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2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180101001 - Admin Office
Government Function: 70133 - Other General Services
Location: 0304304 - Osu Klotey

0180101001 - Admin Office	16,904,700
11001 - Central GoG & CF	16,904,700
240104 - 7.3 Double the glo rate of imprment in nrg efficiency	12,020,000
01801 - Management and Administration	12,020,000
01801001 - GENERAL ADMINISTRATION And FINANCE	12,020,000
No Aligned Project	12,020,000
085101 - Internal management of the organisation	12,020,000
22101 - Materials and Office Consumables	1,026,751
2210101 - Printed Material and Stationery	397,452
2210102 - Office Facilities, Supplies and Accessories	397,452
2210103 - Refreshment Items	99,363
2210106 - Oils and Lubricants	99,363
2210120 - Purchase of Petty Tools/Implements	33,121
22102 - Utilities	1,342,639
2210201 - Electricity charges	700,000
2210202 - Water	132,484
2210203 - Telecommunications	198,726
2210204 - Postal Charges	13,340
2210205 - Sanitation Charges	66,242
2210206 - Armed Guard and Security	198,726
2210207 - Fire Fighting Accessories	33,121
22103 - General Cleaning	264,968
2210301 - Cleaning Materials	198,726
2210302 - Contract Cleaning Service Charges	66,242
22105 - Travel and Transport	2,922,326
2210502 - Maintenance and Repairs - Official Vehicles	526,114



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180101001 - Admin Office
Government Function: 70133 - Other General Services
Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	397,452
2210505 - Running Cost - Official Vehicles	132,484
2210510 - Other Night Allowances	99,363
2210511 - Local Travel Cost	132,484
2210513 - Local Hotel Accommodation	13,248
2210515 - Foreign Travel Cost and Expenses	1,607,933
2210516 - Toll Charges and Tickets	13,248
22106 - Repairs and Maintenance	619,227
2210602 - Repairs of Residential Buildings	99,363
2210603 - Repairs of Office Buildings	456,934
2210604 - Maintenance of Furniture and Fixtures	13,248
2210605 - Maintenance of Machinery and Plant	13,248
2210606 - Maintenance of General Equipment	9,936
2210619 - Repair of Elevator(Lift)	26,497
22107 - Training, Seminar and Conference Cost	420,139
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	261,847
2210708 - Refreshments	12,000
2210709 - Seminars/Conferences/Workshops - Domestic	25,000
2210710 - Staff Development	121,292
22108 - Consultancy Expenses	198,726
2210803 - Other Consultancy Expenses	198,726
22109 - Special Services	26,497
2210908 - Property Valuation Expenses	26,497
22113 - Insurance Premium	198,726
2211304 - Insurance of Vehicles	198,726
31112 - Non-Residential Buildings	2,585,090



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180101001 - Admin Office
Government Function: 70133 - Other General Services
Location: 0304304 - Osu Klotey

3111204 - Office Buildings	2,585,090
31121 - Transport equipment	2,414,910
3112101 - Motor Vehicle	2,414,910
Unspecified Policy	4,884,700
01801 - Management and Administration	4,884,700
01801001 - GENERAL ADMINISTRATION And FINANCE	4,884,700
<i>No Aligned Project</i>	4,884,700
<i>Unspecified Operations</i>	4,884,700
2111001 - Established Post	3,328,092
21112 - Other Allowances	747,197
2111203 - Car Maintenance Allowance	47,880
2111213 - Watchman Allowance	32,088
2111225 - Boards /Committees Allowance	202,800
2111227 - Clothing Allowance	27,535
2111233 - Entertainment Allowance	27,535
2111234 - Fuel Allowance	233,280
2111236 - Housing Subsidy/Allowance	89,223
2111245 - Domestic Servants Allowance	55,104
2111247 - Utility Allowance	31,752
21115 - Compensation Arrears	809,411
2111501 - Established Post Arrears	809,411



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180102001 - Human Resources Devt. & Management Office
Government Function: 70131 - General Personnel Services
Location: 0304304 - Osu Klotey

