086204 - Publications, Campaigns and Programmes</i>	<i>60,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,000,000</i>
<b>31122 - Other machinery and equipment</b>	700,000
3112208 - Computers and Accessories	650,000
3112212 - Air Condition	50,000
<b>31131 - Infrastructure Assets</b>	300,000
3113108 - Furniture and Fittings	300,000
<b>Unspecified Policy</b>	<b>6,523,138</b>
<b>02103 - Human Settlement and Development</b>	<b>6,523,138</b>
<b>02103002 - urban Housing Management</b>	<b>6,523,138</b>



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02102 - Rent Control Department  
**Organisation:** 0210202171 - Rural Housing Office  
**Government Function:** 70610 - Housing and Development  
**Location:** 0304304 - Osu Klotey

No Aligned Project	6,523,138
Unspecified Operations	6,523,138
2111001 - Established Post	6,523,138
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>132,000</b>
310103 - 11.3 Enhance incl urbztn & cpty for part hum settmt mgmt in all ctrys	132,000
02103 - Human Settlement and Development	132,000
02103002 - urban Housing Management	132,000
No Aligned Project	132,000
085101 - Internal management of the organisation	132,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>132,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	132,000





## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02102 - Rent Control Department  
**Organisation:** 0210203171 - Head Office  
**Government Function:** 70443 - Construction  
**Location:** 0304304 - Osu Klotey

<b>0210203171 - Head Office</b>	<b>3,180,330</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,029,500</b>
250102 - 11.1 ens acs to adqt, safe & affordable housing & basic svcs	80,000
02103 - Human Settlement and Development	80,000
02103003 - Rural Housing Management	80,000
No Aligned Project	80,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets	80,000
<b>22105 - Travel and Transport</b>	80,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
<b>300108 - 14.2 Sustainably manage &amp; prot mari ecosys to avoid adverse imp</b>	<b>1,920,000</b>
02103 - Human Settlement and Development	1,920,000
02103003 - Rural Housing Management	1,920,000
No Aligned Project	1,920,000
021004 - Construction of buildings	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	50,000
085101 - Internal management of the organisation	1,245,000
<b>22101 - Materials and Office Consumables</b>	620,000
2210101 - Printed Material and Stationery	120,000
2210102 - Office Facilities, Supplies and Accessories	500,000
<b>22102 - Utilities</b>	150,000
2210201 - Electricity charges	130,000
2210202 - Water	20,000
<b>22103 - General Cleaning</b>	25,000
2210301 - Cleaning Materials	25,000
<b>22105 - Travel and Transport</b>	260,000



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02102 - Rent Control Department  
**Organisation:** 0210203171 - Head Office  
**Government Function:** 70443 - Construction  
**Location:** 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	260,000
<b>22106 - Repairs and Maintenance</b>	50,000
2210623 - Maintenance of Office Equipment	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	140,000
2210709 - Seminars/Conferences/Workshops - Domestic	140,000
<i>085206 - Manpower Skills Development</i>	325,000
<b>22105 - Travel and Transport</b>	200,000
2210511 - Local Travel Cost	150,000
2210515 - Foreign Travel Cost and Expenses	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	125,000
2210709 - Seminars/Conferences/Workshops - Domestic	125,000
<i>086204 - Publications, Campaigns and Programmes</i>	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	300,000
2210711 - Public Education and Sensitization	300,000
<b>Unspecified Policy</b>	<b>1,029,500</b>
<b>02103 - Human Settlement and Development</b>	<b>1,029,500</b>
<b>02103003 - Rural Housing Management</b>	1,029,500
<i>No Aligned Project</i>	1,029,500
<i>Unspecified Operations</i>	1,029,500
2111001 - Established Post	1,029,500
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>150,829</b>
<b>250102 - 11.1 ens acs to adqt, safe &amp; affordable housing &amp; basic svcs</b>	<b>7,000</b>
<b>02103 - Human Settlement and Development</b>	<b>7,000</b>
<b>02103003 - Rural Housing Management</b>	7,000
<i>No Aligned Project</i>	7,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	7,000



