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2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01601 - Headquarters
Organisation: 0160101001 - Admin Office
Government Function: 70473 - Tourism
Location: 0304304 - Osu Klotey

0160101001 - Admin Office	31,125,351
11001 - Central GoG & CF	31,125,351
130308 - 12.b dev & implt tools to monitor sust devel imps for tour	1,000,000
01601 - Management and Administration	1,000,000
01601004 - Policy; Planning; Monitoring and Evaluation	1,000,000
No Aligned Project	1,000,000
085701 - Management and Monitoring Policies, Programmes and Projects	400,000
22105 - Travel and Transport	400,000
2210511 - Local Travel Cost	400,000
085702 - Evaluation and Impact Assessment Activities	600,000
22107 - Training, Seminar and Conference Cost	600,000
2210709 - Seminars/Conferences/Workshops - Domestic	600,000
140702 - 9.1:dev qlty, sust & res infra to suprt econ devt & hum well-being	1,000,000
01602 - Tourism Product Development	1,000,000
01602000 - Tourism Sites Development	1,000,000
No Aligned Project	1,000,000
016005 - Development and Promotion of Tourism Potentials	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
140801 - 9.a facil sust & resil inf dev in devlpn cties	7,325,866
01601 - Management and Administration	7,325,866
01601001 - General Administration	4,000,000
No Aligned Project	4,000,000
086302 - Acquisition of Immovable and Movable Assets	4,000,000
31112 - Non-Residential Buildings	3,000,000
3111255 - WIP - Office Buildings	3,000,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01601 - Headquarters

Organisation: 0160101001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	500,000
3112208 - Computers and Accessories	500,000
31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	500,000
01601003 - Human Resource	2,300,000
<i>No Aligned Project</i>	2,300,000
<i>085206 - Manpower Skills Development</i>	2,300,000
22107 - Training, Seminar and Conference Cost	2,300,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000,000
2210710 - Staff Development	1,300,000
01601005 - Statistics, Research, Information and Public Relations	1,025,866
<i>No Aligned Project</i>	1,025,866
<i>085802 - Development and Management of Database</i>	1,025,866
22102 - Utilities	500,000
2210203 - Telecommunications	500,000
22105 - Travel and Transport	225,866
2210511 - Local Travel Cost	225,866
22106 - Repairs and Maintenance	300,000
2210622 - Maintenance of Computer Software	300,000
180101 - 8.9 Devise and implement policies to promote sustainable tourism	15,252,639
01601 - Management and Administration	14,657,553
01601001 - General Administration	11,848,536
<i>No Aligned Project</i>	11,848,536
<i>085101 - Internal management of the organisation</i>	11,848,536
22101 - Materials and Office Consumables	2,203,465
2210101 - Printed Material and Stationery	903,465



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01601 - Headquarters

Organisation: 0160101001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	300,000
2210111 - Other Office Materials and Consumables	1,000,000
22102 - Utilities	820,000
2210201 - Electricity charges	600,000
2210202 - Water	100,000
2210204 - Postal Charges	20,000
2210205 - Sanitation Charges	100,000
22103 - General Cleaning	112,933
2210301 - Cleaning Materials	112,933
22105 - Travel and Transport	1,325,866
2210502 - Maintenance and Repairs - Official Vehicles	225,866
2210503 - Fuel and Lubricants - Official Vehicles	800,000
2210511 - Local Travel Cost	300,000
22106 - Repairs and Maintenance	793,626
2210603 - Repairs of Office Buildings	112,933
2210606 - Maintenance of General Equipment	500,000
2210623 - Maintenance of Office Equipment	180,693
22107 - Training, Seminar and Conference Cost	6,592,645
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000,000
2210706 - Library and Subscription	5,140,913
2210709 - Seminars/Conferences/Workshops - Domestic	451,732
01601004 - Policy; Planning; Monitoring and Evaluation	1,909,017
<i>No Aligned Project</i>	1,909,017
<i>085301 - Budget Preparation</i>	100,001
22105 - Travel and Transport	100,001
2210503 - Fuel and Lubricants - Official Vehicles	100,001



