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4.0 Audit Budget Detail

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2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01701 - Headquarters
Organisation: 0170101001 - Admin Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0170101001 - Admin Office	54,476,296
11001 - Central GoG & CF	40,508,624
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	35,464,418
01701 - Management and Administration	35,464,418
01701001 - General Administration	35,183,306
No Aligned Project	35,183,306
085101 - Internal management of the organisation	35,183,306
22107 - Training, Seminar and Conference Cost	2,843,335
2210709 - Seminars/Conferences/Workshops - Dome	2,843,335
31112 - Non-Residential Buildings	12,339,971
3111255 - WIP - Office Buildings	12,339,971
31121 - Transport equipment	10,000,000
3112101 - Motor Vehicle	10,000,000
31122 - Other machinery and equipment	10,000,000
3112211 - Office Equipment	10,000,000
01701002 - Finance	281,112
No Aligned Project	281,112
085501 - Internal Audit Operations	140,556
22107 - Training, Seminar and Conference Cost	140,556
2210709 - Seminars/Conferences/Workshops - Dome	140,556
085901 - Treasury and Accounting Activities	140,556
22107 - Training, Seminar and Conference Cost	140,556
2210709 - Seminars/Conferences/Workshops - Dome	140,556
Unspecified Policy	5,044,206



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01701 - Headquarters
Organisation: 0170101001 - Admin Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

01701 - Management and Administration	5,044,206
01701001 - General Administration	5,044,206
<i>No Aligned Project</i>	5,044,206
<i>Unspecified Operations</i>	5,044,206
2111001 - Established Post	4,503,370
21112 - Other Allowances	540,836
2111213 - Watchman Allowance	70,594
2111223 - Basic PE Related Allowances	6,676
2111227 - Clothing Allowance	57,658
2111233 - Entertainment Allowance	57,658
2111236 - Housing Subsidy/Allowance	27,439
2111245 - Domestic Servants Allowance	121,229
2111247 - Utility Allowance	199,584
13521 - World Bank Trust Fund	13,967,672
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	13,967,672
01701 - Management and Administration	13,967,672
01701001 - General Administration	13,967,672
<i>No Aligned Project</i>	13,967,672
<i>017001 - Development and promotion of the application of science and t</i>	13,967,672
22107 - Training, Seminar and Conference Cost	13,967,672
2210709 - Seminars/Conferences/Workshops - Dome	13,967,672



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170102001 - Science and Technology Office

Government Function: 70140 - Basic Research

Location: 0304304 - Osu Klotey

0170102001 - Science and Technology Office	132,500,723
11001 - Central GoG & CF	132,500,723
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	132,500,723
01701 - Management and Administration	132,500,723
01701001 - General Administration	132,500,723
No Aligned Project	132,500,723
017001 - Development and promotion of the application of science and t	132,500,723
22107 - Training, Seminar and Conference Cost	12,500,723
2210709 - Seminars/Conferences/Workshops - Dome	12,500,723
31112 - Non-Residential Buildings	120,000,000
3111255 - WIP - Office Buildings	120,000,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01701 - Headquarters
Organisation: 0170103001 - PPME Office
Government Function: 70560 - Environmental Protection N.E.C
Location: 0304304 - Osu Klotey

0170103001 - PPME Office	86,360,911
11001 - Central GoG & CF	365,445
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	365,445
01701 - Management and Administration	365,445
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation	365,445
No Aligned Project	365,445
085301 - Budget Preparation	60,908
22107 - Training, Seminar and Conference Cost	60,908
2210709 - Seminars/Conferences/Workshops - Dome	60,908
085601 - Planning and Policy Formulation	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
085701 - Management and Monitoring Policies, Programmes and Project	204,538
22107 - Training, Seminar and Conference Cost	204,538
2210709 - Seminars/Conferences/Workshops - Dome	204,538
13126 - Kreditanstalt Fur Wiederaufbau (Kfw)	45,824,440
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	45,824,440
01701 - Management and Administration	45,824,440
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation	45,824,440
No Aligned Project	45,824,440
085701 - Management and Monitoring Policies, Programmes and Project	45,824,440
22105 - Travel and Transport	7,469,213
2210515 - Foreign Travel Cost and Expenses	7,469,213
22107 - Training, Seminar and Conference Cost	38,355,228



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170103001 - PPME Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	38,355,228
13525 - United Nations Industrial Development Organisation (Unido)	40,171,025
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	40,171,025
01701 - Management and Administration	40,171,025
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation	40,171,025
<i>No Aligned Project</i>	40,171,025
085701 - Management and Monitoring Policies, Programmes and Project	40,171,025
22105 - Travel and Transport	5,171,025
2210511 - Local Travel Cost	5,171,025
22107 - Training, Seminar and Conference Cost	35,000,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170104001 - RSIM Office

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

0170104001 - RSIM Office	224,889
11001 - Central GoG & CF	224,889
210105 - 12.5 substantially rdc wste generation thru sustble mgmt recycl & reuse	163,300
01701 - Management and Administration	163,300
01701005 - Statistics; Research; Information and Public Relations	163,300
No Aligned Project	163,300
086203 - Information, Education and Communication	163,300
22107 - Training, Seminar and Conference Cost	163,300
2210709 - Seminars/Conferences/Workshops - Dome	163,300
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	61,589
01701 - Management and Administration	61,589
01701005 - Statistics; Research; Information and Public Relations	61,589
No Aligned Project	61,589
085802 - Development and Management of Database	61,589
22107 - Training, Seminar and Conference Cost	61,589
2210709 - Seminars/Conferences/Workshops - Dome	61,589



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01701 - Headquarters

Organisation: 0170105001 - Human Resource Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

0170105001 - Human Resource Office	562,224
11001 - Central GoG & CF	562,224
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	562,224
01701 - Management and Administration	562,224
01701001 - General Administration	281,112
<i>No Aligned Project</i>	281,112
<i>085205 - Personnel and Staff Management</i>	281,112
22107 - Training, Seminar and Conference Cost	281,112
2210709 - Seminars/Conferences/Workshops - Dome	281,112
01701003 - Human Resource	281,112
<i>No Aligned Project</i>	281,112
<i>085203 - Scheme of Service</i>	140,556
22107 - Training, Seminar and Conference Cost	140,556
2210709 - Seminars/Conferences/Workshops - Dome	140,556
<i>085205 - Personnel and Staff Management</i>	140,556
22107 - Training, Seminar and Conference Cost	140,556
2210709 - Seminars/Conferences/Workshops - Dome	140,556



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01701 - Headquarters
Organisation: 0170106001 - Environment Office
Government Function: 70560 - Environmental Protection N.E.C
Location: 0304304 - Osu Klotey

0170106001 - Environment Office	81,237,388
11001 - Central GoG & CF	224,889
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	224,889
01701 - Management and Administration	224,889
01701001 - General Administration	224,889
No Aligned Project	224,889
086801 - Environmental policy integration and management	224,889
22107 - Training, Seminar and Conference Cost	224,889
2210709 - Seminars/Conferences/Workshops - Dome	224,889
13521 - World Bank Trust Fund	81,012,499
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	81,012,499
01701 - Management and Administration	81,012,499
01701001 - General Administration	81,012,499
No Aligned Project	81,012,499
086801 - Environmental policy integration and management	81,012,499
22107 - Training, Seminar and Conference Cost	81,012,499
2210709 - Seminars/Conferences/Workshops - Dome	81,012,499



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01702 - Environmental Protection Agency
Organisation: 0170201001 - Gen. Admin Office
Government Function: 70560 - Environmental Protection N.E.C
Location: 0304304 - Osu Klotey

0170201001 - Gen. Admin Office	316,909,727
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	239,249,470
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	131,587,208
01703 - Environmental Protection And Management	131,587,208
01703001 - Environmental Compliance And Enforcement	131,587,208
<i>No Aligned Project</i>	131,587,208
<i>017002 - Environmental protection and Education</i>	131,587,208
22101 - Materials and Office Consumables	8,144,221
2210101 - Printed Material and Stationery	83,500
2210110 - Specialised Stock	7,291,539
2210111 - Other Office Materials and Consumables	369,182
2210121 - Clothing and Uniform	400,000
22102 - Utilities	2,986,907
2210201 - Electricity charges	790,842
2210202 - Water	527,228
2210203 - Telecommunications	722,096
2210204 - Postal Charges	14,858
2210206 - Armed Guard and Security	751,883
2210207 - Fire Fighting Accessories	180,000
22103 - General Cleaning	584,798
2210302 - Contract Cleaning Service Charges	584,798
22104 - Rentals/Lease	277,087
2210401 - Office Accommodations	277,087
22105 - Travel and Transport	23,495,148
2210502 - Maintenance and Repairs - Official Vehicles	877,903
2210503 - Fuel and Lubricants - Official Vehicles	14,043,666



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Gen. Admin Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	932,178
2210515 - Foreign Travel Cost and Expenses	7,641,401
22106 - Repairs and Maintenance	1,114,499
2210603 - Repairs of Office Buildings	250,000
2210604 - Maintenance of Furniture and Fixtures	50,000
2210622 - Maintenance of Computer Software	226,055
2210623 - Maintenance of Office Equipment	588,444
22107 - Training, Seminar and Conference Cost	34,670,955
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	14,865,995
2210706 - Library and Subscription	50,000
2210707 - Recruitment Expenses	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	13,196,518
2210710 - Staff Development	3,259,623
2210711 - Public Education and Sensitization	3,198,820
22109 - Special Services	1,039,641
2210901 - Service of the State Protocol	434,375
2210902 - Official Celebrations	550,000
2210910 - Trade Promotion / Publicity	55,266
22111 - Other Charges and Fees	12,315,603
2211101 - Bank Charges	36,277
2211103 - Audit Fees	784,726
2211109 - Participation Fee on Loans	5,965,009
2211110 - Medical Claims- Services	5,529,590
22112 - Emergency Services	2,842,478
2211201 - Field Operations	2,842,478
22113 - Insurance Premium	1,357,372



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01702 - Environmental Protection Agency

Organisation: 0170201001 - Gen. Admin Office

Government Function: 70560 - Environmental Protection N.E.C

Location: 0304304 - Osu Klotey

2211302 - Insurance of Office Accommodation	83,147
2211304 - Insurance of Vehicles	1,274,225
27311 - Employer Social Benefits in Cash	1,450,000
2731102 - Staff Welfare Expenses	1,450,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	636,088
2821002 - Professional Fees	96,422
2821007 - Court Expenses	165,000
2821009 - Donations	374,666
31112 - Non-Residential Buildings	23,948,966
3111255 - WIP - Office Buildings	23,948,966
31121 - Transport equipment	11,215,921
3112101 - Motor Vehicle	11,215,921
31122 - Other machinery and equipment	4,150,000
3112208 - Computers and Accessories	3,050,000
3112211 - Office Equipment	1,100,000
31131 - Infrastructure Assets	1,357,523
3113108 - Furniture and Fittings	1,357,523
Unspecified Policy	107,662,262
01703 - Environmental Protection And Management	107,662,262
01703001 - Environmental Compliance And Enforcement	107,662,262
<i>No Aligned Project</i>	107,662,262
<i>Unspecified Operations</i>	107,662,262
2111001 - Established Post	73,211,514
21111 - Non Established Post	4,477,089
2111103 - Probation	4,477,089
21112 - Other Allowances	10,020,405



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01702 - Environmental Protection Agency
Organisation: 0170201001 - Gen. Admin Office
Government Function: 70560 - Environmental Protection N.E.C
Location: 0304304 - Osu Klotey

2111223 - Basic PE Related Allowances	5,162,418
2111225 - Boards /Committees Allowance	3,000,000
2111238 - Overtime Allowance	768,987
2111243 - Transfer Grants	1,089,000
2121 - Actual Social Contributions (National Pension Contribution)	19,953,254
2121001 - 13 Percent SSF Contribution	10,458,956
2121003 - Pension	8,045,351
2121004 - End of Service Benefit (ESB/Ex-Gratia)	1,448,947
13521 - World Bank Trust Fund	77,660,257
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	77,660,257
01703 - Environmental Protection And Management	77,660,257
01703001 - Environmental Compliance And Enforcement	77,660,257
<i>No Aligned Project</i>	77,660,257
<i>017002 - Environmental protection and Education</i>	77,660,257
22101 - Materials and Office Consumables	77,660,257
2210111 - Other Office Materials and Consumables	77,660,257