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02102 - Rent Control Department  
**Organisation:** 0210203171 - Head Office  
**Government Function:** 70443 - Construction  
**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	7,000
2210502 - Maintenance and Repairs - Official Vehicles	7,000
<b>300108 - 14.2 Sustainably manage &amp; prot mari ecosys to avoid adverse imp</b>	<b>143,829</b>
<b>02103 - Human Settlement and Development</b>	<b>143,829</b>
<b>02103003 - Rural Housing Management</b>	143,829
<i>No Aligned Project</i>	143,829
<i>085101 - Internal management of the organisation</i>	53,121
<b>22101 - Materials and Office Consumables</b>	15,415
2210101 - Printed Material and Stationery	15,415
<b>22102 - Utilities</b>	10,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
<b>22103 - General Cleaning</b>	7,706
2210301 - Cleaning Materials	7,706
<b>22105 - Travel and Transport</b>	15,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
<b>22106 - Repairs and Maintenance</b>	5,000
2210623 - Maintenance of Office Equipment	5,000
<i>085206 - Manpower Skills Development</i>	62,708
<b>22107 - Training, Seminar and Conference Cost</b>	62,708
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	62,708
<i>086204 - Publications, Campaigns and Programmes</i>	28,000
<b>22107 - Training, Seminar and Conference Cost</b>	28,000
2210711 - Public Education and Sensitization	28,000



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02102 - Rent Control Department  
**Organisation:** 0210204001 - PSHLSB Office  
**Government Function:** 70610 - Housing and Development  
**Location:** 0304304 - Osu Klotey

<b>0210204001 - PSHLSB Office</b>	<b>23,186,705</b>
<b>11001 - Central GoG &amp; CF</b>	<b>22,030,705</b>
310103 - 11.3 Enhance incl urbztm & cpty for part hum settmt mgmt in all ctrys	20,990,000
02103 - Human Settlement and Development	20,990,000
02103002 - urban Housing Management	20,990,000
No Aligned Project	20,990,000
085101 - Internal management of the organisation	785,163
<b>22101 - Materials and Office Consumables</b>	112,860
2210101 - Printed Material and Stationery	35,640
2210102 - Office Facilities, Supplies and Accessories	59,400
2210103 - Refreshment Items	17,820
<b>22102 - Utilities</b>	85,239
2210201 - Electricity charges	43,659
2210203 - Telecommunications	5,940
2210204 - Postal Charges	5,940
2210205 - Sanitation Charges	29,700
<b>22103 - General Cleaning</b>	41,580
2210301 - Cleaning Materials	41,580
<b>22105 - Travel and Transport</b>	427,680
2210503 - Fuel and Lubricants - Official Vehicles	71,280
2210505 - Running Cost - Official Vehicles	178,200
2210515 - Foreign Travel Cost and Expenses	178,200
<b>22106 - Repairs and Maintenance</b>	47,520
2210623 - Maintenance of Office Equipment	47,520
<b>31122 - Other machinery and equipment</b>	4,792
3112211 - Office Equipment	4,792



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02102 - Rent Control Department  
**Organisation:** 0210204001 - PSHLSB Office  
**Government Function:** 70610 - Housing and Development  
**Location:** 0304304 - Osu Klotey