0180102001 - Human Resources Devt. & Management Office	1,828,574
11001 - Central GoG & CF	1,828,574
240106 - 7.b Exp& infra, upgrd tech to ensr modern & sustble nrg svcs for DC	572,400
01801 - Management and Administration	572,400
01801002 - Human Resource	572,400
No Aligned Project	572,400
085205 - Personnel and Staff Management	572,400
22105 - Travel and Transport	49,577
2210511 - Local Travel Cost	49,577
22107 - Training, Seminar and Conference Cost	503,432
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,000
2210708 - Refreshments	65,103
2210709 - Seminars/Conferences/Workshops - Domestic	178,005
2210710 - Staff Development	60,324
22109 - Special Services	19,390
2210909 - Operational Enhancement Expenses	19,390
Unspecified Policy	1,256,174
01801 - Management and Administration	1,256,174
01801002 - Human Resource	1,256,174
No Aligned Project	1,256,174
Unspecified Operations	1,256,174
2111001 - Established Post	411,038
21112 - Other Allowances	103,210
2111203 - Car Maintenance Allowance	7,560
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180102001 - Human Resources Devt. & Management Office

Government Function: 70131 - General Personnel Services

Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	43,740
2111236 - Housing Subsidy/Allowance	17,940
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
21115 - Compensation Arrears	741,926
2111501 - Established Post Arrears	741,926



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180103001 - PBME Office
Government Function: 70132 - Overall Planning and Statistical Services
Location: 0304304 - Osu Klotey

0180103001 - PBME Office	1,509,630
11001 - Central GoG & CF	1,509,630
240106 - 7.b Exp& infra, upgrd tech to ensr modern & sustble nrg svcs for DC	939,600
01801 - Management and Administration	939,600
01801003 - Policy Planning,Budgeting, Monitoring And Evaluation	939,600
No Aligned Project	939,600
018005 - Monitor Energy systems	939,600
22105 - Travel and Transport	404,028
2210509 - Other Travel and Transportation	93,960
2210510 - Other Night Allowances	46,980
2210511 - Local Travel Cost	122,148
2210513 - Local Hotel Accommodation	140,940
22107 - Training, Seminar and Conference Cost	535,572
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	187,920
2210708 - Refreshments	46,980
2210709 - Seminars/Conferences/Workshops - Domestic	187,920
2210710 - Staff Development	112,752
Unspecified Policy	570,030
01801 - Management and Administration	570,030
01801003 - Policy Planning,Budgeting, Monitoring And Evaluation	570,030
No Aligned Project	570,030
Unspecified Operations	570,030
2111001 - Established Post	461,779
21112 - Other Allowances	108,252
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	6,418



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180103001 - PBME Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,244
2111234 - Fuel Allowance	43,740
2111236 - Housing Subsidy/Allowance	17,940
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180104001 - Petroleum Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304304 - Osu Klotey

0180104001 - Petroleum Office	2,421,940
11001 - Central GoG & CF	2,421,940
140101 - 7.1 Ensur universl access to affrdable, reliable & mdrn energy servs.	90,924
01803 - Petroleum Development	90,924
01803003 - Health, Security, Safety and Environment	90,924
No Aligned Project	90,924
018004 - Petroleum products, fuels and other energy resources	90,924
22105 - Travel and Transport	82,021
2210511 - Local Travel Cost	82,021
22107 - Training, Seminar and Conference Cost	8,903
2210709 - Seminars/Conferences/Workshops - Domestic	3,895
2210710 - Staff Development	5,008
140102 - 7.b Expand infras & upgrade tech for energy supply and services	649,007
01803 - Petroleum Development	649,007
01803001 - Upstream	319,607
No Aligned Project	319,607
018004 - Petroleum products, fuels and other energy resources	319,607
22101 - Materials and Office Consumables	20,376
2210103 - Refreshment Items	20,376
22105 - Travel and Transport	44,488
2210511 - Local Travel Cost	44,488
22107 - Training, Seminar and Conference Cost	254,743
2210704 - Hire of Venue	67,920
2210709 - Seminars/Conferences/Workshops - Domestic	96,362
2210710 - Staff Development	90,461
01803002 - Downstream	329,400



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180104001 - Petroleum Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304304 - Osu Klotey