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01705 - Office of the E-waste Fund Administrator
Organisation: 0170501001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0170501001 - Admin Office	18,239,842
11001 - Central GoG & CF	1,190,175
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	379,881
01703 - Environmental Protection And Management	379,881
01703001 - Environmental Compliance And Enforcement	379,881
No Aligned Project	379,881
017005 - Sanitation and waste management activities	379,881
22101 - Materials and Office Consumables	65,200
2210101 - Printed Material and Stationery	20,200
2210102 - Office Facilities, Supplies and Accessories	45,000
22102 - Utilities	130,600
2210201 - Electricity charges	80,500
2210202 - Water	10,000
2210203 - Telecommunications	40,100
22105 - Travel and Transport	54,400
2210502 - Maintenance and Repairs - Official Vehicles	19,000
2210503 - Fuel and Lubricants - Official Vehicles	35,400
22107 - Training, Seminar and Conference Cost	129,681
2210709 - Seminars/Conferences/Workshops - Domestic	129,681
Unspecified Policy	810,294
01701 - Management and Administration	244,400
01701001 - General Administration	244,400
No Aligned Project	244,400
Unspecified Operations	244,400
2111001 - Established Post	42,867
21112 - Other Allowances	201,534



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01705 - Office of the E-waste Fund Administrator
Organisation: 0170501001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

2111213 - Watchman Allowance	30,000
2111223 - Basic PE Related Allowances	51,534
2111227 - Clothing Allowance	30,000
2111233 - Entertainment Allowance	30,000
2111236 - Housing Subsidy/Allowance	30,000
2111247 - Utility Allowance	30,000
01703 - Environmental Protection And Management	565,894
01703001 - Environmental Compliance And Enforcement	565,894
<i>No Aligned Project</i>	565,894
<i>Unspecified Operations</i>	565,894
2111001 - Established Post	565,894
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	17,049,667
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	17,049,667
01703 - Environmental Protection And Management	17,049,667
01703001 - Environmental Compliance And Enforcement	17,049,667
<i>No Aligned Project</i>	17,049,667
<i>017005 - Sanitation and waste management activities</i>	17,049,667
22101 - Materials and Office Consumables	55,000
2210102 - Office Facilities, Supplies and Accessories	30,000
2210106 - Oils and Lubricants	25,000
22107 - Training, Seminar and Conference Cost	16,994,667
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	16,994,667



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170401001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

0170401001 - Admin Office	35,165,128
11001 - Central GoG & CF	14,203,839
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	1,291,595
01702 - Research And Development	1,291,595
01702002 - Nuclear Science And Space Science Technology	1,291,595
No Aligned Project	1,291,595
017007 - Development and promotion of nuclear research and technology	1,291,595
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	250,000
2210201 - Electricity charges	250,000
22105 - Travel and Transport	611,595
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210514 - Foreign Travel- Per Diem	150,000
2210515 - Foreign Travel Cost and Expenses	261,595
22106 - Repairs and Maintenance	100,000
2210603 - Repairs of Office Buildings	100,000
22107 - Training, Seminar and Conference Cost	80,000
2210709 - Seminars/Conferences/Workshops - Domestic	80,000
22109 - Special Services	150,000
2210902 - Official Celebrations	150,000
Unspecified Policy	12,912,244
01702 - Research And Development	12,912,244
01702002 - Nuclear Science And Space Science Technology	12,912,244
No Aligned Project	12,912,244



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170401001 - Admin Office
Government Function: 70610 - Housing and Development
Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	12,912,244
2111001 - Established Post	2,699,408
21111 - Non Established Post	2,186,705
2111103 - Probation	2,186,705
21112 - Other Allowances	5,815,742
2111203 - Car Maintenance Allowance	447,365
2111205 - Book Subsidy	447,365
2111216 - Rotational Head of Department Allowance	447,365
2111226 - Duty Allowance	447,365
2111229 - Acting Allowance	447,365
2111234 - Fuel Allowance	447,365
2111237 - Risk Allowance	447,365
2111240 - Uniform and Protective Clothing Allowance	447,365
2111245 - Domestic Servants Allowance	447,365
2111247 - Utility Allowance	447,365
2111249 - Responsibility Allowance	447,365
2111255 - Market Premium	447,365
2111361 - Research Allowance	447,365
21115 - Compensation Arrears	981,700
2111501 - Established Post Arrears	447,365
2111503 - Allowances Arrears	534,335
2121 - Actual Social Contributions (National Pension Contribution)	1,228,689
2121001 - 13 Percent SSF Contribution	447,365
2121005 - Superannuation	781,324
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	20,961,289



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	20,961,289
01702 - Research And Development	20,961,289
01702002 - Nuclear Science And Space Science Technology	20,961,289
<i>No Aligned Project</i>	20,961,289
<i>017007 - Development and promotion of nuclear research and technology</i>	20,961,289
22101 - Materials and Office Consumables	4,449,190
2210101 - Printed Material and Stationery	875,203
2210102 - Office Facilities, Supplies and Accessories	150,519
2210103 - Refreshment Items	96,188
2210104 - Medical Supplies	19,000
2210105 - Drugs	1,125,384
2210107 - Electrical Accessories	35,993
2210108 - Construction Material	551,123
2210109 - Spare Parts	39,500
2210111 - Other Office Materials and Consumables	640,204
2210112 - Uniform and Protective Clothing	196,806
2210113 - Feeding Cost	30,854
2210116 - Chemicals and Consumables	645,576
2210119 - Household Items	30,000
2210120 - Purchase of Petty Tools/Implements	5,840
2210122 - Value Books	7,000
22102 - Utilities	1,567,801
2210201 - Electricity charges	1,141,218
2210202 - Water	221,728
2210203 - Telecommunications	80,345



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210204 - Postal Charges	2,070
2210205 - Sanitation Charges	39,166
2210207 - Fire Fighting Accessories	23,273
2210208 - Gas and Heating	60,000
22103 - General Cleaning	335,149
2210301 - Cleaning Materials	195,169
2210302 - Contract Cleaning Service Charges	139,980
22104 - Rentals/Lease	14,352
2210408 - Rental of Furniture and Fittings	2,652
2210411 - Rental of Network and ICT Equipments	11,700
22105 - Travel and Transport	1,104,159
2210502 - Maintenance and Repairs - Official Vehicles	123,692
2210503 - Fuel and Lubricants - Official Vehicles	422,192
2210505 - Running Cost - Official Vehicles	157,931
2210509 - Other Travel and Transportation	14,760
2210510 - Other Night Allowances	2,000
2210511 - Local Travel Cost	251,161
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	81,923
2210516 - Toll Charges and Tickets	500
22106 - Repairs and Maintenance	767,103
2210601 - Roads, Driveways and Grounds	26,079
2210602 - Repairs of Residential Buildings	106,641
2210603 - Repairs of Office Buildings	243,030
2210604 - Maintenance of Furniture and Fixtures	34,494



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	270,000
2210606 - Maintenance of General Equipment	10,065
2210614 - Traditional Authority Property	2,000
2210622 - Maintenance of Computer Software	5,000
2210623 - Maintenance of Office Equipment	69,795
22107 - Training, Seminar and Conference Cost	1,219,518
2210701 - Training Materials	414,222
2210705 - Hotel Accommodation	61,488
2210706 - Library and Subscription	32,746
2210708 - Refreshments	90,215
2210709 - Seminars/Conferences/Workshops - Domestic	560,138
2210710 - Staff Development	40,340
2210711 - Public Education and Sensitization	20,370
22108 - Consultancy Expenses	954,000
2210801 - Local Consultants Fees (Companies)	954,000
22109 - Special Services	1,497,195
2210902 - Official Celebrations	70,252
2210909 - Operational Enhancement Expenses	1,406,943
2210910 - Trade Promotion / Publicity	20,000
22111 - Other Charges and Fees	132,679
2211101 - Bank Charges	40,579
2211103 - Audit Fees	84,099
2211104 - Exchange Loss	8,000
22113 - Insurance Premium	55,954
2211303 - Insurance of Property, Plant and Equipment	15,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

2211304 - Insurance of Vehicles	40,954
27311 - Employer Social Benefits in Cash	676,353
2731101 - Workman Compensation	2,000
2731102 - Staff Welfare Expenses	625,058
2731103 - Refund of Medical Expenses	49,295
2821 - Current (Miscellaneous Other Expense) - General Expenses	1,899,449
2821002 - Professional Fees	44,365
2821007 - Court Expenses	360
2821008 - Awards and Rewards	213,010
2821009 - Donations	128,470
2821010 - Contributions	1,513,244
31112 - Non-Residential Buildings	2,070,305
3111204 - Office Buildings	2,070,305
31121 - Transport equipment	770,000
3112101 - Motor Vehicle	680,000
3112105 - Motor Bike, bicycles etc	90,000
31122 - Other machinery and equipment	2,942,950
3112204 - Networking and ICT Equipments	142,773
3112206 - Plant and Machinery	1,343,000
3112208 - Computers and Accessories	252,863
3112211 - Office Equipment	917,878
3112212 - Air Condition	156,435
3112213 - Communication equipment	50,000
3112214 - Electrical Equipment	60,000
3112216 - Security Equipment	20,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170401001 - Admin Office

Government Function: 70610 - Housing and Development

Location: 0304304 - Osu Klotey

31131 - Infrastructure Assets	445,771
3113101 - Electrical Networks	20,000
3113103 - Landscaping and Gardening	20,000
3113108 - Furniture and Fittings	375,771
3113110 - Water Systems	30,000
31132 - Intangible Fixed Assets	59,361
3113210 - Software	35,000
3113211 - Computer Software	24,361



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170402001 - N.N.R.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

0170402001 - N.N.R.I. Office	18,269,249
11001 - Central GoG & CF	16,407,259
Unspecified Policy	16,407,259
01702 - Research And Development	16,407,259
01702002 - Nuclear Science And Space Science Technology	16,407,259
No Aligned Project	16,407,259
Unspecified Operations	16,407,259
2111001 - Established Post	6,799,014
21111 - Non Established Post	2,186,705
2111103 - Probation	2,186,705
21112 - Other Allowances	5,331,813
2111203 - Car Maintenance Allowance	436,134
2111205 - Book Subsidy	534,335
2111216 - Rotational Head of Department Allowance	436,134
2111229 - Acting Allowance	436,134
2111234 - Fuel Allowance	436,134
2111237 - Risk Allowance	436,134
2111240 - Uniform and Protective Clothing Allowance	436,134
2111245 - Domestic Servants Allowance	436,134
2111247 - Utility Allowance	436,134
2111249 - Responsibility Allowance	436,134
2111255 - Market Premium	436,134
2111361 - Research Allowance	436,134
21115 - Compensation Arrears	872,269
2111501 - Established Post Arrears	436,134



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170402001 - N.N.R.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

2111503 - Allowances Arrears	436,134
2121 - Actual Social Contributions (National Pension Contribution)	1,217,459
2121001 - 13 Percent SSF Contribution	436,134
2121005 - Superannuation	781,324
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,861,989
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	1,861,989
01702 - Research And Development	1,861,989
01702002 - Nuclear Science And Space Science Technology	1,861,989
<i>No Aligned Project</i>	1,861,989
<i>017007 - Development and promotion of nuclear research and technology</i>	1,861,989
22101 - Materials and Office Consumables	260,392
2210101 - Printed Material and Stationery	230,392
2210102 - Office Facilities, Supplies and Accessories	5,000
2210107 - Electrical Accessories	5,000
2210116 - Chemicals and Consumables	20,000
22102 - Utilities	410,000
2210201 - Electricity charges	200,000
2210202 - Water	200,000
2210205 - Sanitation Charges	5,000
2210207 - Fire Fighting Accessories	5,000
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	335,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	300,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170402001 - N.N.R.I. Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	15,000
22106 - Repairs and Maintenance	36,000
2210603 - Repairs of Office Buildings	15,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	1,000
2210623 - Maintenance of Office Equipment	15,000
22107 - Training, Seminar and Conference Cost	206,000
2210701 - Training Materials	6,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
22109 - Special Services	6,000
2210909 - Operational Enhancement Expenses	6,000
22111 - Other Charges and Fees	12,000
2211101 - Bank Charges	2,000
2211103 - Audit Fees	10,000
22113 - Insurance Premium	3,000
2211304 - Insurance of Vehicles	3,000
27311 - Employer Social Benefits in Cash	10,000
2731103 - Refund of Medical Expenses	10,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	20,000
2821008 - Awards and Rewards	5,000
2821010 - Contributions	15,000
31122 - Other machinery and equipment	100,000
3112204 - Networking and ICT Equipments	10,000
3112208 - Computers and Accessories	10,000
3112211 - Office Equipment	40,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170402001 - N.N.R.I. Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

3112212 - Air Condition	30,000
3112214 - Electrical Equipment	10,000
31131 - Infrastructure Assets	300,000
3113101 - Electrical Networks	100,000
3113108 - Furniture and Fittings	200,000
31132 - Intangible Fixed Assets	158,597
3113211 - Computer Software	158,597