<b>31131 - Infrastructure Assets</b>	65,492
3113108 - Furniture and Fittings	65,492
<i>085103 - Procurement of Office supplies and consumables</i>	32,931
<b>31122 - Other machinery and equipment</b>	32,931
3112211 - Office Equipment	18,649
3112212 - Air Condition	9,584
3112214 - Electrical Equipment	4,698
<i>085206 - Manpower Skills Development</i>	19,334,707
<b>22107 - Training, Seminar and Conference Cost</b>	166,321
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	166,321
<b>31111 - Residential Buildings</b>	19,168,386
3111103 - Bungalows/Flats	19,168,386
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	118,800
<b>22104 - Rentals/Lease</b>	118,800
2210404 - Hotel Accommodations	59,400
2210406 - Rental of Vehicles	59,400
<i>086102 - Computer hardwares and accessories</i>	95,426
<b>31122 - Other machinery and equipment</b>	95,426
3112204 - Networking and ICT Equipments	28,337
3112208 - Computers and Accessories	67,089
<i>086302 - Acquisition of Immovable and Movable Assets</i>	622,973
<b>31121 - Transport equipment</b>	622,973
3112101 - Motor Vehicle	622,973
<b>Unspecified Policy</b>	<b>1,040,705</b>
<b>02103 - Human Settlement and Development</b>	<b>1,040,705</b>
<b>02103002 - urban Housing Management</b>	<b>1,040,705</b>



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02102 - Rent Control Department  
**Organisation:** 0210204001 - PSHLSB Office  
**Government Function:** 70610 - Housing and Development  
**Location:** 0304304 - Osu Klotey

No Aligned Project	1,040,705
Unspecified Operations	1,040,705
2111001 - Established Post	154,329
<b>21111 - Non Established Post</b>	136,375
2111104 - Recruitment	136,375
<b>21112 - Other Allowances</b>	750,000
2111225 - Boards /Committees Allowance	750,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,156,000</b>
<b>310103 - 11.3 Enhance incl urbztn &amp; cpty for part hum settmt mgmt in all ctrys</b>	<b>1,156,000</b>
<b>02103 - Human Settlement and Development</b>	<b>1,156,000</b>
<b>02103002 - urban Housing Management</b>	1,156,000
No Aligned Project	1,156,000
085101 - Internal management of the organisation	1,156,000
<b>22101 - Materials and Office Consumables</b>	136,500
2210101 - Printed Material and Stationery	56,500
2210102 - Office Facilities, Supplies and Accessories	80,000
<b>22102 - Utilities</b>	143,500
2210201 - Electricity charges	73,500
2210203 - Telecommunications	10,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	50,000
<b>22103 - General Cleaning</b>	70,000
2210301 - Cleaning Materials	70,000
<b>22105 - Travel and Transport</b>	650,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	300,000



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing

**Department:** 02102 - Rent Control Department

**Organisation:** 0210204001 - PSHLSB Office

**Government Function:** 70610 - Housing and Development

**Location:** 0304304 - Osu Klotey

2210515 - Foreign Travel Cost and Expenses	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	156,000
2210708 - Refreshments	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	126,000



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02102 - Rent Control Department  
**Organisation:** 0210205001 - Architect Registration Council Office  
**Government Function:** 70610 - Housing and Development  
**Location:** 0304304 - Osu Klotey

<b>0210205001 - Architect Registration Council Office</b>	<b>2,451,455</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,011,564</b>
250102 - 11.1 ens acs to adqt, safe & affordable housing & basic svcs	1,000,000
02103 - Human Settlement and Development	1,000,000
02103004 - Management of Real Estate and Public Construction	1,000,000
No Aligned Project	1,000,000
085101 - Internal management of the organisation	700,000
<b>22101 - Materials and Office Consumables</b>	80,000
2210101 - Printed Material and Stationery	80,000
<b>22102 - Utilities</b>	100,000
2210201 - Electricity charges	90,000
2210202 - Water	5,000
2210203 - Telecommunications	5,000
<b>22103 - General Cleaning</b>	10,000
2210301 - Cleaning Materials	10,000
<b>22104 - Rentals/Lease</b>	60,000
2210401 - Office Accommodations	60,000
<b>22105 - Travel and Transport</b>	370,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	240,000
2210505 - Running Cost - Official Vehicles	50,000
<b>22106 - Repairs and Maintenance</b>	80,000
2210623 - Maintenance of Office Equipment	80,000
085206 - Manpower Skills Development	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	300,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000





## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02102 - Rent Control Department  
**Organisation:** 0210205001 - Architect Registration Council Office  
**Government Function:** 70610 - Housing and Development  
**Location:** 0304304 - Osu Klotey

Unspecified Policy	1,011,564
<b>02103 - Human Settlement and Development</b>	<b>1,011,564</b>
<b>02103002 - urban Housing Management</b>	385,355
<i>No Aligned Project</i>	385,355
<i>Unspecified Operations</i>	385,355
<b>21111 - Non Established Post</b>	19,355
2111102 - Monthly Paid and Casual Labour	19,355
<b>21112 - Other Allowances</b>	73,200
2111225 - Boards /Committees Allowance	73,200
<b>21115 - Compensation Arrears</b>	292,800
2111503 - Allowances Arrears	292,800
<b>02103004 - Management of Real Estate and Public Construction</b>	626,209
<i>No Aligned Project</i>	626,209
<i>Unspecified Operations</i>	626,209
2111001 - Established Post	626,209
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>439,890</b>
<b>250102 - 11.1 ens acs to adqt, safe &amp; affordable housing &amp; basic svcs</b>	<b>420,535</b>
<b>02103 - Human Settlement and Development</b>	<b>420,535</b>
<b>02103004 - Management of Real Estate and Public Construction</b>	420,535
<i>No Aligned Project</i>	420,535
<i>085101 - Internal management of the organisation</i>	320,535
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	20,000
<b>22102 - Utilities</b>	60,000
2210201 - Electricity charges	30,000
2210202 - Water	4,000



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02102 - Rent Control Department  
**Organisation:** 0210205001 - Architect Registration Council Office  
**Government Function:** 70610 - Housing and Development  
**Location:** 0304304 - Osu Klotey

2210203 - Telecommunications	24,000
2210205 - Sanitation Charges	2,000
<b>22103 - General Cleaning</b>	2,000
2210301 - Cleaning Materials	2,000
<b>22105 - Travel and Transport</b>	201,419
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	151,419
2210505 - Running Cost - Official Vehicles	10,000
<b>22106 - Repairs and Maintenance</b>	8,535
2210606 - Maintenance of General Equipment	8,535
<b>22107 - Training, Seminar and Conference Cost</b>	28,581
2210709 - Seminars/Conferences/Workshops - Domestic	28,581
<i>085206 - Manpower Skills Development</i>	<i>100,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
<b>Unspecified Policy</b>	<b>19,355</b>
<b>02101 - Management and Administration</b>	<b>19,355</b>
<b>02101001 - General Administration</b>	19,355
<i>No Aligned Project</i>	19,355
<i>Unspecified Operations</i>	19,355
<b>21111 - Non Established Post</b>	19,355
2111102 - Monthly Paid and Casual Labour	19,355



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02103 - Public Works Department  
**Organisation:** 0210301001 - Gen. Admin Office  
**Government Function:** 70610 - Housing and Development  
**Location:** 0304304 - Osu Klotey

<b>0210301001 - Gen. Admin Office</b>	<b>197,069,982</b>
<b>11001 - Central GoG &amp; CF</b>	<b>43,425,588</b>
140801 - 9.a facil sust & resil inf dev in devlpn ctries	3,000,000
02104 - Infrastructure Management	3,000,000
02104001 - Works Sector Management	3,000,000
No Aligned Project	3,000,000
021011 - Managment of Public Construction Activities	2,000,000
<b>31112 - Non-Residential Buildings</b>	2,000,000
3111204 - Office Buildings	2,000,000
085603 - Policies and Programme Review Activities	250,000
<b>22107 - Training, Seminar and Conference Cost</b>	250,000
2210709 - Seminars/Conferences/Workshops - Dome	250,000
085701 - Management and Monitoring Policies, Programmes and Project	750,000
<b>22107 - Training, Seminar and Conference Cost</b>	750,000
2210709 - Seminars/Conferences/Workshops - Dome	750,000
<b>170105 - 14.5 csrv at lst 10% of cstl&amp; mrn areas, cnstt w/ natl&amp;intl law</b>	<b>40,000,000</b>
02104 - Infrastructure Management	40,000,000
02104001 - Works Sector Management	40,000,000
No Aligned Project	40,000,000
087068 - Coastal Protection and Slum Upgrade	40,000,000
<b>31111 - Residential Buildings</b>	40,000,000
3111102 - Destitute Homes	40,000,000
<b>Unspecified Policy</b>	<b>425,588</b>
02101 - Management and Administration	212,794
02101003 - Human Resource Development And Management	212,794