No Aligned Project	329,400
018004 - Petroleum products, fuels and other energy resources	329,400
22101 - Materials and Office Consumables	5,876
2210103 - Refreshment Items	5,876
22105 - Travel and Transport	171,375
2210509 - Other Travel and Transportation	25,153
2210511 - Local Travel Cost	100,000
2210513 - Local Hotel Accommodation	46,222
22107 - Training, Seminar and Conference Cost	152,149
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	88,293
2210710 - Staff Development	63,856
Unspecified Policy	1,682,009
01803 - Petroleum Development	802,998
01803001 - Upstream	431,786
No Aligned Project	431,786
Unspecified Operations	431,786
2111001 - Established Post	431,786
01803002 - Downstream	326,273
No Aligned Project	326,273
Unspecified Operations	326,273
2111001 - Established Post	326,273
01803003 - Health, Security, Safety and Environment	44,940
No Aligned Project	44,940
Unspecified Operations	44,940
2111001 - Established Post	44,940
01805 - Energy Sector Regulation	879,011



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180104001 - Petroleum Office

Government Function: 70432 - Petroleum and Natural Gas

Location: 0304304 - Osu Klotey

01805002 - Petroleum Sector Regulation	879,011
<i>No Aligned Project</i>	879,011
<i>Unspecified Operations</i>	879,011
2111001 - Established Post	257,411
21112 - Other Allowances	621,600
2111225 - Boards /Committees Allowance	621,600



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180104002 - Out Stream Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304004 - Osu Klotey

0180104002 - Out Stream Office	7,017,485
11001 - Central GoG & CF	7,017,485
240401 - 7.3 Double the global rate of improvement in energy efficiency by 2030	7,017,485
01805 - Energy Sector Regulation	7,017,485
01805002 - Petroleum Sector Regulation	7,017,485
<i>No Aligned Project</i>	7,017,485
<i>018004 - Petroleum products, fuels and other energy resources</i>	7,017,485
22101 - Materials and Office Consumables	536,000
2210101 - Printed Material and Stationery	200,000
2210103 - Refreshment Items	40,000
2210111 - Other Office Materials and Consumables	200,000
2210121 - Clothing and Uniform	96,000
22102 - Utilities	377,200
2210201 - Electricity charges	173,200
2210202 - Water	100,000
2210203 - Telecommunications	100,000
2210204 - Postal Charges	4,000
22103 - General Cleaning	12,000
2210301 - Cleaning Materials	12,000
22105 - Travel and Transport	1,148,055
2210502 - Maintenance and Repairs - Official Vehicles	120,000
2210503 - Fuel and Lubricants - Official Vehicles	539,520
2210510 - Other Night Allowances	120,000
2210511 - Local Travel Cost	168,535



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180104002 - Out Stream Office

Government Function: 70432 - Petroleum and Natural Gas

Location: 0304004 - Osu Klotey

2210513 - Local Hotel Accommodation	200,000
22106 - Repairs and Maintenance	20,000
2210606 - Maintenance of General Equipment	20,000
22107 - Training, Seminar and Conference Cost	714,231
2210709 - Seminars/Conferences/Workshops - Dome	614,231
2210710 - Staff Development	100,000
22108 - Consultancy Expenses	2,257,996
2210803 - Other Consultancy Expenses	2,257,996
22109 - Special Services	1,652,003
2210909 - Operational Enhancement Expenses	120,000
2210910 - Trade Promotion / Publicity	1,532,003
22113 - Insurance Premium	300,000
2211304 - Insurance of Vehicles	300,000



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180105001 - Power Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

0180105001 - Power Office	953,783,403
11001 - Central GoG & CF	802,193,287
240103 - 7.2 Incr substantially the share of renewable enrgy in the glo enrgy mi	398,887
01804 - Renewable Energy Development	398,887
01804001 - Renewable Energy	398,887
No Aligned Project	398,887
018003 - Renewable Energy Programme	398,887
22105 - Travel and Transport	271,669
2210509 - Other Travel and Transportation	92,901
2210511 - Local Travel Cost	100,000
2210513 - Local Hotel Accommodation	78,768
22107 - Training, Seminar and Conference Cost	127,217
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	70,730
2210710 - Staff Development	56,487
240104 - 7.3 Double the glo rate of imprment in nrg efficiency	800,540,713
01802 - Power Generation, Transmission And Distribution (Power Management)	800,540,713
01802001 - Power Generation and Transmission	265,925
No Aligned Project	265,925
018001 - Electric power generation, transmission and distribution	265,925
22105 - Travel and Transport	251,110
2210510 - Other Night Allowances	75,553
2210511 - Local Travel Cost	75,557
2210513 - Local Hotel Accommodation	100,000
22107 - Training, Seminar and Conference Cost	14,815
2210710 - Staff Development	14,815
01802002 - Power Distribution	800,274,789