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170403001 - B.N.R.I Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0170403001 - B.N.R.I Office	15,544,379
11001 - Central GoG & CF	14,191,045
Unspecified Policy	14,191,045
01702 - Research And Development	14,191,045
01702002 - Nuclear Science And Space Science Technology	14,191,045
<i>No Aligned Project</i>	14,191,045
<i>Unspecified Operations</i>	14,191,045
2111001 - Established Post	5,845,480
21111 - Non Established Post	2,186,705
2111103 - Probation	2,186,705
21112 - Other Allowances	4,658,987
2111203 - Car Maintenance Allowance	374,968
2111205 - Book Subsidy	534,335
2111216 - Rotational Head of Department Allowance	374,968
2111229 - Acting Allowance	374,968
2111234 - Fuel Allowance	374,968
2111237 - Risk Allowance	374,968
2111240 - Uniform and Protective Clothing Allowance	374,968
2111245 - Domestic Servants Allowance	374,968
2111247 - Utility Allowance	374,968
2111249 - Responsibility Allowance	374,968
2111255 - Market Premium	374,968
2111361 - Research Allowance	374,968
21115 - Compensation Arrears	749,937
2111501 - Established Post Arrears	374,968



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2111503 - Allowances Arrears	374,968
2121 - Actual Social Contributions (National Pension Contribution)	749,937
2121001 - 13 Percent SSF Contribution	374,968
2121005 - Superannuation	374,968
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,353,334
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	1,353,334
01702 - Research And Development	1,353,334
01702002 - Nuclear Science And Space Science Technology	1,353,334
<i>No Aligned Project</i>	1,353,334
<i>017007 - Development and promotion of nuclear research and technology</i>	1,353,334
22101 - Materials and Office Consumables	574,101
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	504,001
2210103 - Refreshment Items	20,000
2210107 - Electrical Accessories	10,000
2210111 - Other Office Materials and Consumables	20,100
2210116 - Chemicals and Consumables	10,000
22102 - Utilities	107,000
2210201 - Electricity charges	100,000
2210202 - Water	2,000
2210203 - Telecommunications	2,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	1,000
2210207 - Fire Fighting Accessories	1,000
22103 - General Cleaning	5,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	55,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210509 - Other Travel and Transportation	5,000
2210511 - Local Travel Cost	10,000
2210515 - Foreign Travel Cost and Expenses	20,000
22106 - Repairs and Maintenance	55,000
2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	10,000
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	47,000
2210701 - Training Materials	5,000
2210705 - Hotel Accommodation	5,000
2210706 - Library and Subscription	5,000
2210708 - Refreshments	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	5,000
22109 - Special Services	44,333
2210902 - Official Celebrations	10,000
2210909 - Operational Enhancement Expenses	34,333
22111 - Other Charges and Fees	3,000
2211101 - Bank Charges	3,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170403001 - B.N.R.I Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000
27311 - Employer Social Benefits in Cash	20,000
2731102 - Staff Welfare Expenses	10,000
2731103 - Refund of Medical Expenses	10,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	27,000
2821002 - Professional Fees	7,000
2821009 - Donations	10,000
2821010 - Contributions	10,000
31112 - Non-Residential Buildings	182,334
3111204 - Office Buildings	182,334
31122 - Other machinery and equipment	173,566
3112204 - Networking and ICT Equipments	50,000
3112211 - Office Equipment	67,666
3112212 - Air Condition	55,900
31131 - Infrastructure Assets	50,000
3113108 - Furniture and Fittings	50,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170404001 - R.P.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

0170404001 - R.P.I. Office	19,263,948
11001 - Central GoG & CF	14,068,605
Unspecified Policy	14,068,605
01702 - Research And Development	14,068,605
01702002 - Nuclear Science And Space Science Technology	14,068,605
<i>No Aligned Project</i>	14,068,605
<i>Unspecified Operations</i>	14,068,605
2111001 - Established Post	5,848,399
21111 - Non Established Post	2,186,705
2111103 - Probation	2,186,705
21112 - Other Allowances	4,126,711
2111203 - Car Maintenance Allowance	375,156
2111216 - Rotational Head of Department Allowance	375,156
2111229 - Acting Allowance	375,156
2111234 - Fuel Allowance	375,156
2111237 - Risk Allowance	375,156
2111240 - Uniform and Protective Clothing Allowance	375,156
2111245 - Domestic Servants Allowance	375,156
2111247 - Utility Allowance	375,156
2111249 - Responsibility Allowance	375,156
2111255 - Market Premium	375,156
2111361 - Research Allowance	375,156
21115 - Compensation Arrears	750,311
2111501 - Established Post Arrears	375,156
2111503 - Allowances Arrears	375,156



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170404001 - R.P.I. Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

2121 - Actual Social Contributions (National Pension Contribution)	1,156,480
2121001 - 13 Percent SSF Contribution	375,156
2121005 - Superannuation	781,324
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,195,343
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	5,195,343
01702 - Research And Development	5,195,343
01702002 - Nuclear Science And Space Science Technology	5,195,343
<i>No Aligned Project</i>	5,195,343
<i>017007 - Development and promotion of nuclear research and technology</i>	5,195,343
22101 - Materials and Office Consumables	214,062
2210101 - Printed Material and Stationery	68,750
2210102 - Office Facilities, Supplies and Accessories	25,312
2210111 - Other Office Materials and Consumables	20,000
2210116 - Chemicals and Consumables	100,000
22102 - Utilities	937,480
2210201 - Electricity charges	800,000
2210202 - Water	56,000
2210203 - Telecommunications	68,980
2210207 - Fire Fighting Accessories	12,500
22105 - Travel and Transport	2,483,892
2210502 - Maintenance and Repairs - Official Vehicles	80,610
2210503 - Fuel and Lubricants - Official Vehicles	700,000
2210511 - Local Travel Cost	1,703,282
22106 - Repairs and Maintenance	125,000
2210602 - Repairs of Residential Buildings	45,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170404001 - R.P.I. Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	12,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210606 - Maintenance of General Equipment	23,000
2210623 - Maintenance of Office Equipment	25,000
22107 - Training, Seminar and Conference Cost	512,349
2210710 - Staff Development	403,449
2210711 - Public Education and Sensitization	108,900
22109 - Special Services	239,101
2210902 - Official Celebrations	30,000
2210906 - Unit Committee/T. C. M. Allow	161,250
2210909 - Operational Enhancement Expenses	47,851
22111 - Other Charges and Fees	6,788
2211101 - Bank Charges	6,788
22113 - Insurance Premium	17,851
2211304 - Insurance of Vehicles	17,851
27311 - Employer Social Benefits in Cash	170,454
2731102 - Staff Welfare Expenses	120,000
2731103 - Refund of Medical Expenses	50,454
2821 - Current (Miscellaneous Other Expense) - General Expenses	228,600
2821002 - Professional Fees	228,600
31121 - Transport equipment	100,000
3112101 - Motor Vehicle	100,000
31122 - Other machinery and equipment	104,300
3112211 - Office Equipment	20,880
3112212 - Air Condition	33,420



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170404001 - R.P.I. Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

3112221 - Laboratory Equipment-Medical Testing	50,000
31131 - Infrastructure Assets	55,467
3113108 - Furniture and Fittings	55,467



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170405001 - School of Nuclear and Allied Sciences Office	16,529,596
11001 - Central GoG & CF	14,727,671
Unspecified Policy	14,727,671
01702 - Research And Development	14,727,671
01702002 - Nuclear Science And Space Science Technology	14,727,671
<i>No Aligned Project</i>	14,727,671
<i>Unspecified Operations</i>	14,727,671
2111001 - Established Post	6,412,343
21111 - Non Established Post	2,186,705
2111103 - Probation	2,186,705
21112 - Other Allowances	4,113,307
2111203 - Car Maintenance Allowance	411,331
2111216 - Rotational Head of Department Allowance	411,331
2111229 - Acting Allowance	411,331
2111234 - Fuel Allowance	411,331
2111237 - Risk Allowance	411,331
2111245 - Domestic Servants Allowance	411,331
2111247 - Utility Allowance	411,331
2111249 - Responsibility Allowance	411,331
2111255 - Market Premium	411,331
2111361 - Research Allowance	411,331
21115 - Compensation Arrears	822,661
2111501 - Established Post Arrears	411,331
2111503 - Allowances Arrears	411,331
2121 - Actual Social Contributions (National Pension Contribution)	1,192,655
2121001 - 13 Percent SSF Contribution	411,331



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2121005 - Superannuation	781,324
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,801,925
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	1,801,925
01702 - Research And Development	1,801,925
01702002 - Nuclear Science And Space Science Technology	1,801,925
<i>No Aligned Project</i>	1,801,925
<i>017007 - Development and promotion of nuclear research and technology</i>	<i>1,801,925</i>
22101 - Materials and Office Consumables	100,602
2210101 - Printed Material and Stationery	60,602
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	10,000
2210107 - Electrical Accessories	10,000
2210109 - Spare Parts	5,000
2210116 - Chemicals and Consumables	5,000
2210117 - Teaching and Learning Materials	5,000
22102 - Utilities	395,000
2210201 - Electricity charges	360,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	10,000
2210207 - Fire Fighting Accessories	10,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	5,000
2210302 - Contract Cleaning Service Charges	10,000
22105 - Travel and Transport	277,649
2210502 - Maintenance and Repairs - Official Vehicles	20,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210505 - Running Cost - Official Vehicles	10,000
2210506 - Freight and Handling Charges	10,000
2210509 - Other Travel and Transportation	2,000
2210511 - Local Travel Cost	10,000
2210513 - Local Hotel Accommodation	10,000
2210514 - Foreign Travel- Per Diem	93,398
2210515 - Foreign Travel Cost and Expenses	60,000
2210516 - Toll Charges and Tickets	2,251
22106 - Repairs and Maintenance	30,000
2210603 - Repairs of Office Buildings	10,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	110,000
2210701 - Training Materials	10,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,000
2210703 - Examination Fees and Expenses	30,000
2210705 - Hotel Accommodation	5,000
2210706 - Library and Subscription	5,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	10,000
22108 - Consultancy Expenses	20,000
2210801 - Local Consultants Fees (Companies)	5,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210802 - External Consultants Fees	5,000
2210804 - Contract appointments	10,000
22109 - Special Services	28,000
2210902 - Official Celebrations	6,000
2210908 - Property Valuation Expenses	6,000
2210909 - Operational Enhancement Expenses	6,000
2210910 - Trade Promotion / Publicity	10,000
22111 - Other Charges and Fees	35,000
2211101 - Bank Charges	5,000
2211103 - Audit Fees	30,000
27311 - Employer Social Benefits in Cash	100,000
2731101 - Workman Compensation	10,000
2731102 - Staff Welfare Expenses	25,000
2731103 - Refund of Medical Expenses	65,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	60,000
2821001 - Insurance and Compensation	10,000
2821008 - Awards and Rewards	10,000
2821009 - Donations	10,000
2821010 - Contributions	30,000
31112 - Non-Residential Buildings	100,000
3111204 - Office Buildings	70,000
3111205 - School Buildings	30,000
31121 - Transport equipment	70,000
3112101 - Motor Vehicle	50,000
3112105 - Motor Bike, bicycles etc	20,000
31122 - Other machinery and equipment	330,674



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170405001 - School of Nuclear and Allied Sciences Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

3112204 - Networking and ICT Equipments	20,000
3112206 - Plant and Machinery	50,000
3112208 - Computers and Accessories	50,000
3112211 - Office Equipment	80,000
3112212 - Air Condition	40,000
3112213 - Communication equipment	10,674
3112214 - Electrical Equipment	30,000
3112216 - Security Equipment	50,000
31131 - Infrastructure Assets	130,000
3113103 - Landscaping and Gardening	20,000
3113108 - Furniture and Fittings	100,000
3113109 - Irrigation Systems	10,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0170406001 - Radiological and Medical Sciences Research Institute Office	6,870,615
11001 - Central GoG & CF	6,560,614
Unspecified Policy	6,560,614
01702 - Research And Development	6,560,614
01702002 - Nuclear Science And Space Science Technology	6,560,614
<i>No Aligned Project</i>	6,560,614
<i>Unspecified Operations</i>	6,560,614
2111001 - Established Post	2,058,887
21111 - Non Established Post	2,186,705
2111103 - Probation	2,186,705
21112 - Other Allowances	1,452,779
2111203 - Car Maintenance Allowance	132,071
2111205 - Book Subsidy	132,071
2111216 - Rotational Head of Department Allowance	132,071
2111229 - Acting Allowance	132,071
2111234 - Fuel Allowance	132,071
2111237 - Risk Allowance	132,071
2111245 - Domestic Servants Allowance	132,071
2111247 - Utility Allowance	132,071
2111249 - Responsibility Allowance	132,071
2111255 - Market Premium	132,071
2111361 - Research Allowance	132,071
21115 - Compensation Arrears	264,142
2111501 - Established Post Arrears	132,071
2111503 - Allowances Arrears	132,071