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02103 - Public Works Department  
**Organisation:** 0210301001 - Gen. Admin Office  
**Government Function:** 70610 - Housing and Development  
**Location:** 0304304 - Osu Klotey

No Aligned Project	212,794
Unspecified Operations	212,794
2111001 - Established Post	212,794
<b>02104 - Infrastructure Management</b>	<b>212,794</b>
<b>02104001 - Works Sector Management</b>	212,794
No Aligned Project	212,794
Unspecified Operations	212,794
2111001 - Established Post	212,794
<b>13402 - Donor Pooled</b>	<b>153,644,394</b>
<b>140801 - 9.a facil sust &amp; resil inf dev in devlpn ctries</b>	<b>153,644,394</b>
<b>02104 - Infrastructure Management</b>	<b>153,644,394</b>
<b>02104001 - Works Sector Management</b>	153,644,394
No Aligned Project	153,644,394
021012 - Structural Measures to mitigate flood impacts	153,644,394
<b>31113 - Other structures</b>	153,644,394
3111311 - Drainage	153,644,394



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02103 - Public Works Department  
**Organisation:** 0210302171 - Public Works Department Head Office  
**Government Function:** 70443 - Construction  
**Location:** 0304304 - Osu Klotey

<b>0210302171 - Public Works Department Head Office</b>	<b>45,505,968</b>
<b>11001 - Central GoG &amp; CF</b>	<b>45,089,528</b>
250102 - 11.1 ens acs to adqt, safe & affordable housing & basic svcs	38,000,000
02104 - Infrastructure Management	38,000,000
02104002 - General Maintenance Management	38,000,000
No Aligned Project	38,000,000
021011 - Managment of Public Construction Activities	35,000,000
<b>31111 - Residential Buildings</b>	34,500,000
3111103 - Bungalows/Flats	34,500,000
<b>31122 - Other machinery and equipment</b>	215,000
3112208 - Computers and Accessories	150,000
3112212 - Air Condition	65,000
<b>31131 - Infrastructure Assets</b>	285,000
3113108 - Furniture and Fittings	285,000
085101 - Internal management of the organisation	2,500,000
<b>22101 - Materials and Office Consumables</b>	170,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210106 - Oils and Lubricants	50,000
2210107 - Electrical Accessories	20,000
<b>22102 - Utilities</b>	130,000
2210201 - Electricity charges	80,000
2210203 - Telecommunications	50,000
<b>22103 - General Cleaning</b>	20,000
2210301 - Cleaning Materials	20,000
<b>22105 - Travel and Transport</b>	330,000