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180105001 - Power Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

No Aligned Project	800,274,789
018001 - Electric power generation, transmission and distribution	274,789
22105 - Travel and Transport	222,395
2210509 - Other Travel and Transportation	100,000
2210511 - Local Travel Cost	50,000
2210513 - Local Hotel Accommodation	72,395
22107 - Training, Seminar and Conference Cost	52,394
2210710 - Staff Development	52,394
018006 - National Electrification Programme	800,000,000
31122 - Other machinery and equipment	800,000,000
3112214 - Electrical Equipment	800,000,000
Unspecified Policy	1,253,687
01802 - Power Generation, Transmission And Distribution (Power Management)	925,531
01802001 - Power Generation and Transmission	124,824
No Aligned Project	124,824
<i>Unspecified Operations</i>	124,824
2111001 - Established Post	119,784
21112 - Other Allowances	5,040
2111203 - Car Maintenance Allowance	5,040
01802002 - Power Distribution	800,708
No Aligned Project	800,708
<i>Unspecified Operations</i>	800,708
2111001 - Established Post	695,573
21112 - Other Allowances	105,135
2111203 - Car Maintenance Allowance	10,080
2111213 - Watchman Allowance	6,418



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180105001 - Power Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	43,740
2111236 - Housing Subsidy/Allowance	17,345
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
01804 - Renewable Energy Development	328,156
01804001 - Renewable Energy	328,156
<i>No Aligned Project</i>	328,156
<i>Unspecified Operations</i>	328,156
2111001 - Established Post	318,076
21112 - Other Allowances	10,080
2111203 - Car Maintenance Allowance	10,080
13116 - Government Of Swiss Confederation	34,919,180
140103 - 7.2 Incrs subst.share of renewable energy in global energy mix	34,919,180
01804 - Renewable Energy Development	34,919,180
01804001 - Renewable Energy	34,919,180
<i>No Aligned Project</i>	34,919,180
<i>018001 - Electric power generation, transmission and distribution</i>	34,919,180
31122 - Other machinery and equipment	27,935,344
3112214 - Electrical Equipment	27,935,344
31131 - Infrastructure Assets	6,983,836
3113101 - Electrical Networks	6,983,836
13120 - Government Of The Republic Of Korea	27,935,344
140103 - 7.2 Incrs subst.share of renewable energy in global energy mix	27,935,344
01804 - Renewable Energy Development	27,935,344



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180105001 - Power Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

01804001 - Renewable Energy	27,935,344
<i>No Aligned Project</i>	27,935,344
<i>018001 - Electric power generation, transmission and distribution</i>	27,935,344
31131 - Infrastructure Assets	27,935,344
3113101 - Electrical Networks	27,935,344
13126 - Kreditanstalt Fur Wiederaufbau (Kfw)	6,983,836
140103 - 7.2 Incrs subst.share of renewable energy in global energy mix	6,983,836
01804 - Renewable Energy Development	6,983,836
01804001 - Renewable Energy	6,983,836
<i>No Aligned Project</i>	6,983,836
<i>018001 - Electric power generation, transmission and distribution</i>	6,983,836
22101 - Materials and Office Consumables	6,983,836
2210107 - Electrical Accessories	6,983,836
13501 - African Development Bank	69,838,361
140103 - 7.2 Incrs subst.share of renewable energy in global energy mix	69,838,361
01804 - Renewable Energy Development	69,838,361
01804001 - Renewable Energy	69,838,361
<i>No Aligned Project</i>	69,838,361
<i>018001 - Electric power generation, transmission and distribution</i>	69,838,361
31122 - Other machinery and equipment	69,838,361
3112214 - Electrical Equipment	69,838,361
13507 - European Union	11,913,394
140103 - 7.2 Incrs subst.share of renewable energy in global energy mix	11,913,394
01804 - Renewable Energy Development	11,913,394
01804001 - Renewable Energy	11,913,394
<i>No Aligned Project</i>	11,913,394