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2121 - Actual Social Contributions (National Pension Contribution)	598,102
2121001 - 13 Percent SSF Contribution	132,071
2121005 - Superannuation	466,031
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	310,000
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	310,000
01702 - Research And Development	310,000
01702002 - Nuclear Science And Space Science Technology	310,000
<i>No Aligned Project</i>	310,000
<i>017007 - Development and promotion of nuclear research and technology</i>	310,000
22101 - Materials and Office Consumables	32,000
2210101 - Printed Material and Stationery	12,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	2,000
2210107 - Electrical Accessories	4,000
2210111 - Other Office Materials and Consumables	5,000
2210116 - Chemicals and Consumables	4,000
22102 - Utilities	25,500
2210201 - Electricity charges	20,000
2210202 - Water	500
2210203 - Telecommunications	400
2210204 - Postal Charges	600
2210205 - Sanitation Charges	2,000
2210207 - Fire Fighting Accessories	2,000
22103 - General Cleaning	2,000
2210302 - Contract Cleaning Service Charges	2,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	95,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210509 - Other Travel and Transportation	3,000
2210510 - Other Night Allowances	15,000
2210511 - Local Travel Cost	5,000
2210515 - Foreign Travel Cost and Expenses	50,000
22106 - Repairs and Maintenance	6,000
2210603 - Repairs of Office Buildings	2,000
2210604 - Maintenance of Furniture and Fixtures	2,000
2210606 - Maintenance of General Equipment	2,000
22107 - Training, Seminar and Conference Cost	47,500
2210701 - Training Materials	4,000
2210705 - Hotel Accommodation	4,000
2210708 - Refreshments	6,500
2210709 - Seminars/Conferences/Workshops - Domestic	24,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	4,000
22111 - Other Charges and Fees	1,000
2211101 - Bank Charges	1,000
22113 - Insurance Premium	4,000
2211304 - Insurance of Vehicles	4,000
27311 - Employer Social Benefits in Cash	4,000
2731103 - Refund of Medical Expenses	4,000
31122 - Other machinery and equipment	75,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170406001 - Radiological and Medical Sciences Research Institute Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

3112204 - Networking and ICT Equipments	30,000
3112211 - Office Equipment	20,000
3112212 - Air Condition	25,000
31131 - Infrastructure Assets	18,000
3113108 - Furniture and Fittings	18,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170407001 - Nuclear Power Institute ffile
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0170407001 - Nuclear Power Institute ffile	7,469,075
11001 - Central GoG & CF	7,451,075
Unspecified Policy	7,451,075
01702 - Research And Development	7,451,075
01702002 - Nuclear Science And Space Science Technology	7,451,075
<i>No Aligned Project</i>	7,451,075
<i>Unspecified Operations</i>	7,451,075
2111001 - Established Post	2,380,226
21111 - Non Established Post	2,186,705
2111103 - Probation	2,186,705
21112 - Other Allowances	1,832,204
2111203 - Car Maintenance Allowance	152,684
2111205 - Book Subsidy	152,684
2111216 - Rotational Head of Department Allowance	152,684
2111229 - Acting Allowance	152,684
2111234 - Fuel Allowance	152,684
2111237 - Risk Allowance	152,684
2111240 - Uniform and Protective Clothing Allowance	152,684
2111245 - Domestic Servants Allowance	152,684
2111247 - Utility Allowance	152,684
2111249 - Responsibility Allowance	152,684
2111255 - Market Premium	152,684
2111361 - Research Allowance	152,684
21115 - Compensation Arrears	305,367
2111501 - Established Post Arrears	152,684



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170407001 - Nuclear Power Institute Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2111503 - Allowances Arrears	152,684
2121 - Actual Social Contributions (National Pension Contribution)	746,573
2121001 - 13 Percent SSF Contribution	152,684
2121005 - Superannuation	593,890
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	18,000
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	18,000
01702 - Research And Development	18,000
01702002 - Nuclear Science And Space Science Technology	18,000
<i>No Aligned Project</i>	18,000
<i>017007 - Development and promotion of nuclear research and technology</i>	18,000
22101 - Materials and Office Consumables	2,600
2210101 - Printed Material and Stationery	2,600
22102 - Utilities	4,000
2210201 - Electricity charges	4,000
22105 - Travel and Transport	2,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000
22107 - Training, Seminar and Conference Cost	2,000
2210701 - Training Materials	2,000
22108 - Consultancy Expenses	2,000
2210801 - Local Consultants Fees (Companies)	2,000
31122 - Other machinery and equipment	5,400
3112208 - Computers and Accessories	5,400



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170408001 - Ghana Space and Tech. Inst Office
Government Function: 70150 - R & D General Public Services
Location: 0304004 - Osu Klotey

0170408001 - Ghana Space and Tech. Inst Office	6,758,438
11001 - Central GoG & CF	5,991,590
Unspecified Policy	5,991,590
01702 - Research And Development	5,991,590
01702002 - Nuclear Science And Space Science Technology	5,991,590
<i>No Aligned Project</i>	5,991,590
<i>Unspecified Operations</i>	5,991,590
2111001 - Established Post	1,714,237
21111 - Non Established Post	2,186,705
2111103 - Probation	2,186,705
21112 - Other Allowances	1,209,590
2111203 - Car Maintenance Allowance	109,963
2111205 - Book Subsidy	109,963
2111216 - Rotational Head of Department Allowance	109,963
2111229 - Acting Allowance	109,963
2111234 - Fuel Allowance	109,963
2111240 - Uniform and Protective Clothing Allowance	109,963
2111245 - Domestic Servants Allowance	109,963
2111247 - Utility Allowance	109,963
2111249 - Responsibility Allowance	109,963
2111255 - Market Premium	109,963
2111361 - Research Allowance	109,963
21115 - Compensation Arrears	219,925
2111501 - Established Post Arrears	109,963
2111503 - Allowances Arrears	109,963



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)
Organisation: 0170408001 - Ghana Space and Tech. Inst Office
Government Function: 70150 - R & D General Public Services
Location: 0304004 - Osu Klotey

2121 - Actual Social Contributions (National Pension Contribution)	661,132
2121001 - 13 Percent SSF Contribution	109,963
2121005 - Superannuation	551,170
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	766,848
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	766,848
01702 - Research And Development	766,848
01702002 - Nuclear Science And Space Science Technology	766,848
<i>No Aligned Project</i>	766,848
<i>017007 - Development and promotion of nuclear research and technology</i>	766,848
22101 - Materials and Office Consumables	34,739
2210101 - Printed Material and Stationery	15,000
2210102 - Office Facilities, Supplies and Accessories	8,000
2210103 - Refreshment Items	8,000
2210107 - Electrical Accessories	3,739
22102 - Utilities	123,800
2210201 - Electricity charges	80,400
2210202 - Water	8,400
2210203 - Telecommunications	20,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	5,000
2210207 - Fire Fighting Accessories	9,000
22103 - General Cleaning	6,500
2210301 - Cleaning Materials	6,500
22105 - Travel and Transport	154,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170408001 - Ghana Space and Tech. Inst Office

Government Function: 70150 - R & D General Public Services

Location: 0304004 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210509 - Other Travel and Transportation	4,000
2210511 - Local Travel Cost	10,000
2210515 - Foreign Travel Cost and Expenses	50,000
22106 - Repairs and Maintenance	24,000
2210603 - Repairs of Office Buildings	15,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	4,000
22107 - Training, Seminar and Conference Cost	82,000
2210701 - Training Materials	10,000
2210705 - Hotel Accommodation	8,000
2210708 - Refreshments	7,000
2210709 - Seminars/Conferences/Workshops - Domestic	35,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	12,000
22109 - Special Services	60,000
2210902 - Official Celebrations	20,000
2210909 - Operational Enhancement Expenses	40,000
22111 - Other Charges and Fees	10,200
2211101 - Bank Charges	2,000
2211103 - Audit Fees	8,200
22113 - Insurance Premium	6,000
2211302 - Insurance of Office Accommodation	6,000
27311 - Employer Social Benefits in Cash	13,555
2731102 - Staff Welfare Expenses	6,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01704 - Ghana Atomic Energy Commission (G.A.E.C)

Organisation: 0170408001 - Ghana Space and Tech. Inst Office

Government Function: 70150 - R & D General Public Services

Location: 0304004 - Osu Klotey

2731103 - Refund of Medical Expenses	7,555
2821 - Current (Miscellaneous Other Expense) - General Expenses	22,000
2821009 - Donations	7,000
2821010 - Contributions	15,000
31122 - Other machinery and equipment	110,054
3112204 - Networking and ICT Equipments	13,060
3112211 - Office Equipment	61,728
3112212 - Air Condition	35,266
31131 - Infrastructure Assets	120,000
3113108 - Furniture and Fittings	120,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175001001 - General Administration
Government Function: 70750 - R & D Health
Location: 0304304 - Osu Klotey

0175001001 - General Administration	48,081,511
11001 - Central GoG & CF	44,721,579
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	141,688
01702 - Research And Development	141,688
01702001 - Scientific And Industrial Research	141,688
<i>No Aligned Project</i>	141,688
<i>017001 - Development and promotion of the application of science and technology</i>	141,688
22101 - Materials and Office Consumables	45,000
2210102 - Office Facilities, Supplies and Accessories	25,000
2210116 - Chemicals and Consumables	20,000
22102 - Utilities	25,000
2210201 - Electricity charges	25,000
22105 - Travel and Transport	71,688
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210511 - Local Travel Cost	31,688
Unspecified Policy	44,579,891
01702 - Research And Development	44,579,891
01702001 - Scientific And Industrial Research	44,579,891
<i>No Aligned Project</i>	44,579,891
<i>Unspecified Operations</i>	44,579,891
2111001 - Established Post	19,242,312
21112 - Other Allowances	22,894,219
2111203 - Car Maintenance Allowance	635,423
2111205 - Book Subsidy	2,862,716
2111229 - Acting Allowance	61,675



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175001001 - General Administration
Government Function: 70750 - R & D Health
Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	159,554
2111234 - Fuel Allowance	4,723,533
2111236 - Housing Subsidy/Allowance	5,529,402
2111238 - Overtime Allowance	453,133
2111239 - Tools Allowance	160,824
2111245 - Domestic Servants Allowance	657,309
2111247 - Utility Allowance	538,315
2111248 - Special Allowance/Honorarium	621,899
2111249 - Responsibility Allowance	1,869,473
2111255 - Market Premium	4,615,779
2111259 - Height Allowance	5,184
2121 - Actual Social Contributions (National Pension Contribution)	2,443,360
2121001 - 13 Percent SSF Contribution	2,443,360
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,359,932
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	3,359,932
01702 - Research And Development	3,359,932
01702001 - Scientific And Industrial Research	3,359,932
<i>No Aligned Project</i>	3,359,932
<i>017001 - Development and promotion of the application of science and technology</i>	3,359,932
22102 - Utilities	537,590
2210201 - Electricity charges	403,192
2210202 - Water	134,397
22105 - Travel and Transport	940,780
2210502 - Maintenance and Repairs - Official Vehicles	403,190
2210511 - Local Travel Cost	537,590



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175001001 - General Administration

Government Function: 70750 - R & D Health

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	268,795
2210623 - Maintenance of Office Equipment	268,795
22107 - Training, Seminar and Conference Cost	940,782
2210709 - Seminars/Conferences/Workshops - Domestic	940,782
31112 - Non-Residential Buildings	134,397
3111215 - Research Facilities	134,397
31122 - Other machinery and equipment	403,191
3112208 - Computers and Accessories	201,596
3112212 - Air Condition	134,397
3112214 - Electrical Equipment	67,198
31131 - Infrastructure Assets	134,397
3113108 - Furniture and Fittings	134,397



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175002001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175002001 - Admin Office	28,412,360
11001 - Central GoG & CF	26,337,786
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	86,149
01702 - Research And Development	86,149
01702001 - Scientific And Industrial Research	86,149
<i>No Aligned Project</i>	86,149
<i>017001 - Development and promotion of the application of science and technology</i>	86,149
22101 - Materials and Office Consumables	11,149
2210116 - Chemicals and Consumables	11,149
22102 - Utilities	20,000
2210201 - Electricity charges	20,000
22105 - Travel and Transport	20,000
2210505 - Running Cost - Official Vehicles	20,000
22106 - Repairs and Maintenance	15,000
2210623 - Maintenance of Office Equipment	15,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
Unspecified Policy	26,251,637
01702 - Research And Development	26,251,637
01702001 - Scientific And Industrial Research	26,251,637
<i>No Aligned Project</i>	26,251,637
<i>Unspecified Operations</i>	26,251,637
2111001 - Established Post	12,689,929
21112 - Other Allowances	11,934,224
2111203 - Car Maintenance Allowance	390,600