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02103 - Public Works Department  
**Organisation:** 0210302171 - Public Works Department Head Office  
**Government Function:** 70443 - Construction  
**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210505 - Running Cost - Official Vehicles	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>997,500</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	397,500
2210711 - Public Education and Sensitization	300,000
<b>22108 - Consultancy Expenses</b>	<b>650,000</b>
2210801 - Local Consultants Fees (Companies)	500,000
2210803 - Other Consultancy Expenses	150,000
<b>22113 - Insurance Premium</b>	<b>2,500</b>
2211304 - Insurance of Vehicles	2,500
<b>27311 - Employer Social Benefits in Cash</b>	<b>200,000</b>
2731102 - Staff Welfare Expenses	100,000
2731103 - Refund of Medical Expenses	100,000
<i>085206 - Manpower Skills Development</i>	<i>500,000</i>
<b>22107 - Training, Seminar and Conference Cost</b>	<b>500,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
<b>Unspecified Policy</b>	<b>7,089,528</b>
<b>02104 - Infrastructure Management</b>	<b>7,089,528</b>
<b>02104002 - General Maintenance Management</b>	<b>7,089,528</b>
<i>No Aligned Project</i>	<i>7,089,528</i>
<i>Unspecified Operations</i>	<i>7,089,528</i>
2111001 - Established Post	7,089,528
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>416,440</b>



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02103 - Public Works Department  
**Organisation:** 0210302171 - Public Works Department Head Office  
**Government Function:** 70443 - Construction  
**Location:** 0304304 - Osu Klotey

<b>250102 - 11.1 ens acs to adqt, safe &amp; affordable housing &amp; basic svcs</b>	<b>416,440</b>
<b>02104 - Infrastructure Management</b>	<b>416,440</b>
<b>02104002 - General Maintenance Management</b>	416,440
<i>No Aligned Project</i>	416,440
<i>085101 - Internal management of the organisation</i>	416,440
<b>22101 - Materials and Office Consumables</b>	75,000
2210101 - Printed Material and Stationery	40,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210107 - Electrical Accessories	30,000
<b>22102 - Utilities</b>	26,460
2210201 - Electricity charges	20,000
2210202 - Water	5,000
2210205 - Sanitation Charges	1,460
<b>22103 - General Cleaning</b>	10,000
2210301 - Cleaning Materials	10,000
<b>22105 - Travel and Transport</b>	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	294,980
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,980
2210709 - Seminars/Conferences/Workshops - Domestic	244,000



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02103 - Public Works Department  
**Organisation:** 0210303001 - Gen. Admin Office  
**Government Function:** 70520 - Waste Water Management  
**Location:** 0304304 - Osu Klotey

<b>0210303001 - Gen. Admin Office</b>	<b>245,397,874</b>
<b>11001 - Central GoG &amp; CF</b>	<b>245,313,546</b>
290103 - 11.b increase no of cities & settmts impling integrated DRRP	242,000,000
02104 - Infrastructure Management	242,000,000
02104003 - Drainage Management	242,000,000
No Aligned Project	242,000,000
021003 - National flood control programmes	81,000,000
31113 - Other structures	81,000,000
3111363 - WIP-Drainage	81,000,000
085101 - Internal management of the organisation	600,000
22102 - Utilities	285,000
2210201 - Electricity charges	250,000
2210202 - Water	30,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	300,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	250,000
22113 - Insurance Premium	15,000
2211304 - Insurance of Vehicles	15,000
085206 - Manpower Skills Development	400,000
22107 - Training, Seminar and Conference Cost	400,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
087068 - Coastal Protection and Slum Upgrade	160,000,000
31131 - Infrastructure Assets	160,000,000





## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02103 - Public Works Department  
**Organisation:** 0210303001 - Gen. Admin Office  
**Government Function:** 70520 - Waste Water Management  
**Location:** 0304304 - Osu Klotey