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01601 - Headquarters

Organisation: 0160101001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

085302 - Budget Performance Reporting	1,050,000
22105 - Travel and Transport	250,000
2210511 - Local Travel Cost	250,000
22107 - Training, Seminar and Conference Cost	800,000
2210709 - Seminars/Conferences/Workshops - Domestic	800,000
085601 - Planning and Policy Formulation	235,000
22107 - Training, Seminar and Conference Cost	235,000
2210709 - Seminars/Conferences/Workshops - Domestic	235,000
085602 - Publication and dissemination of Policies and Programmes	220,000
22107 - Training, Seminar and Conference Cost	220,000
2210709 - Seminars/Conferences/Workshops - Domestic	220,000
085603 - Policies and Programme Review Activities	304,016
22107 - Training, Seminar and Conference Cost	304,016
2210709 - Seminars/Conferences/Workshops - Domestic	304,016
01601005 - Statistics, Research, Information and Public Relations	900,000
No Aligned Project	900,000
085801 - Research and Development	900,000
22105 - Travel and Transport	300,000
2210511 - Local Travel Cost	300,000
22107 - Training, Seminar and Conference Cost	600,000
2210709 - Seminars/Conferences/Workshops - Domestic	600,000
01605 - Culture, Creative Arts and Heritage Management	595,086
01605001 - Cultural Development	595,086
No Aligned Project	595,086
016004 - Development and Management of Cultural Heritage	595,086
22105 - Travel and Transport	30,420



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01601 - Headquarters
Organisation: 0160101001 - Admin Office
Government Function: 70473 - Tourism
Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	30,420
22107 - Training, Seminar and Conference Cost	564,666
2210709 - Seminars/Conferences/Workshops - Domestic	564,666
Unspecified Policy	6,546,846
01601 - Management and Administration	6,546,846
01601001 - General Administration	6,546,846
<i>No Aligned Project</i>	6,546,846
<i>Unspecified Operations</i>	6,546,846
2111001 - Established Post	5,058,489
21112 - Other Allowances	1,353,409
2111203 - Car Maintenance Allowance	70,400
2111213 - Watchman Allowance	32,088
2111221 - Training Allowance	720,866
2111225 - Boards /Committees Allowance	23,058
2111227 - Clothing Allowance	26,208
2111229 - Acting Allowance	6,989
2111233 - Entertainment Allowance	26,208
2111234 - Fuel Allowance	226,800
2111236 - Housing Subsidy/Allowance	81,645
2111238 - Overtime Allowance	15,372
2111243 - Transfer Grants	38,430
2111245 - Domestic Servants Allowance	55,104
2111247 - Utility Allowance	30,240
21115 - Compensation Arrears	134,947
2111503 - Allowances Arrears	134,947



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

0160211001 - Admin Office	32,752,355
11001 - Central GoG & CF	16,046,176
140702 - 9.1:dev qlty, sust & res infra to suprt econ devt & hum well-being	457,526
01603 - Tourism Research and Marketing	457,526
01603000 - Tourism Sites Marketing	457,526
No Aligned Project	457,526
016005 - Development and Promotion of Tourism Potentials	457,526
22101 - Materials and Office Consumables	160,000
2210102 - Office Facilities, Supplies and Accessories	160,000
22105 - Travel and Transport	255,705
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	31,415
2210511 - Local Travel Cost	124,290
22107 - Training, Seminar and Conference Cost	41,821
2210709 - Seminars/Conferences/Workshops - Domestic	41,821
180101 - 8.9 Devise and implement policies to promote sustainable tourism	1,726,304
01604 - Tourism Facilities Monitoring	1,726,304
01604000 - Tourism Facilities Monitoring	1,726,304
No Aligned Project	1,726,304
016006 - Skills Development for Hospitality industry	1,726,304
22101 - Materials and Office Consumables	269,815
2210101 - Printed Material and Stationery	269,815
22102 - Utilities	579,024
2210201 - Electricity charges	446,064
2210203 - Telecommunications	132,960
22105 - Travel and Transport	521,465



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210509 - Other Travel and Transportation	521,465
22107 - Training, Seminar and Conference Cost	356,000
2210710 - Staff Development	356,000
Unspecified Policy	13,862,346
01601 - Management and Administration	532,785
01601001 - General Administration	532,785
<i>No Aligned Project</i>	532,785
<i>Unspecified Operations</i>	532,785
21112 - Other Allowances	532,785
2111238 - Overtime Allowance	486,240
2111245 - Domestic Servants Allowance	46,545
01602 - Tourism Product Development	4,165,591
01602000 - Tourism Sites Development	4,165,591
<i>No Aligned Project</i>	4,165,591
<i>Unspecified Operations</i>	4,165,591
2111001 - Established Post	3,823,191
21112 - Other Allowances	342,400
2111203 - Car Maintenance Allowance	342,400
01603 - Tourism Research and Marketing	4,136,539
01603000 - Tourism Sites Marketing	4,136,539
<i>No Aligned Project</i>	4,136,539
<i>Unspecified Operations</i>	4,136,539
2111001 - Established Post	3,233,269
21112 - Other Allowances	903,271
2111233 - Entertainment Allowance	20,563
2111234 - Fuel Allowance	846,341