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175002001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2111205 - Book Subsidy	907,200
2111233 - Entertainment Allowance	89,055
2111234 - Fuel Allowance	3,899,324
2111236 - Housing Subsidy/Allowance	1,739,074
2111238 - Overtime Allowance	215,130
2111239 - Tools Allowance	139,200
2111245 - Domestic Servants Allowance	151,860
2111247 - Utility Allowance	452,449
2111248 - Special Allowance/Honorarium	162,460
2111249 - Responsibility Allowance	1,152,269
2111255 - Market Premium	2,635,602
2121 - Actual Social Contributions (National Pension Contribution)	1,627,483
2121001 - 13 Percent SSF Contribution	1,627,483
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,074,573
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	2,074,573
01702 - Research And Development	2,074,573
01702001 - Scientific And Industrial Research	2,074,573
<i>No Aligned Project</i>	2,074,573
<i>017001 - Development and promotion of the application of science and technology</i>	2,074,573
22102 - Utilities	331,932
2210201 - Electricity charges	248,949
2210202 - Water	82,983
22105 - Travel and Transport	580,881
2210502 - Maintenance and Repairs - Official Vehicles	248,949
2210511 - Local Travel Cost	331,932



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175002001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	165,966
2210623 - Maintenance of Office Equipment	165,966
22107 - Training, Seminar and Conference Cost	580,881
2210709 - Seminars/Conferences/Workshops - Domestic	580,881
31112 - Non-Residential Buildings	82,983
3111215 - Research Facilities	82,983
31122 - Other machinery and equipment	248,949
3112208 - Computers and Accessories	124,474
3112212 - Air Condition	82,983
3112214 - Electrical Equipment	41,491
31131 - Infrastructure Assets	82,983
3113108 - Furniture and Fittings	82,983



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175003001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175003001 - Admin Office	21,552,760
11001 - Central GoG & CF	20,711,951
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	76,333
01702 - Research And Development	76,333
01702001 - Scientific And Industrial Research	76,333
<i>No Aligned Project</i>	76,333
<i>017001 - Development and promotion of the application of science and technology</i>	76,333
22101 - Materials and Office Consumables	36,333
2210102 - Office Facilities, Supplies and Accessories	20,000
2210116 - Chemicals and Consumables	16,333
22102 - Utilities	20,000
2210201 - Electricity charges	15,000
2210202 - Water	5,000
22105 - Travel and Transport	20,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
Unspecified Policy	20,635,618
01702 - Research And Development	20,635,618
01702001 - Scientific And Industrial Research	20,635,618
<i>No Aligned Project</i>	20,635,618
<i>Unspecified Operations</i>	20,635,618
2111001 - Established Post	9,194,314
21112 - Other Allowances	10,246,043
2111203 - Car Maintenance Allowance	204,120
2111205 - Book Subsidy	743,400



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175003001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2111229 - Acting Allowance	1,110,000
2111233 - Entertainment Allowance	57,804
2111234 - Fuel Allowance	2,819,291
2111236 - Housing Subsidy/Allowance	1,257,541
2111238 - Overtime Allowance	254,055
2111239 - Tools Allowance	177,600
2111245 - Domestic Servants Allowance	43,200
2111247 - Utility Allowance	237,492
2111248 - Special Allowance/Honorarium	114,791
2111249 - Responsibility Allowance	838,136
2111255 - Market Premium	2,388,613
2121 - Actual Social Contributions (National Pension Contribution)	1,195,261
2121001 - 13 Percent SSF Contribution	1,195,261
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	840,809
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	840,809
01702 - Research And Development	840,809
01702001 - Scientific And Industrial Research	840,809
<i>No Aligned Project</i>	840,809
<i>017001 - Development and promotion of the application of science and technology</i>	840,809
22102 - Utilities	134,529
2210201 - Electricity charges	100,897
2210202 - Water	33,632
22105 - Travel and Transport	235,427
2210502 - Maintenance and Repairs - Official Vehicles	100,897
2210511 - Local Travel Cost	134,529



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175003001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	67,265
2210623 - Maintenance of Office Equipment	67,265
22107 - Training, Seminar and Conference Cost	235,427
2210709 - Seminars/Conferences/Workshops - Domestic	235,427
31112 - Non-Residential Buildings	33,632
3111215 - Research Facilities	33,632
31122 - Other machinery and equipment	100,897
3112208 - Computers and Accessories	50,449
3112212 - Air Condition	33,632
3112214 - Electrical Equipment	16,816
31131 - Infrastructure Assets	33,632
3113108 - Furniture and Fittings	33,632



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175004001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175004001 - Admin Office	4,858,181
11001 - Central GoG & CF	4,721,497
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	28,544
01702 - Research And Development	28,544
01702001 - Scientific And Industrial Research	28,544
No Aligned Project	28,544
017001 - Development and promotion of the application of science and technology	28,544
22102 - Utilities	8,544
2210201 - Electricity charges	5,000
2210202 - Water	3,544
22105 - Travel and Transport	10,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210511 - Local Travel Cost	5,000
22106 - Repairs and Maintenance	5,000
2210623 - Maintenance of Office Equipment	5,000
22107 - Training, Seminar and Conference Cost	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000
Unspecified Policy	4,692,953
01702 - Research And Development	4,692,953
01702001 - Scientific And Industrial Research	4,692,953
No Aligned Project	4,692,953
Unspecified Operations	4,692,953
2111001 - Established Post	1,419,346
21112 - Other Allowances	3,089,960
2111203 - Car Maintenance Allowance	61,320



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175004001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2111205 - Book Subsidy	189,000
2111229 - Acting Allowance	69,735
2111233 - Entertainment Allowance	37,560
2111234 - Fuel Allowance	403,549
2111236 - Housing Subsidy/Allowance	519,752
2111238 - Overtime Allowance	15,443
2111239 - Tools Allowance	14,400
2111245 - Domestic Servants Allowance	3,600
2111247 - Utility Allowance	213,251
2111248 - Special Allowance/Honorarium	68,886
2111249 - Responsibility Allowance	401,457
2111255 - Market Premium	1,092,009
2121 - Actual Social Contributions (National Pension Contribution)	183,647
2121001 - 13 Percent SSF Contribution	183,647
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	136,684
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	136,684
01702 - Research And Development	136,684
01702001 - Scientific And Industrial Research	136,684
<i>No Aligned Project</i>	136,684
<i>017001 - Development and promotion of the application of science and technology</i>	136,684
22102 - Utilities	21,869
2210201 - Electricity charges	16,402
2210202 - Water	5,467
22105 - Travel and Transport	38,271
2210502 - Maintenance and Repairs - Official Vehicles	16,402



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175004001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	21,869
22106 - Repairs and Maintenance	10,935
2210606 - Maintenance of General Equipment	10,935
22107 - Training, Seminar and Conference Cost	38,271
2210709 - Seminars/Conferences/Workshops - Domestic	38,271
31112 - Non-Residential Buildings	5,467
3111215 - Research Facilities	5,467
31122 - Other machinery and equipment	16,402
3112208 - Computers and Accessories	8,201
3112212 - Air Condition	5,467
3112214 - Electrical Equipment	2,734
31131 - Infrastructure Assets	5,467
3113108 - Furniture and Fittings	5,467



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175005001 - Admin Office
Government Function: 70650 - R&D Housing and Community Amenities
Location: 0304304 - Osu Klotey

0175005001 - Admin Office	27,392,044
11001 - Central GoG & CF	19,147,086
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	85,116
01702 - Research And Development	85,116
01702001 - Scientific And Industrial Research	85,116
No Aligned Project	85,116
017001 - Development and promotion of the application of science and technology	85,116
22101 - Materials and Office Consumables	15,116
2210116 - Chemicals and Consumables	15,116
22102 - Utilities	15,000
2210201 - Electricity charges	10,000
2210202 - Water	5,000
22105 - Travel and Transport	30,000
2210502 - Maintenance and Repairs - Official Vehicles	15,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
2210511 - Local Travel Cost	10,000
22106 - Repairs and Maintenance	15,000
2210623 - Maintenance of Office Equipment	15,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000
Unspecified Policy	19,061,970
01702 - Research And Development	19,061,970
01702001 - Scientific And Industrial Research	19,061,970
No Aligned Project	19,061,970
Unspecified Operations	19,061,970



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175005001 - Admin Office
Government Function: 70650 - R&D Housing and Community Amenities
Location: 0304304 - Osu Klotey

2111001 - Established Post	9,136,145
21112 - Other Allowances	8,737,443
2111203 - Car Maintenance Allowance	286,800
2111205 - Book Subsidy	642,600
2111229 - Acting Allowance	9,024
2111233 - Entertainment Allowance	76,734
2111234 - Fuel Allowance	2,348,588
2111236 - Housing Subsidy/Allowance	972,241
2111238 - Overtime Allowance	146,699
2111239 - Tools Allowance	235,200
2111245 - Domestic Servants Allowance	84,708
2111247 - Utility Allowance	228,984
2111248 - Special Allowance/Honorarium	803,801
2111249 - Responsibility Allowance	884,138
2111255 - Market Premium	2,003,189
2111259 - Height Allowance	14,736
2121 - Actual Social Contributions (National Pension Contribution)	1,188,381
2121001 - 13 Percent SSF Contribution	1,188,381
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	8,244,959
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	8,244,959
01702 - Research And Development	8,244,959
01702001 - Scientific And Industrial Research	8,244,959
<i>No Aligned Project</i>	8,244,959
<i>017001 - Development and promotion of the application of science and technology</i>	8,244,959
22102 - Utilities	1,319,193



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175005001 - Admin Office
Government Function: 70650 - R&D Housing and Community Amenities
Location: 0304304 - Osu Klotey

2210201 - Electricity charges	989,395
2210202 - Water	329,798
22105 - Travel and Transport	2,308,588
2210502 - Maintenance and Repairs - Official Vehicles	989,395
2210511 - Local Travel Cost	1,319,193
22106 - Repairs and Maintenance	659,597
2210606 - Maintenance of General Equipment	659,597
22107 - Training, Seminar and Conference Cost	2,308,588
2210709 - Seminars/Conferences/Workshops - Domestic	2,308,588
31112 - Non-Residential Buildings	329,798
3111215 - Research Facilities	329,798
31122 - Other machinery and equipment	989,395
3112208 - Computers and Accessories	494,698
3112212 - Air Condition	329,798
3112214 - Electrical Equipment	164,899
31131 - Infrastructure Assets	329,798
3113108 - Furniture and Fittings	329,798



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175006001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175006001 - Admin Office	18,861,997
11001 - Central GoG & CF	16,198,598
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	84,212
01702 - Research And Development	84,212
01702001 - Scientific And Industrial Research	84,212
No Aligned Project	84,212
017001 - Development and promotion of the application of science and technology	84,212
22102 - Utilities	16,842
2210201 - Electricity charges	12,632
2210202 - Water	4,211
22105 - Travel and Transport	29,474
2210505 - Running Cost - Official Vehicles	12,632
2210511 - Local Travel Cost	16,842
22106 - Repairs and Maintenance	8,421
2210623 - Maintenance of Office Equipment	8,421
22107 - Training, Seminar and Conference Cost	29,474
2210709 - Seminars/Conferences/Workshops - Domestic	29,474
Unspecified Policy	16,114,386
01702 - Research And Development	16,114,386
01702001 - Scientific And Industrial Research	16,114,386
No Aligned Project	16,114,386
Unspecified Operations	16,114,386
2111001 - Established Post	7,329,886
21112 - Other Allowances	7,830,427
2111203 - Car Maintenance Allowance	173,880



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175006001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2111205 - Book Subsidy	718,200
2111233 - Entertainment Allowance	86,429
2111234 - Fuel Allowance	1,762,053
2111236 - Housing Subsidy/Allowance	1,148,847
2111238 - Overtime Allowance	114,343
2111239 - Tools Allowance	120,000
2111245 - Domestic Servants Allowance	72,076
2111247 - Utility Allowance	301,713
2111248 - Special Allowance/Honorarium	161,283
2111249 - Responsibility Allowance	935,066
2111255 - Market Premium	2,236,536
2121 - Actual Social Contributions (National Pension Contribution)	954,073
2121001 - 13 Percent SSF Contribution	954,073
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,663,399
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	2,663,399
01702 - Research And Development	2,663,399
01702001 - Scientific And Industrial Research	2,663,399
<i>No Aligned Project</i>	2,663,399
<i>017001 - Development and promotion of the application of science and technology</i>	2,663,399
22102 - Utilities	426,144
2210201 - Electricity charges	319,608
2210202 - Water	106,536
22105 - Travel and Transport	745,752
2210502 - Maintenance and Repairs - Official Vehicles	319,608
2210511 - Local Travel Cost	426,144



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175006001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	213,072
2210606 - Maintenance of General Equipment	213,072
22107 - Training, Seminar and Conference Cost	745,752
2210709 - Seminars/Conferences/Workshops - Domestic	745,752
31112 - Non-Residential Buildings	106,536
3111215 - Research Facilities	106,536
31122 - Other machinery and equipment	319,608
3112208 - Computers and Accessories	159,804
3112212 - Air Condition	106,536
3112214 - Electrical Equipment	53,268
31131 - Infrastructure Assets	106,536
3113108 - Furniture and Fittings	106,536