3113113 - Sea Wall	160,000,000
<b>Unspecified Policy</b>	<b>3,313,546</b>
<b>02104 - Infrastructure Management</b>	<b>3,313,546</b>
<b>02104003 - Drainage Management</b>	3,313,546
<i>No Aligned Project</i>	3,313,546
<i>Unspecified Operations</i>	3,313,546
2111001 - Established Post	1,861,439
<b>21111 - Non Established Post</b>	224,863
2111104 - Recruitment	224,863
<b>21112 - Other Allowances</b>	1,227,245
2111213 - Watchman Allowance	25,670
2111225 - Boards /Committees Allowance	1,101,080
2111227 - Clothing Allowance	12,482
2111233 - Entertainment Allowance	12,482
2111236 - Housing Subsidy/Allowance	39,124
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	14,364
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>84,328</b>
<b>290103 - 11.b increase no of cities &amp; settmts impling integrated DRRP</b>	<b>84,328</b>
<b>02104 - Infrastructure Management</b>	<b>84,328</b>
<b>02104003 - Drainage Management</b>	84,328
<i>No Aligned Project</i>	84,328
<i>085101 - Internal management of the organisation</i>	84,328
<b>22107 - Training, Seminar and Conference Cost</b>	84,328



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing

**Department:** 02103 - Public Works Department

**Organisation:** 0210303001 - Gen. Admin Office

**Government Function:** 70520 - Waste Water Management

**Location:** 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome
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84,328
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## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02103 - Public Works Department  
**Organisation:** 0210304001 - Engineers Council Office  
**Government Function:** 70610 - Housing and Development  
**Location:** 0304304 - Osu Klotey

<b>0210304001 - Engineers Council Office</b>	<b>11,168,674</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,132,713</b>
250102 - 11.1 ens acs to adqt, safe & affordable housing & basic svcs	1,000,000
02103 - Human Settlement and Development	1,000,000
02103004 - Management of Real Estate and Public Construction	1,000,000
No Aligned Project	1,000,000
021011 - Managment of Public Construction Activities	110,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	20,000
<b>22102 - Utilities</b>	70,000
2210201 - Electricity charges	20,000
2210203 - Telecommunications	50,000
<b>22106 - Repairs and Maintenance</b>	20,000
2210603 - Repairs of Office Buildings	20,000
085101 - Internal management of the organisation	360,000
<b>22107 - Training, Seminar and Conference Cost</b>	360,000
2210709 - Seminars/Conferences/Workshops - Domestic	360,000
085205 - Personnel and Staff Management	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
085206 - Manpower Skills Development	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
<b>Unspecified Policy</b>	<b>132,713</b>
02103 - Human Settlement and Development	132,713
02103004 - Management of Real Estate and Public Construction	132,713



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02103 - Public Works Department  
**Organisation:** 0210304001 - Engineers Council Office  
**Government Function:** 70610 - Housing and Development  
**Location:** 0304304 - Osu Klotey

No Aligned Project	132,713
Unspecified Operations	132,713
<b>21111 - Non Established Post</b>	132,713
2111104 - Recruitment	132,713
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>10,035,960</b>
250102 - 11.1 ens acs to adqt, safe & affordable housing & basic svcs	10,035,960
<b>02103 - Human Settlement and Development</b>	<b>10,035,960</b>
<b>02103004 - Management of Real Estate and Public Construction</b>	10,035,960
No Aligned Project	10,035,960
085101 - Internal management of the organisation	10,035,960
<b>22107 - Training, Seminar and Conference Cost</b>	3,680,668
2210709 - Seminars/Conferences/Workshops - Domestic	3,680,668
<b>31121 - Transport equipment</b>	50,000
3112105 - Motor Bike, bicycles etc	50,000
<b>31122 - Other machinery and equipment</b>	5,305,292
3112208 - Computers and Accessories	2,000,000
3112211 - Office Equipment	2,000,000
3112214 - Electrical Equipment	1,305,292
<b>31131 - Infrastructure Assets</b>	1,000,000
3113108 - Furniture and Fittings	1,000,000