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2111235 - Guide Allowance	36,366
01604 - Tourism Facilities Monitoring	5,027,431
01604000 - Tourism Facilities Monitoring	5,027,431
<i>No Aligned Project</i>	5,027,431
<i>Unspecified Operations</i>	5,027,431
2111001 - Established Post	4,243,418
21112 - Other Allowances	784,012
2111227 - Clothing Allowance	116,659
2111238 - Overtime Allowance	486,240
2111245 - Domestic Servants Allowance	46,545
2111247 - Utility Allowance	134,568
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	16,706,180
140702 - 9.1:dev qlty, sust & res infra to suprt econ devt & hum well-being	9,570,000
01602 - Tourism Product Development	6,250,000
01602000 - Tourism Sites Development	6,250,000
<i>No Aligned Project</i>	6,250,000
<i>016002 - Development and Management of Tourist sites</i>	6,250,000
22101 - Materials and Office Consumables	293,000
2210101 - Printed Material and Stationery	130,000
2210102 - Office Facilities, Supplies and Accessories	68,000
2210103 - Refreshment Items	20,000
2210107 - Electrical Accessories	20,000
2210111 - Other Office Materials and Consumables	55,000
22102 - Utilities	571,000
2210201 - Electricity charges	315,000
2210202 - Water	120,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210203 - Telecommunications	50,000
2210204 - Postal Charges	20,000
2210205 - Sanitation Charges	66,000
22103 - General Cleaning	92,000
2210301 - Cleaning Materials	72,000
2210302 - Contract Cleaning Service Charges	20,000
22104 - Rentals/Lease	102,000
2210401 - Office Accommodations	2,000
2210402 - Residential Accommodations	20,000
2210403 - Rental of Office Equipment	20,000
2210404 - Hotel Accommodations	60,000
22105 - Travel and Transport	360,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210509 - Other Travel and Transportation	80,000
2210510 - Other Night Allowances	40,000
2210511 - Local Travel Cost	40,000
2210513 - Local Hotel Accommodation	40,000
2210514 - Foreign Travel- Per Diem	40,000
2210515 - Foreign Travel Cost and Expenses	40,000
2210516 - Toll Charges and Tickets	40,000
22106 - Repairs and Maintenance	182,000
2210603 - Repairs of Office Buildings	40,000
2210604 - Maintenance of Furniture and Fixtures	40,000
2210606 - Maintenance of General Equipment	62,000
2210609 - Maintenance of Fighting Vehicles	40,000
22107 - Training, Seminar and Conference Cost	1,410,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	40,000
2210704 - Hire of Venue	44,000
2210705 - Hotel Accommodation	40,000
2210710 - Staff Development	1,246,000
2210711 - Public Education and Sensitization	40,000
22108 - Consultancy Expenses	120,000
2210801 - Local Consultants Fees (Companies)	40,000
2210802 - External Consultants Fees	40,000
2210803 - Other Consultancy Expenses	40,000
22113 - Insurance Premium	120,000
2211302 - Insurance of Office Accommodation	40,000
2211303 - Insurance of Property, Plant and Equipment	40,000
2211304 - Insurance of Vehicles	40,000
31112 - Non-Residential Buildings	3,000,000
3111204 - Office Buildings	1,800,000
3111260 - Recreational Centers	1,200,000
01603 - Tourism Research and Marketing	3,320,000
01603000 - Tourism Sites Marketing	3,320,000
<i>No Aligned Project</i>	3,320,000
<i>016005 - Development and Promotion of Tourism Potentials</i>	<i>3,320,000</i>
22101 - Materials and Office Consumables	230,000
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	20,000
2210107 - Electrical Accessories	20,000
2210111 - Other Office Materials and Consumables	20,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