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180105001 - Power Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

018001 - Electric power generation, transmission and distribution	11,913,394
31131 - Infrastructure Assets	11,913,394
3113101 - Electrical Networks	11,913,394



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180106001 - Research, Statistics and Information Office

Government Function: 70140 - Basic Research

Location: 0304304 - Osu Klotey

0180106001 - Research, Statistics and Information Office	870,214
11001 - Central GoG & CF	870,214
240106 - 7.b Exp& infra, upgrd tech to ensr modern & sustble nrg svcs for DC	464,400
01801 - Management and Administration	464,400
01801004 - Research, Statistics Information And Public Relations	464,400
<i>No Aligned Project</i>	464,400
<i>085801 - Research and Development</i>	464,400
22105 - Travel and Transport	193,142
2210511 - Local Travel Cost	102,120
2210513 - Local Hotel Accommodation	91,022
22106 - Repairs and Maintenance	90,000
2210606 - Maintenance of General Equipment	90,000
22107 - Training, Seminar and Conference Cost	181,258
2210709 - Seminars/Conferences/Workshops - Dome	84,022
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	57,236
Unspecified Policy	405,814
01801 - Management and Administration	405,814
01801004 - Research, Statistics Information And Public Relations	405,814
<i>No Aligned Project</i>	405,814
<i>Unspecified Operations</i>	405,814
2111001 - Established Post	400,774
21112 - Other Allowances	5,040
2111203 - Car Maintenance Allowance	5,040



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01801 - Headquarters
Organisation: 0180107001 - Renewable Energy Office
Government Function: 70434 - Other Fuels
Location: 0304304 - Osu Klotey

0180107001 - Renewable Energy Office	1,930,504
11001 - Central GoG & CF	1,930,504
240103 - 7.2 Incr substantially the share of renewable energy in the glo energy mi	124,070
01804 - Renewable Energy Development	124,070
01804001 - Renewable Energy	124,070
No Aligned Project	124,070
018003 - Renewable Energy Programme	124,070
22105 - Travel and Transport	84,500
2210511 - Local Travel Cost	60,000
2210513 - Local Hotel Accommodation	24,500
22107 - Training, Seminar and Conference Cost	39,570
2210709 - Seminars/Conferences/Workshops - Domestic	17,570
2210710 - Staff Development	22,000
240402 - 7.a Enhance intl coop & prmt invest in clean nrg infst, rsrch & tech	1,806,434
01804 - Renewable Energy Development	1,806,434
01804002 - Alternative Energy	1,806,434
No Aligned Project	1,806,434
018010 - Alternatives Energy Programme	1,806,434
22101 - Materials and Office Consumables	59,534
2210101 - Printed Material and Stationery	14,500
2210102 - Office Facilities, Supplies and Accessories	25,034
2210103 - Refreshment Items	20,000
22102 - Utilities	35,000
2210203 - Telecommunications	35,000
22105 - Travel and Transport	675,700
2210503 - Fuel and Lubricants - Official Vehicles	82,000



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01801 - Headquarters

Organisation: 0180107001 - Renewable Energy Office

Government Function: 70434 - Other Fuels

Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	37,500
2210511 - Local Travel Cost	100,000
2210513 - Local Hotel Accommodation	167,000
2210514 - Foreign Travel- Per Diem	189,200
2210515 - Foreign Travel Cost and Expenses	100,000
22107 - Training, Seminar and Conference Cost	686,200
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	185,000
2210710 - Staff Development	42,000
2210711 - Public Education and Sensitization	459,200
22108 - Consultancy Expenses	350,000
2210803 - Other Consultancy Expenses	350,000