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175007001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175007001 - Admin Office	18,028,225
11001 - Central GoG & CF	17,109,278
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	74,654
01702 - Research And Development	74,654
01702001 - Scientific And Industrial Research	74,654
No Aligned Project	74,654
017001 - Development and promotion of the application of science and technology	74,654
22102 - Utilities	14,931
2210201 - Electricity charges	11,198
2210202 - Water	3,733
22105 - Travel and Transport	26,129
2210502 - Maintenance and Repairs - Official Vehicles	11,198
2210511 - Local Travel Cost	14,931
22106 - Repairs and Maintenance	7,465
2210623 - Maintenance of Office Equipment	7,465
22107 - Training, Seminar and Conference Cost	26,129
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	26,129
Unspecified Policy	17,034,624
01702 - Research And Development	17,034,624
01702001 - Scientific And Industrial Research	17,034,624
No Aligned Project	17,034,624
Unspecified Operations	17,034,624
2111001 - Established Post	6,472,592
21112 - Other Allowances	9,735,231
2111203 - Car Maintenance Allowance	262,800
2111205 - Book Subsidy	793,800



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175007001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2111229 - Acting Allowance	119,998
2111233 - Entertainment Allowance	108,575
2111234 - Fuel Allowance	1,805,772
2111236 - Housing Subsidy/Allowance	1,814,576
2111238 - Overtime Allowance	73,203
2111239 - Tools Allowance	206,400
2111245 - Domestic Servants Allowance	238,476
2111247 - Utility Allowance	449,614
2111248 - Special Allowance/Honorarium	474,990
2111249 - Responsibility Allowance	1,146,498
2111255 - Market Premium	2,240,528
2121 - Actual Social Contributions (National Pension Contribution)	826,801
2121001 - 13 Percent SSF Contribution	826,801
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	918,947
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	918,947
01702 - Research And Development	918,947
01702001 - Scientific And Industrial Research	918,947
<i>No Aligned Project</i>	918,947
<i>017001 - Development and promotion of the application of science and technology</i>	918,947
22102 - Utilities	147,032
2210201 - Electricity charges	110,274
2210202 - Water	36,758
22105 - Travel and Transport	257,305
2210502 - Maintenance and Repairs - Official Vehicles	110,274
2210511 - Local Travel Cost	147,032
22106 - Repairs and Maintenance	73,516



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175007001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2210623 - Maintenance of Office Equipment	73,516
22107 - Training, Seminar and Conference Cost	257,305
2210709 - Seminars/Conferences/Workshops - Domestic	257,305
31112 - Non-Residential Buildings	36,758
3111215 - Research Facilities	36,758
31122 - Other machinery and equipment	110,274
3112208 - Computers and Accessories	55,137
3112212 - Air Condition	36,758
3112214 - Electrical Equipment	18,379
31131 - Infrastructure Assets	36,758
3113108 - Furniture and Fittings	36,758



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175008001 - Admin Office
Government Function: 70630 - Water Supply
Location: 0304304 - Osu Klotey

0175008001 - Admin Office	31,545,438
11001 - Central GoG & CF	25,229,987
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	90,153
01702 - Research And Development	90,153
01702001 - Scientific And Industrial Research	90,153
No Aligned Project	90,153
017001 - Development and promotion of the application of science and technology	90,153
22102 - Utilities	18,031
2210201 - Electricity charges	13,523
2210202 - Water	4,508
22105 - Travel and Transport	31,554
2210502 - Maintenance and Repairs - Official Vehicles	13,523
2210511 - Local Travel Cost	18,031
22106 - Repairs and Maintenance	9,015
2210623 - Maintenance of Office Equipment	9,015
22107 - Training, Seminar and Conference Cost	31,554
2210709 - Seminars/Conferences/Workshops - Domestic	31,554
Unspecified Policy	25,139,834
01702 - Research And Development	25,139,834
01702001 - Scientific And Industrial Research	25,139,834
No Aligned Project	25,139,834
Unspecified Operations	25,139,834
2111001 - Established Post	11,808,963
21112 - Other Allowances	11,823,906
2111203 - Car Maintenance Allowance	312,480



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175008001 - Admin Office
Government Function: 70630 - Water Supply
Location: 0304304 - Osu Klotey

2111205 - Book Subsidy	1,297,800
2111229 - Acting Allowance	6,788
2111233 - Entertainment Allowance	57,072
2111234 - Fuel Allowance	2,794,137
2111236 - Housing Subsidy/Allowance	1,835,040
2111238 - Overtime Allowance	36,487
2111239 - Tools Allowance	158,400
2111245 - Domestic Servants Allowance	146,688
2111247 - Utility Allowance	197,506
2111248 - Special Allowance/Honorarium	294,079
2111249 - Responsibility Allowance	774,106
2111255 - Market Premium	3,913,323
2121 - Actual Social Contributions (National Pension Contribution)	1,506,966
2121001 - 13 Percent SSF Contribution	1,506,966
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,315,450
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	6,315,450
01702 - Research And Development	6,315,450
01702001 - Scientific And Industrial Research	6,315,450
<i>No Aligned Project</i>	6,315,450
<i>017001 - Development and promotion of the application of science and technology</i>	6,315,450
22102 - Utilities	1,010,472
2210201 - Electricity charges	757,854
2210202 - Water	252,618
22105 - Travel and Transport	1,768,326
2210502 - Maintenance and Repairs - Official Vehicles	757,854



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175008001 - Admin Office
Government Function: 70630 - Water Supply
Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	1,010,472
22106 - Repairs and Maintenance	505,236
2210623 - Maintenance of Office Equipment	505,236
22107 - Training, Seminar and Conference Cost	1,768,326
2210709 - Seminars/Conferences/Workshops - Domestic	1,768,326
31112 - Non-Residential Buildings	252,618
3111215 - Research Facilities	252,618
31122 - Other machinery and equipment	757,854
3112208 - Computers and Accessories	378,927
3112212 - Air Condition	252,618
3112214 - Electrical Equipment	126,309
31131 - Infrastructure Assets	252,618
3113108 - Furniture and Fittings	252,618



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175009001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175009001 - Admin Office	20,294,274
11001 - Central GoG & CF	14,723,399
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	86,149
01702 - Research And Development	86,149
01702001 - Scientific And Industrial Research	86,149
<i>No Aligned Project</i>	86,149
<i>017001 - Development and promotion of the application of science and technology</i>	86,149
22102 - Utilities	17,230
2210201 - Electricity charges	12,922
2210202 - Water	4,307
22105 - Travel and Transport	30,152
2210502 - Maintenance and Repairs - Official Vehicles	12,922
2210511 - Local Travel Cost	17,230
22106 - Repairs and Maintenance	8,615
2210623 - Maintenance of Office Equipment	8,615
22107 - Training, Seminar and Conference Cost	30,152
2210709 - Seminars/Conferences/Workshops - Domestic	30,152
Unspecified Policy	14,637,250
01702 - Research And Development	14,637,250
01702001 - Scientific And Industrial Research	14,637,250
<i>No Aligned Project</i>	14,637,250
<i>Unspecified Operations</i>	14,637,250
2111001 - Established Post	7,703,620
21112 - Other Allowances	5,932,159
2111203 - Car Maintenance Allowance	188,160



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175009001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2111205 - Book Subsidy	466,200
2111229 - Acting Allowance	44,211
2111233 - Entertainment Allowance	43,548
2111234 - Fuel Allowance	1,494,941
2111236 - Housing Subsidy/Allowance	1,125,044
2111238 - Overtime Allowance	145,733
2111239 - Tools Allowance	105,600
2111245 - Domestic Servants Allowance	27,108
2111247 - Utility Allowance	117,417
2111248 - Special Allowance/Honorarium	57,970
2111249 - Responsibility Allowance	557,009
2111255 - Market Premium	1,541,904
2111259 - Height Allowance	17,314
2121 - Actual Social Contributions (National Pension Contribution)	1,001,471
2121001 - 13 Percent SSF Contribution	1,001,471
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,570,874
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	5,570,874
01702 - Research And Development	5,570,874
01702001 - Scientific And Industrial Research	5,570,874
<i>No Aligned Project</i>	5,570,874
<i>017001 - Development and promotion of the application of science and technology</i>	5,570,874
22102 - Utilities	891,340
2210201 - Electricity charges	668,505
2210202 - Water	222,835
22105 - Travel and Transport	1,559,845



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175009001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	668,505
2210511 - Local Travel Cost	891,340
22106 - Repairs and Maintenance	445,670
2210623 - Maintenance of Office Equipment	445,670
22107 - Training, Seminar and Conference Cost	1,559,845
2210709 - Seminars/Conferences/Workshops - Domestic	1,559,845
31112 - Non-Residential Buildings	222,835
3111215 - Research Facilities	222,835
31122 - Other machinery and equipment	668,505
3112208 - Computers and Accessories	334,252
3112212 - Air Condition	222,835
3112214 - Electrical Equipment	111,417
31131 - Infrastructure Assets	222,835
3113108 - Furniture and Fittings	222,835



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175010001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175010001 - Admin Office	26,950,101
11001 - Central GoG & CF	25,327,157
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	86,020
01702 - Research And Development	86,020
01702001 - Scientific And Industrial Research	86,020
<i>No Aligned Project</i>	86,020
<i>017001 - Development and promotion of the application of science and technology</i>	86,020
22102 - Utilities	17,204
2210201 - Electricity charges	12,903
2210202 - Water	4,301
22105 - Travel and Transport	30,107
2210502 - Maintenance and Repairs - Official Vehicles	12,903
2210511 - Local Travel Cost	17,204
22106 - Repairs and Maintenance	8,602
2210623 - Maintenance of Office Equipment	8,602
22107 - Training, Seminar and Conference Cost	30,107
2210709 - Seminars/Conferences/Workshops - Domestic	30,107
Unspecified Policy	25,241,137
01702 - Research And Development	25,241,137
01702001 - Scientific And Industrial Research	25,241,137
<i>No Aligned Project</i>	25,241,137
<i>Unspecified Operations</i>	25,241,137
2111001 - Established Post	12,312,716
21112 - Other Allowances	11,315,461
2111203 - Car Maintenance Allowance	322,760



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175010001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2111205 - Book Subsidy	1,045,800
2111233 - Entertainment Allowance	95,351
2111234 - Fuel Allowance	2,309,376
2111236 - Housing Subsidy/Allowance	1,797,542
2111238 - Overtime Allowance	197,180
2111239 - Tools Allowance	470,400
2111245 - Domestic Servants Allowance	115,508
2111247 - Utility Allowance	303,020
2111248 - Special Allowance/Honorarium	107,179
2111249 - Responsibility Allowance	1,005,564
2111255 - Market Premium	3,545,781
2121 - Actual Social Contributions (National Pension Contribution)	1,612,959
2121001 - 13 Percent SSF Contribution	1,612,959
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,622,944
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	1,622,944
01702 - Research And Development	1,622,944
01702001 - Scientific And Industrial Research	1,622,944
<i>No Aligned Project</i>	1,622,944
<i>017001 - Development and promotion of the application of science and technology</i>	1,622,944
22102 - Utilities	259,671
2210201 - Electricity charges	194,753
2210202 - Water	64,918
22105 - Travel and Transport	454,424
2210502 - Maintenance and Repairs - Official Vehicles	194,753
2210511 - Local Travel Cost	259,671



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175010001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	129,836
2210623 - Maintenance of Office Equipment	129,836
22107 - Training, Seminar and Conference Cost	454,424
2210709 - Seminars/Conferences/Workshops - Domestic	454,424
31112 - Non-Residential Buildings	64,918
3111215 - Research Facilities	64,918
31122 - Other machinery and equipment	194,753
3112208 - Computers and Accessories	97,377
3112212 - Air Condition	64,918
3112214 - Electrical Equipment	32,459
31131 - Infrastructure Assets	64,918
3113108 - Furniture and Fittings	64,918



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175011001 - Admin Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

0175011001 - Admin Office	7,796,377
11001 - Central GoG & CF	7,588,145
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	55,926
01702 - Research And Development	55,926
01702001 - Scientific And Industrial Research	55,926
<i>No Aligned Project</i>	55,926
<i>017001 - Development and promotion of the application of science and technology</i>	55,926
22102 - Utilities	11,185
2210201 - Electricity charges	8,389
2210202 - Water	2,796
22105 - Travel and Transport	19,574
2210502 - Maintenance and Repairs - Official Vehicles	8,389
2210511 - Local Travel Cost	11,185
22106 - Repairs and Maintenance	5,593
2210623 - Maintenance of Office Equipment	5,593
22107 - Training, Seminar and Conference Cost	19,574
2210709 - Seminars/Conferences/Workshops - Domestic	19,574
Unspecified Policy	7,532,219
01702 - Research And Development	7,532,219
01702001 - Scientific And Industrial Research	7,532,219
<i>No Aligned Project</i>	7,532,219
<i>Unspecified Operations</i>	7,532,219
2111001 - Established Post	3,248,709
21112 - Other Allowances	3,892,641
2111203 - Car Maintenance Allowance	103,320