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02103 - Public Works Department  
**Organisation:** 0210308001 - Real Estate Agency Council  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0210308001 - Real Estate Agency Council</b>	<b>4,600,464</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,095,824</b>
250102 - 11.1 ens acs to adqt, safe & affordable housing & basic svcs	2,700,000
02103 - Human Settlement and Development	2,700,000
02103004 - Management of Real Estate and Public Construction	2,700,000
No Aligned Project	2,700,000
085101 - Internal management of the organisation	1,780,000
<b>22101 - Materials and Office Consumables</b>	71,000
2210101 - Printed Material and Stationery	71,000
<b>22102 - Utilities</b>	92,000
2210201 - Electricity charges	60,000
2210202 - Water	5,000
2210204 - Postal Charges	4,000
2210205 - Sanitation Charges	4,000
2210206 - Armed Guard and Security	19,000
<b>22103 - General Cleaning</b>	69,000
2210302 - Contract Cleaning Service Charges	69,000
<b>22104 - Rentals/Lease</b>	100,000
2210401 - Office Accommodations	100,000
<b>22105 - Travel and Transport</b>	118,000
2210502 - Maintenance and Repairs - Official Vehicles	68,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	580,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
2210711 - Public Education and Sensitization	80,000
<b>22113 - Insurance Premium</b>	50,000



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02103 - Public Works Department  
**Organisation:** 0210308001 - Real Estate Agency Council  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

2211304 - Insurance of Vehicles	50,000
<b>27311 - Employer Social Benefits in Cash</b>	200,000
2731102 - Staff Welfare Expenses	200,000
<b>31122 - Other machinery and equipment</b>	345,000
3112208 - Computers and Accessories	225,000
3112211 - Office Equipment	120,000
<b>31131 - Infrastructure Assets</b>	155,000
3113108 - Furniture and Fittings	155,000
<i>085206 - Manpower Skills Development</i>	670,000
<b>22105 - Travel and Transport</b>	270,000
2210514 - Foreign Travel- Per Diem	270,000
<b>22107 - Training, Seminar and Conference Cost</b>	400,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<i>086204 - Publications, Campaigns and Programmes</i>	250,000
<b>22107 - Training, Seminar and Conference Cost</b>	250,000
2210709 - Seminars/Conferences/Workshops - Domestic	250,000
<b>Unspecified Policy</b>	<b>395,824</b>
<b>02103 - Human Settlement and Development</b>	<b>395,824</b>
<b>02103004 - Management of Real Estate and Public Construction</b>	395,824
<i>No Aligned Project</i>	395,824
<i>Unspecified Operations</i>	395,824
2111001 - Established Post	79,716
<b>21111 - Non Established Post</b>	316,109
2111104 - Recruitment	316,109
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,504,640</b>



## 2024 BUDGET VOLUME

**Ministry:** 021 - Ministry of Works and Housing  
**Department:** 02103 - Public Works Department  
**Organisation:** 0210308001 - Real Estate Agency Council  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>250102 - 11.1 ens acs to adqt, safe &amp; affordable housing &amp; basic svcs</b>	<b>1,504,640</b>
<b>02103 - Human Settlement and Development</b>	<b>1,504,640</b>
<b>02103004 - Management of Real Estate and Public Construction</b>	1,504,640
<i>No Aligned Project</i>	1,504,640
<i>085101 - Internal management of the organisation</i>	1,504,640
<b>22101 - Materials and Office Consumables</b>	71,000
2210101 - Printed Material and Stationery	71,000
<b>22102 - Utilities</b>	123,640
2210201 - Electricity charges	60,000
2210204 - Postal Charges	8,640
2210205 - Sanitation Charges	5,000
2210206 - Armed Guard and Security	50,000
<b>22103 - General Cleaning</b>	200,000
2210301 - Cleaning Materials	50,000
2210302 - Contract Cleaning Service Charges	150,000
<b>22105 - Travel and Transport</b>	200,000
2210502 - Maintenance and Repairs - Official Vehicles	150,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
<b>22106 - Repairs and Maintenance</b>	100,000
2210606 - Maintenance of General Equipment	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	760,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	360,000
2210709 - Seminars/Conferences/Workshops - Domestic	400,000
<b>22113 - Insurance Premium</b>	50,000
2211304 - Insurance of Vehicles	50,000