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

0180201001 - Admin Office	67,048,620
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	67,048,620
240102 - 7.1 ens uni acs to affordable, reliable & modern nrg svcs	38,244,787
01805 - Energy Sector Regulation	38,244,787
01805001 - Power Sector Regulation	38,244,787
<i>No Aligned Project</i>	38,244,787
<i>018011 - Power Sector Regulation</i>	38,244,787
22101 - Materials and Office Consumables	8,435,160
2210101 - Printed Material and Stationery	313,372
2210102 - Office Facilities, Supplies and Accessories	63,597
2210103 - Refreshment Items	78,963
2210104 - Medical Supplies	266,309
2210105 - Drugs	120,188
2210106 - Oils and Lubricants	1,585,172
2210107 - Electrical Accessories	1,014,510
2210108 - Construction Material	393,549
2210109 - Spare Parts	600,806
2210110 - Specialised Stock	3,804,414
2210111 - Other Office Materials and Consumables	194,280
22102 - Utilities	1,092,108
2210201 - Electricity charges	349,149
2210202 - Water	215,583
2210203 - Telecommunications	63,407
2210204 - Postal Charges	57,740
2210205 - Sanitation Charges	165,473
2210206 - Armed Guard and Security	190,221



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

2210207 - Fire Fighting Accessories	50,535
22103 - General Cleaning	114,132
2210301 - Cleaning Materials	82,429
2210302 - Contract Cleaning Service Charges	31,703
22104 - Rentals/Lease	290,700
2210409 - Rental of Plant and Equipment	290,700
22105 - Travel and Transport	7,599,642
2210502 - Maintenance and Repairs - Official Vehicles	2,599,683
2210503 - Fuel and Lubricants - Official Vehicles	2,928,866
2210505 - Running Cost - Official Vehicles	369,282
2210509 - Other Travel and Transportation	20,037
2210510 - Other Night Allowances	31,703
2210511 - Local Travel Cost	1,510,295
2210512 - Mileage Allowance	31,703
2210514 - Foreign Travel- Per Diem	63,407
2210515 - Foreign Travel Cost and Expenses	44,666
22106 - Repairs and Maintenance	594,924
2210603 - Repairs of Office Buildings	190,221
2210604 - Maintenance of Furniture and Fixtures	205,438
2210605 - Maintenance of Machinery and Plant	126,814
2210606 - Maintenance of General Equipment	12,681
2210623 - Maintenance of Office Equipment	59,770
22107 - Training, Seminar and Conference Cost	8,877,147
2210701 - Training Materials	12,681
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,902,207
2210704 - Hire of Venue	88,770



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

2210705 - Hotel Accommodation	126,814
2210708 - Refreshments	15,218
2210709 - Seminars/Conferences/Workshops - Domestic	5,767,673
2210710 - Staff Development	710,157
2210711 - Public Education and Sensitization	253,628
22108 - Consultancy Expenses	951,103
2210803 - Other Consultancy Expenses	317,034
2210804 - Contract appointments	634,069
22111 - Other Charges and Fees	105,763
2211101 - Bank Charges	1,268
2211102 - Bank Errors	7,609
2211103 - Audit Fees	96,886
22113 - Insurance Premium	126,814
2211304 - Insurance of Vehicles	126,814
31112 - Non-Residential Buildings	3,163,960
3111255 - WIP - Office Buildings	3,163,960
31121 - Transport equipment	5,141,652
3112101 - Motor Vehicle	5,141,652
31122 - Other machinery and equipment	1,751,680
3112204 - Networking and ICT Equipments	223,550
3112208 - Computers and Accessories	186,830
3112211 - Office Equipment	1,341,301
240103 - 7.2 Incr substantially the share of renewable enrgy in the glo enrgy mi	3,995,844
01804 - Renewable Energy Development	3,995,844
01804001 - Renewable Energy	3,995,844
<i>No Aligned Project</i>	3,995,844



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

<i>018003 - Renewable Energy Programme</i>	3,995,844
22102 - Utilities	80,020
2210201 - Electricity charges	40,010
2210202 - Water	40,010
22105 - Travel and Transport	1,945,091
2210502 - Maintenance and Repairs - Official Vehicles	780,069
2210503 - Fuel and Lubricants - Official Vehicles	1,165,022
22107 - Training, Seminar and Conference Cost	1,960,238
2210705 - Hotel Accommodation	60,015
2210708 - Refreshments	20,005
2210709 - Seminars/Conferences/Workshops - Domestic	1,840,208
2210710 - Staff Development	40,010
27311 - Employer Social Benefits in Cash	10,495
2731103 - Refund of Medical Expenses	10,495
Unspecified Policy	24,807,989
01801 - Management and Administration	24,807,989
01801001 - GENERAL ADMINISTRATION And FINANCE	24,807,989
<i>No Aligned Project</i>	24,807,989
<i>Unspecified Operations</i>	24,807,989
21111 - Non Established Post	14,104,003
2111106 - Limited Engagements	14,104,003
21112 - Other Allowances	7,822,679
2111202 - Bicycle Maintenance Allowance	18,673
2111203 - Car Maintenance Allowance	154,791
2111204 - Bereavement Allowance	61,425
2111208 - Funeral Grants	61,425