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175011001 - Admin Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

2111205 - Book Subsidy	403,200
2111229 - Acting Allowance	12,000
2111233 - Entertainment Allowance	29,280
2111234 - Fuel Allowance	801,492
2111236 - Housing Subsidy/Allowance	535,175
2111238 - Overtime Allowance	52,125
2111239 - Tools Allowance	26,424
2111245 - Domestic Servants Allowance	30,708
2111247 - Utility Allowance	154,270
2111248 - Special Allowance/Honorarium	69,703
2111249 - Responsibility Allowance	400,083
2111255 - Market Premium	1,274,861
2121 - Actual Social Contributions (National Pension Contribution)	390,869
2121001 - 13 Percent SSF Contribution	390,869
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	208,232
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	208,232
01702 - Research And Development	208,232
01702001 - Scientific And Industrial Research	208,232
<i>No Aligned Project</i>	208,232
<i>017001 - Development and promotion of the application of science and technology</i>	208,232
22102 - Utilities	33,317
2210201 - Electricity charges	24,988
2210202 - Water	8,329
22105 - Travel and Transport	58,305
2210502 - Maintenance and Repairs - Official Vehicles	24,988



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175011001 - Admin Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	33,317
22106 - Repairs and Maintenance	16,659
2210623 - Maintenance of Office Equipment	16,659
22107 - Training, Seminar and Conference Cost	58,305
2210709 - Seminars/Conferences/Workshops - Domestic	58,305
31112 - Non-Residential Buildings	8,329
3111215 - Research Facilities	8,329
31122 - Other machinery and equipment	24,988
3112208 - Computers and Accessories	12,494
3112212 - Air Condition	8,329
3112214 - Electrical Equipment	4,165
31131 - Infrastructure Assets	8,329
3113108 - Furniture and Fittings	8,329



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175012001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175012001 - Admin Office	24,432,274
11001 - Central GoG & CF	17,831,093
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	78,658
01702 - Research And Development	78,658
01702001 - Scientific And Industrial Research	78,658
<i>No Aligned Project</i>	78,658
<i>017001 - Development and promotion of the application of science and technology</i>	78,658
22102 - Utilities	15,732
2210201 - Electricity charges	11,799
2210202 - Water	3,933
22105 - Travel and Transport	27,530
2210502 - Maintenance and Repairs - Official Vehicles	11,799
2210511 - Local Travel Cost	15,732
22106 - Repairs and Maintenance	7,866
2210623 - Maintenance of Office Equipment	7,866
22107 - Training, Seminar and Conference Cost	27,530
2210709 - Seminars/Conferences/Workshops - Domestic	27,530
Unspecified Policy	17,752,435
01702 - Research And Development	17,752,435
01702001 - Scientific And Industrial Research	17,752,435
<i>No Aligned Project</i>	17,752,435
<i>Unspecified Operations</i>	17,752,435
2111001 - Established Post	8,743,526
21112 - Other Allowances	7,910,795
2111203 - Car Maintenance Allowance	249,488



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175012001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2111205 - Book Subsidy	732,397
2111233 - Entertainment Allowance	69,077
2111234 - Fuel Allowance	1,810,767
2111236 - Housing Subsidy/Allowance	1,147,502
2111238 - Overtime Allowance	72,204
2111239 - Tools Allowance	82,839
2111245 - Domestic Servants Allowance	99,108
2111247 - Utility Allowance	193,105
2111248 - Special Allowance/Honorarium	160,798
2111249 - Responsibility Allowance	932,616
2111255 - Market Premium	2,358,733
2111259 - Height Allowance	2,160
2121 - Actual Social Contributions (National Pension Contribution)	1,098,114
2121001 - 13 Percent SSF Contribution	1,098,114
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,601,181
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	6,601,181
01702 - Research And Development	6,601,181
01702001 - Scientific And Industrial Research	6,601,181
<i>No Aligned Project</i>	6,601,181
<i>017001 - Development and promotion of the application of science and technology</i>	6,601,181
22102 - Utilities	1,056,189
2210201 - Electricity charges	792,142
2210202 - Water	264,047
22105 - Travel and Transport	1,848,331
2210502 - Maintenance and Repairs - Official Vehicles	792,142



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175012001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	1,056,189
22106 - Repairs and Maintenance	528,094
2210623 - Maintenance of Office Equipment	528,094
22107 - Training, Seminar and Conference Cost	1,848,331
2210709 - Seminars/Conferences/Workshops - Domestic	1,848,331
31112 - Non-Residential Buildings	264,047
3111215 - Research Facilities	264,047
31122 - Other machinery and equipment	792,142
3112208 - Computers and Accessories	396,071
3112212 - Air Condition	264,047
3112214 - Electrical Equipment	132,024
31131 - Infrastructure Assets	264,047
3113108 - Furniture and Fittings	264,047



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175013001 - Admin office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175013001 - Admin office	10,829,128
11001 - Central GoG & CF	9,966,040
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	65,226
01702 - Research And Development	65,226
01702001 - Scientific And Industrial Research	65,226
<i>No Aligned Project</i>	65,226
<i>017001 - Development and promotion of the application of science and technology</i>	65,226
22102 - Utilities	13,045
2210201 - Electricity charges	9,784
2210202 - Water	3,261
22105 - Travel and Transport	22,829
2210502 - Maintenance and Repairs - Official Vehicles	9,784
2210511 - Local Travel Cost	13,045
22106 - Repairs and Maintenance	6,523
2210623 - Maintenance of Office Equipment	6,523
22107 - Training, Seminar and Conference Cost	22,829
2210709 - Seminars/Conferences/Workshops - Domestic	22,829
Unspecified Policy	9,900,814
01702 - Research And Development	9,900,814
01702001 - Scientific And Industrial Research	9,900,814
<i>No Aligned Project</i>	9,900,814
<i>Unspecified Operations</i>	9,900,814
2111001 - Established Post	4,947,393
21112 - Other Allowances	4,349,889
2111203 - Car Maintenance Allowance	131,040



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175013001 - Admin office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2111205 - Book Subsidy	340,600
2111229 - Acting Allowance	12,000
2111233 - Entertainment Allowance	34,780
2111234 - Fuel Allowance	1,205,822
2111236 - Housing Subsidy/Allowance	540,503
2111238 - Overtime Allowance	133,710
2111239 - Tools Allowance	76,800
2111245 - Domestic Servants Allowance	14,476
2111247 - Utility Allowance	79,720
2111248 - Special Allowance/Honorarium	24,124
2111249 - Responsibility Allowance	298,980
2111255 - Market Premium	1,454,741
2111257 - Compensatory Allowance	2,592
2121 - Actual Social Contributions (National Pension Contribution)	603,532
2121001 - 13 Percent SSF Contribution	603,532
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	863,088
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	863,088
01702 - Research And Development	863,088
01702001 - Scientific And Industrial Research	863,088
No Aligned Project	863,088
017001 - Development and promotion of the application of science and technology	863,088
22102 - Utilities	138,094
2210201 - Electricity charges	103,571
2210202 - Water	34,524
22105 - Travel and Transport	241,665



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175013001 - Admin office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	103,571
2210511 - Local Travel Cost	138,094
22106 - Repairs and Maintenance	69,047
2210623 - Maintenance of Office Equipment	69,047
22107 - Training, Seminar and Conference Cost	241,665
2210709 - Seminars/Conferences/Workshops - Domestic	241,665
31112 - Non-Residential Buildings	34,524
3111215 - Research Facilities	34,524
31122 - Other machinery and equipment	103,571
3112208 - Computers and Accessories	51,785
3112212 - Air Condition	34,524
3112214 - Electrical Equipment	17,262
31131 - Infrastructure Assets	34,524
3113108 - Furniture and Fittings	34,524



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175014001 - Institute of Science and Technology Information Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

0175014001 - Institute of Science and Technology Information Office	9,139,558
11001 - Central GoG & CF	8,749,875
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	70,650
01702 - Research And Development	70,650
01702001 - Scientific And Industrial Research	70,650
No Aligned Project	70,650
017001 - Development and promotion of the application of science and technology	70,650
22102 - Utilities	14,130
2210201 - Electricity charges	10,598
2210202 - Water	3,533
22105 - Travel and Transport	24,728
2210502 - Maintenance and Repairs - Official Vehicles	10,598
2210511 - Local Travel Cost	14,130
22106 - Repairs and Maintenance	7,065
2210623 - Maintenance of Office Equipment	7,065
22107 - Training, Seminar and Conference Cost	24,728
2210709 - Seminars/Conferences/Workshops - Domestic	24,728
Unspecified Policy	8,679,225
01702 - Research And Development	8,679,225
01702001 - Scientific And Industrial Research	8,679,225
No Aligned Project	8,679,225
Unspecified Operations	8,679,225
2111001 - Established Post	3,798,197
21112 - Other Allowances	4,387,168
2111203 - Car Maintenance Allowance	90,720



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175014001 - Institute of Science and Technology Information Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

2111205 - Book Subsidy	390,600
2111229 - Acting Allowance	19,496
2111233 - Entertainment Allowance	40,548
2111234 - Fuel Allowance	918,196
2111236 - Housing Subsidy/Allowance	659,603
2111238 - Overtime Allowance	56,558
2111239 - Tools Allowance	57,600
2111245 - Domestic Servants Allowance	72,000
2111247 - Utility Allowance	106,018
2111248 - Special Allowance/Honorarium	69,492
2111249 - Responsibility Allowance	521,508
2111255 - Market Premium	1,384,828
2121 - Actual Social Contributions (National Pension Contribution)	493,860
2121001 - 13 Percent SSF Contribution	493,860
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	389,683
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	389,683
01702 - Research And Development	389,683
01702001 - Scientific And Industrial Research	389,683
<i>No Aligned Project</i>	389,683
<i>017001 - Development and promotion of the application of science and technology</i>	389,683
22102 - Utilities	62,349
2210201 - Electricity charges	46,762
2210202 - Water	15,587
22105 - Travel and Transport	109,111
2210502 - Maintenance and Repairs - Official Vehicles	46,762



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175014001 - Institute of Science and Technology Information Office
Government Function: 70150 - R & D General Public Services
Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	62,349
22106 - Repairs and Maintenance	31,175
2210623 - Maintenance of Office Equipment	31,175
22107 - Training, Seminar and Conference Cost	109,111
2210709 - Seminars/Conferences/Workshops - Domestic	109,111
31112 - Non-Residential Buildings	15,587
3111215 - Research Facilities	15,587
31122 - Other machinery and equipment	46,762
3112208 - Computers and Accessories	23,381
3112212 - Air Condition	15,587
3112214 - Electrical Equipment	7,794
31131 - Infrastructure Assets	15,587
3113108 - Furniture and Fittings	15,587



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175015001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175015001 - Admin Office	14,382,512
11001 - Central GoG & CF	13,144,407
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	99,065
01702 - Research And Development	99,065
01702001 - Scientific And Industrial Research	99,065
<i>No Aligned Project</i>	99,065
<i>017001 - Development and promotion of the application of science and technology</i>	99,065
22102 - Utilities	19,813
2210201 - Electricity charges	14,860
2210202 - Water	4,953
22105 - Travel and Transport	34,673
2210502 - Maintenance and Repairs - Official Vehicles	14,860
2210511 - Local Travel Cost	19,813
22106 - Repairs and Maintenance	9,907
2210623 - Maintenance of Office Equipment	9,907
22107 - Training, Seminar and Conference Cost	34,673
2210709 - Seminars/Conferences/Workshops - Domestic	34,673
Unspecified Policy	13,045,342
01702 - Research And Development	13,045,342
01702001 - Scientific And Industrial Research	13,045,342
<i>No Aligned Project</i>	13,045,342
<i>Unspecified Operations</i>	13,045,342
2111001 - Established Post	6,466,418
21112 - Other Allowances	5,738,040
2111203 - Car Maintenance Allowance	143,640



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175015001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

2111205 - Book Subsidy	478,800
2111233 - Entertainment Allowance	46,211
2111234 - Fuel Allowance	1,671,590
2111236 - Housing Subsidy/Allowance	613,123
2111238 - Overtime Allowance	173,321
2111239 - Tools Allowance	153,600
2111245 - Domestic Servants Allowance	19,126
2111247 - Utility Allowance	181,815
2111248 - Special Allowance/Honorarium	114,449
2111249 - Responsibility Allowance	557,905
2111255 - Market Premium	1,568,784
2111259 - Height Allowance	15,677
2121 - Actual Social Contributions (National Pension Contribution)	840,884
2121001 - 13 Percent SSF Contribution	840,884
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,238,105
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	1,238,105
01702 - Research And Development	1,238,105
01702001 - Scientific And Industrial Research	1,238,105
<i>No Aligned Project</i>	1,238,105
<i>017001 - Development and promotion of the application of science and technology</i>	1,238,105
22102 - Utilities	198,097
2210201 - Electricity charges	148,573
2210202 - Water	49,524
22105 - Travel and Transport	346,669
2210502 - Maintenance and Repairs - Official Vehicles	148,573



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175015001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	198,097
22106 - Repairs and Maintenance	99,048
2210623 - Maintenance of Office Equipment	99,048
22107 - Training, Seminar and Conference Cost	346,669
2210709 - Seminars/Conferences/Workshops - Domestic	346,669
31112 - Non-Residential Buildings	49,524
3111215 - Research Facilities	49,524
31122 - Other machinery and equipment	148,573
3112208 - Computers and Accessories	74,286
3112211 - Office Equipment	24,762
3112212 - Air Condition	49,524
31131 - Infrastructure Assets	49,524
3113108 - Furniture and Fittings	49,524



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175016001 - Admin Office
Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting
Location: 0304304 - Osu Klotey

0175016001 - Admin Office	15,429,302
11001 - Central GoG & CF	15,429,302
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	83,050
01702 - Research And Development	83,050
01702001 - Scientific And Industrial Research	83,050
<i>No Aligned Project</i>	83,050
<i>017001 - Development and promotion of the application of science and technology</i>	83,050
22102 - Utilities	16,610
2210201 - Electricity charges	12,457
2210202 - Water	4,152
22105 - Travel and Transport	29,067
2210502 - Maintenance and Repairs - Official Vehicles	12,457
2210511 - Local Travel Cost	16,610
22106 - Repairs and Maintenance	8,305
2210623 - Maintenance of Office Equipment	8,305
22107 - Training, Seminar and Conference Cost	29,067
2210709 - Seminars/Conferences/Workshops - Domestic	29,067
Unspecified Policy	15,346,252
01702 - Research And Development	15,346,252
01702001 - Scientific And Industrial Research	15,346,252
<i>No Aligned Project</i>	15,346,252
<i>Unspecified Operations</i>	15,346,252
2111001 - Established Post	7,208,139
21112 - Other Allowances	7,201,055
2111203 - Car Maintenance Allowance	196,440



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01750 - Council for Scientific and Industrial Research (CSIR)

Organisation: 0175016001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2111205 - Book Subsidy	554,400
2111229 - Acting Allowance	12,000
2111233 - Entertainment Allowance	40,524
2111234 - Fuel Allowance	2,044,064
2111236 - Housing Subsidy/Allowance	1,291,342
2111238 - Overtime Allowance	81,929
2111239 - Tools Allowance	148,800
2111245 - Domestic Servants Allowance	136,800
2111247 - Utility Allowance	279,077
2111248 - Special Allowance/Honorarium	31,966
2111249 - Responsibility Allowance	644,237
2111255 - Market Premium	1,739,477
2121 - Actual Social Contributions (National Pension Contribution)	937,058
2121001 - 13 Percent SSF Contribution	937,058



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01750 - Council for Scientific and Industrial Research (CSIR)
Organisation: 0175017001 - Admin Office
Government Function: 70111 - Executive and Legislative Organs
Location: 0304304 - Osu Klotey

0175017001 - Admin Office	3,805,862
11001 - Central GoG & CF	3,805,862
Unspecified Policy	3,805,862
01702 - Research And Development	3,805,862
01702001 - Scientific And Industrial Research	3,805,862
<i>No Aligned Project</i>	3,805,862
<i>Unspecified Operations</i>	3,805,862
2111001 - Established Post	1,729,360
21112 - Other Allowances	1,848,577
2111203 - Car Maintenance Allowance	70,400
2111205 - Book Subsidy	138,600
2111233 - Entertainment Allowance	9,914
2111234 - Fuel Allowance	558,929
2111236 - Housing Subsidy/Allowance	357,529
2111238 - Overtime Allowance	3,556
2111239 - Tools Allowance	24,000
2111245 - Domestic Servants Allowance	28,800
2111247 - Utility Allowance	61,844
2111248 - Special Allowance/Honorarium	39,151
2111249 - Responsibility Allowance	133,825
2111255 - Market Premium	407,629
2111259 - Height Allowance	14,400
2121 - Actual Social Contributions (National Pension Contribution)	227,926
2121001 - 13 Percent SSF Contribution	227,926



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

0175101001 - Admin Office	2,284,449
11001 - Central GoG & CF	1,784,449
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	911,714
01705 - Biosafety Development	911,714
01705001 - Biotechnology Regulation	911,714
No Aligned Project	911,714
017009 - Conduct Public Education Biosafety	911,714
22101 - Materials and Office Consumables	141,714
2210101 - Printed Material and Stationery	90,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210103 - Refreshment Items	11,714
22102 - Utilities	235,000
2210201 - Electricity charges	130,000
2210202 - Water	20,000
2210203 - Telecommunications	30,000
2210205 - Sanitation Charges	35,000
2210207 - Fire Fighting Accessories	20,000
22105 - Travel and Transport	195,000
2210502 - Maintenance and Repairs - Official Vehicles	85,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210511 - Local Travel Cost	30,000
22106 - Repairs and Maintenance	50,000
2210603 - Repairs of Office Buildings	30,000
2210606 - Maintenance of General Equipment	20,000



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Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	220,000
2210709 - Seminars/Conferences/Workshops - Domes	120,000
2210710 - Staff Development	60,000
2210711 - Public Education and Sensitization	40,000
27311 - Employer Social Benefits in Cash	70,000
2731102 - Staff Welfare Expenses	50,000
2731103 - Refund of Medical Expenses	20,000
Unspecified Policy	872,736
01705 - Biosafety Development	872,736
01705001 - Biotechnology Regulation	872,736
<i>No Aligned Project</i>	872,736
<i>Unspecified Operations</i>	872,736
2111001 - Established Post	824,821
21112 - Other Allowances	47,915
2111203 - Car Maintenance Allowance	25,000
2111213 - Watchman Allowance	764
2111216 - Rotational Head of Department Allowance	4,890
2111227 - Clothing Allowance	7,090
2111233 - Entertainment Allowance	352
2111234 - Fuel Allowance	2,196
2111236 - Housing Subsidy/Allowance	1,150
2111245 - Domestic Servants Allowance	656
2111247 - Utility Allowance	405
2111257 - Compensatory Allowance	5,412



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

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Organisation: 0175101001 - Admin Office

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Location: 0304304 - Osu Klotey

12200 - Non Tax Revenue (NTR) Sources Retained - IGF	500,000
570205 - 12.4 ach environ snd mgmt of all wste per intl frwks	500,000
01705 - Biosafety Development	500,000
01705001 - Biotechnology Regulation	500,000
<i>No Aligned Project</i>	500,000
<i>017009 - Conduct Public Education Biosafety</i>	500,000
22101 - Materials and Office Consumables	24,000
2210101 - Printed Material and Stationery	8,000
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	6,000
22102 - Utilities	91,000
2210201 - Electricity charges	60,000
2210202 - Water	8,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	8,000
2210207 - Fire Fighting Accessories	5,000
22105 - Travel and Transport	90,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	60,000
2210511 - Local Travel Cost	10,000
22106 - Repairs and Maintenance	40,000
2210603 - Repairs of Office Buildings	20,000
2210606 - Maintenance of General Equipment	20,000
22107 - Training, Seminar and Conference Cost	143,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01751 - National Biosafety Authority (NBA)

Organisation: 0175101001 - Admin Office

Government Function: 70482 - R&D Agriculture, Forestry, Fishing and hunting

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	120,000
2210710 - Staff Development	8,000
2210711 - Public Education and Sensitization	15,000
27311 - Employer Social Benefits in Cash	12,000
2731102 - Staff Welfare Expenses	6,000
2731103 - Refund of Medical Expenses	6,000
31112 - Non-Residential Buildings	100,000
3111204 - Office Buildings	100,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation
Department: 01752 - Nuclear Regulatory Authority
Organisation: 0175201001 - Admin Office
Government Function: 70433 - Nuclear fuels
Location: 0304304 - Osu Klotey

0175201001 - Admin Office	23,527,040
11001 - Central GoG & CF	16,009,540
140304 - 9.5 Enhance sci rsch, upg the tech capabilities of i&ustr sectors	911,714
01703 - Environmental Protection And Management	911,714
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	911,714
No Aligned Project	911,714
017001 - Development and promotion of the application of science and technology	911,714
22102 - Utilities	197,809
2210201 - Electricity charges	197,809
22105 - Travel and Transport	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22107 - Training, Seminar and Conference Cost	113,905
2210709 - Seminars/Conferences/Workshops - Domestic	113,905
22108 - Consultancy Expenses	500,000
2210802 - External Consultants Fees	500,000
Unspecified Policy	15,097,826
01703 - Environmental Protection And Management	15,097,826
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	15,097,826
No Aligned Project	15,097,826
Unspecified Operations	15,097,826
2111001 - Established Post	5,402,747
21111 - Non Established Post	993,323
2111104 - Recruitment	993,323
21112 - Other Allowances	8,701,756
2111203 - Car Maintenance Allowance	279,720



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Admin Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2111213 - Watchman Allowance	57,600
2111216 - Rotational Head of Department Allowance	175,200
2111222 - Watchman Extra Days Allowance	4,276
2111227 - Clothing Allowance	28,800
2111229 - Acting Allowance	45,000
2111233 - Entertainment Allowance	28,800
2111234 - Fuel Allowance	1,154,400
2111236 - Housing Subsidy/Allowance	1,221,360
2111237 - Risk Allowance	980,400
2111245 - Domestic Servants Allowance	81,600
2111247 - Utility Allowance	126,000
2111249 - Responsibility Allowance	460,800
2111255 - Market Premium	2,989,800
2111361 - Research Allowance	1,068,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,517,500
140304 - 9.5 Enhance sci rsch, upg the tech capabilities of i&ustr sectors	7,517,500
01703 - Environmental Protection And Management	7,517,500
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	7,517,500
<i>No Aligned Project</i>	7,517,500
<i>017001 - Development and promotion of the application of science and technology</i>	7,517,500
22101 - Materials and Office Consumables	508,000
2210101 - Printed Material and Stationery	420,000
2210107 - Electrical Accessories	38,000
2210112 - Uniform and Protective Clothing	50,000
22102 - Utilities	290,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Admin Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210201 - Electricity charges	150,000
2210202 - Water	50,000
2210203 - Telecommunications	80,000
2210204 - Postal Charges	2,000
2210207 - Fire Fighting Accessories	8,000
22103 - General Cleaning	95,000
2210301 - Cleaning Materials	25,000
2210302 - Contract Cleaning Service Charges	70,000
22105 - Travel and Transport	1,405,000
2210502 - Maintenance and Repairs - Official Vehicles	190,000
2210503 - Fuel and Lubricants - Official Vehicles	480,000
2210506 - Freight and Handling Charges	90,000
2210509 - Other Travel and Transportation	130,000
2210511 - Local Travel Cost	330,000
2210514 - Foreign Travel- Per Diem	185,000
22106 - Repairs and Maintenance	269,000
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	10,000
2210605 - Maintenance of Machinery and Plant	4,000
2210606 - Maintenance of General Equipment	35,000
2210622 - Maintenance of Computer Software	70,000
2210623 - Maintenance of Office Equipment	100,000
22107 - Training, Seminar and Conference Cost	1,183,000
2210706 - Library and Subscription	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	280,000



2024 BUDGET VOLUME

Ministry: 017 - Ministry of Environment Science, Technology and Innovation

Department: 01752 - Nuclear Regulatory Authority

Organisation: 0175201001 - Admin Office

Government Function: 70433 - Nuclear fuels

Location: 0304304 - Osu Klotey

2210710 - Staff Development	523,000
2210711 - Public Education and Sensitization	350,000
22108 - Consultancy Expenses	545,000
2210802 - External Consultants Fees	500,000
2210804 - Contract appointments	45,000
22109 - Special Services	10,000
2210902 - Official Celebrations	10,000
22111 - Other Charges and Fees	500
2211101 - Bank Charges	500
22113 - Insurance Premium	40,000
2211304 - Insurance of Vehicles	40,000
27311 - Employer Social Benefits in Cash	165,000
2731102 - Staff Welfare Expenses	130,000
2731103 - Refund of Medical Expenses	35,000
31112 - Non-Residential Buildings	200,000
3111204 - Office Buildings	200,000
31121 - Transport equipment	1,200,000
3112101 - Motor Vehicle	1,200,000
31122 - Other machinery and equipment	1,207,000
3112204 - Networking and ICT Equipments	400,000
3112208 - Computers and Accessories	347,000
3112211 - Office Equipment	60,000
3112223 - Medical and Allied Equipment	400,000
31132 - Intangible Fixed Assets	400,000
3113211 - Computer Software	400,000