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01802 - Energy Commission
Organisation: 0180201001 - Admin Office
Government Function: 70435 - Electricity
Location: 0304304 - Osu Klotey

2111213 - Watchman Allowance	61,425
2111223 - Basic PE Related Allowances	997,045
2111225 - Boards /Committees Allowance	1,467,097
2111226 - Duty Allowance	191,646
2111227 - Clothing Allowance	251,182
2111233 - Entertainment Allowance	126,172
2111234 - Fuel Allowance	3,433,721
2111235 - Guide Allowance	159,330
2111236 - Housing Subsidy/Allowance	249,022
2111237 - Risk Allowance	47,115
2111238 - Overtime Allowance	51,071
2111239 - Tools Allowance	62,198
2111240 - Uniform and Protective Clothing Allowance	12,864
2111245 - Domestic Servants Allowance	122,477
2111247 - Utility Allowance	155,645
2111249 - Responsibility Allowance	138,356
2121 - Actual Social Contributions (National Pension Contribution)	2,881,307
2121003 - Pension	2,881,307



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01803 - Petroleum Commission
Organisation: 0180301001 - Admin Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304304 - Osu Klotey

0180301001 - Admin Office	134,396,718
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	134,396,718
240104 - 7.3 Double the glo rate of imprment in nrg efficiency	50,428,262
01805 - Energy Sector Regulation	50,428,262
01805002 - Petroleum Sector Regulation	50,428,262
No Aligned Project	50,428,262
018009 - Petroleum Sector Regulation	50,428,262
22101 - Materials and Office Consumables	4,225,781
2210101 - Printed Material and Stationery	754,730
2210103 - Refreshment Items	392,920
2210112 - Uniform and Protective Clothing	229,900
2210113 - Feeding Cost	2,848,231
22102 - Utilities	2,639,010
2210201 - Electricity charges	1,188,000
2210202 - Water	118,800
2210203 - Telecommunications	694,320
2210204 - Postal Charges	440
2210206 - Armed Guard and Security	514,800
2210207 - Fire Fighting Accessories	122,650
22103 - General Cleaning	1,311,640
2210302 - Contract Cleaning Service Charges	1,311,640
22104 - Rentals/Lease	2,335,109
2210401 - Office Accommodations	1,451,149
2210404 - Hotel Accommodations	861,960
2210406 - Rental of Vehicles	22,000
22105 - Travel and Transport	3,130,387



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy
Department: 01803 - Petroleum Commission
Organisation: 0180301001 - Admin Office
Government Function: 70432 - Petroleum and Natural Gas
Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	717,200
2210503 - Fuel and Lubricants - Official Vehicles	1,296,621
2210505 - Running Cost - Official Vehicles	385,638
2210509 - Other Travel and Transportation	214,940
2210514 - Foreign Travel- Per Diem	512,820
2210516 - Toll Charges and Tickets	3,168
22106 - Repairs and Maintenance	7,792,779
2210603 - Repairs of Office Buildings	792,550
2210614 - Traditional Authority Property	35,200
2210622 - Maintenance of Computer Software	6,145,584
2210623 - Maintenance of Office Equipment	819,445
22107 - Training, Seminar and Conference Cost	4,845,657
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	4,779,142
2210707 - Recruitment Expenses	66,515
22109 - Special Services	15,702,090
2210909 - Operational Enhancement Expenses	784,740
2210910 - Trade Promotion / Publicity	14,917,350
22111 - Other Charges and Fees	2,511,790
2211101 - Bank Charges	77,000
2211110 - Medical Claims- Services	2,434,790
22113 - Insurance Premium	605,502
2211304 - Insurance of Vehicles	605,502
26311 - To Other General Government Units-Current	35,000
2631119 - Research and Innovation Facility	35,000
27311 - Employer Social Benefits in Cash	440,000
2731101 - Workman Compensation	440,000



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01803 - Petroleum Commission

Organisation: 0180301001 - Admin Office

Government Function: 70432 - Petroleum and Natural Gas

Location: 0304304 - Osu Klotey

31112 - Non-Residential Buildings	4,853,517
3111256 - WIP - School Buildings	4,853,517
Unspecified Policy	83,968,456
01801 - Management and Administration	83,968,456
01801001 - GENERAL ADMINISTRATION And FINANCE	83,968,456
<i>No Aligned Project</i>	83,968,456
<i>Unspecified Operations</i>	83,968,456
21115 - Compensation Arrears	83,968,456
2111501 - Established Post Arrears	83,968,456



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01804 - National Petroleum Authority

Organisation: 0180401001 - Admin Office

Government Function: 70432 - Petroleum and Natural Gas

Location: 0304304 - Osu Klotey

0180401001 - Admin Office	312,042,595
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	312,042,595
240104 - 7.3 Double the glo rate of imprment in nrg efficiency	185,000,577
01805 - Energy Sector Regulation	185,000,577
01805002 - Petroleum Sector Regulation	185,000,577
<i>No Aligned Project</i>	185,000,577
<i>018009 - Petroleum Sector Regulation</i>	185,000,577
22101 - Materials and Office Consumables	7,118,089
2210101 - Printed Material and Stationery	2,945,110
2210102 - Office Facilities, Supplies and Accessories	790,857
2210111 - Other Office Materials and Consumables	3,382,122
22102 - Utilities	6,292,733
2210201 - Electricity charges	2,617,882
2210202 - Water	269,279
2210203 - Telecommunications	733,441
2210204 - Postal Charges	874,939
2210205 - Sanitation Charges	1,418,822
2210206 - Armed Guard and Security	332,400
2210207 - Fire Fighting Accessories	45,969
22104 - Rentals/Lease	750,945
2210401 - Office Accommodations	750,945
22105 - Travel and Transport	11,275,923
2210502 - Maintenance and Repairs - Official Vehicles	2,259,331
2210503 - Fuel and Lubricants - Official Vehicles	45,570



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01804 - National Petroleum Authority

Organisation: 0180401001 - Admin Office

Government Function: 70432 - Petroleum and Natural Gas

Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	8,961,503
2210518 - Vehicle Registration	9,519
22106 - Repairs and Maintenance	3,544,696
2210602 - Repairs of Residential Buildings	500,000
2210603 - Repairs of Office Buildings	65,858
2210604 - Maintenance of Furniture and Fixtures	22,560
2210605 - Maintenance of Machinery and Plant	242,184
2210606 - Maintenance of General Equipment	246,630
2210622 - Maintenance of Computer Software	747,851
2210623 - Maintenance of Office Equipment	1,719,614
22107 - Training, Seminar and Conference Cost	32,470,244
2210706 - Library and Subscription	60,000
2210709 - Seminars/Conferences/Workshops - Dome	16,448,718
2210710 - Staff Development	3,188,393
2210711 - Public Education and Sensitization	12,773,132
22108 - Consultancy Expenses	12,375,872
2210801 - Local Consultants Fees (Companies)	7,679,188
2210802 - External Consultants Fees	4,696,684
22109 - Special Services	20,332,925
2210901 - Service of the State Protocol	318,200
2210910 - Trade Promotion / Publicity	20,014,725
22111 - Other Charges and Fees	42,887
2211101 - Bank Charges	42,887
22113 - Insurance Premium	3,537,602



2024 BUDGET VOLUME

Ministry: 018 - Ministry of Energy

Department: 01804 - National Petroleum Authority

Organisation: 0180401001 - Admin Office

Government Function: 70432 - Petroleum and Natural Gas

Location: 0304304 - Osu Klotey

2211304 - Insurance of Vehicles	3,537,602
31112 - Non-Residential Buildings	87,258,661
3111204 - Office Buildings	87,258,661
Unspecified Policy	127,042,018
01801 - Management and Administration	127,042,018
01801001 - GENERAL ADMINISTRATION And FINANCE	127,042,018
<i>No Aligned Project</i>	127,042,018
<i>Unspecified Operations</i>	127,042,018
21115 - Compensation Arrears	127,042,018
2111501 - Established Post Arrears	127,042,018