22102 - Utilities	600,000
2210201 - Electricity charges	440,000
2210202 - Water	40,000
2210203 - Telecommunications	40,000
2210204 - Postal Charges	40,000
2210205 - Sanitation Charges	40,000
22103 - General Cleaning	120,000
2210301 - Cleaning Materials	80,000
2210302 - Contract Cleaning Service Charges	40,000
22104 - Rentals/Lease	160,000
2210401 - Office Accommodations	40,000
2210402 - Residential Accommodations	40,000
2210403 - Rental of Office Equipment	40,000
2210404 - Hotel Accommodations	40,000
22105 - Travel and Transport	480,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210509 - Other Travel and Transportation	90,000
2210510 - Other Night Allowances	50,000
2210511 - Local Travel Cost	50,000
2210513 - Local Hotel Accommodation	50,000
2210514 - Foreign Travel- Per Diem	50,000
2210515 - Foreign Travel Cost and Expenses	50,000
2210516 - Toll Charges and Tickets	50,000
22106 - Repairs and Maintenance	220,000
2210602 - Repairs of Residential Buildings	50,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	50,000
2210606 - Maintenance of General Equipment	120,000
22107 - Training, Seminar and Conference Cost	1,410,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	20,000
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	30,000
2210710 - Staff Development	1,320,000
2210711 - Public Education and Sensitization	30,000
22108 - Consultancy Expenses	70,000
2210801 - Local Consultants Fees (Companies)	10,000
2210802 - External Consultants Fees	30,000
2210803 - Other Consultancy Expenses	30,000
22113 - Insurance Premium	30,000
2211301 - Insurance of Residential Accommodation	10,000
2211302 - Insurance of Office Accommodation	10,000
2211304 - Insurance of Vehicles	10,000
180101 - 8.9 Devise and implement policies to promote sustainable tourism	7,136,180
01604 - Tourism Facilities Monitoring	7,136,180
01604000 - Tourism Facilities Monitoring	7,136,180
<i>No Aligned Project</i>	7,136,180
<i>016006 - Skills Development for Hospitality industry</i>	7,136,180
22101 - Materials and Office Consumables	530,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	170,000
2210103 - Refreshment Items	50,000
2210107 - Electrical Accessories	50,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	60,000
22102 - Utilities	1,260,000
2210201 - Electricity charges	1,050,000
2210202 - Water	50,000
2210203 - Telecommunications	50,000
2210204 - Postal Charges	50,000
2210205 - Sanitation Charges	60,000
22103 - General Cleaning	140,000
2210301 - Cleaning Materials	90,000
2210302 - Contract Cleaning Service Charges	50,000
22104 - Rentals/Lease	200,000
2210401 - Office Accommodations	50,000
2210402 - Residential Accommodations	50,000
2210403 - Rental of Office Equipment	50,000
2210404 - Hotel Accommodations	50,000
22105 - Travel and Transport	750,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	160,000
2210510 - Other Night Allowances	60,000
2210511 - Local Travel Cost	60,000
2210513 - Local Hotel Accommodation	60,000
2210514 - Foreign Travel- Per Diem	160,000
2210515 - Foreign Travel Cost and Expenses	50,000
2210516 - Toll Charges and Tickets	50,000
22106 - Repairs and Maintenance	350,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01602 - Ghana Tourism Authority

Organisation: 0160211001 - Admin Office

Government Function: 70473 - Tourism

Location: 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210606 - Maintenance of General Equipment	200,000
22107 - Training, Seminar and Conference Cost	2,419,635
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	100,000
2210704 - Hire of Venue	100,000
2210705 - Hotel Accommodation	100,000
2210710 - Staff Development	1,959,635
2210711 - Public Education and Sensitization	160,000
22108 - Consultancy Expenses	160,000
2210801 - Local Consultants Fees (Companies)	50,000
2210802 - External Consultants Fees	60,000
2210803 - Other Consultancy Expenses	50,000
22113 - Insurance Premium	150,000
2211302 - Insurance of Office Accommodation	50,000
2211303 - Insurance of Property, Plant and Equipment	50,000
2211304 - Insurance of Vehicles	50,000
31112 - Non-Residential Buildings	600,000
3111204 - Office Buildings	600,000
31122 - Other machinery and equipment	576,545
3112211 - Office Equipment	300,000
3112212 - Air Condition	276,545



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01603 - HOTCATT

Organisation: 0160301001 - Admin Office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

0160301001 - Admin Office	3,001,799
11001 - Central GoG & CF	2,953,799
140801 - 9.a facil sust & resil inf dev in devlpn ctries	1,835,926
01603 - Tourism Research and Marketing	1,835,926
01603000 - Tourism Sites Marketing	1,835,926
No Aligned Project	1,835,926
016006 - Skills Development for Hospitality industry	1,835,926
22101 - Materials and Office Consumables	470,000
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	150,000
2210111 - Other Office Materials and Consumables	100,000
2210119 - Household Items	70,000
22102 - Utilities	80,000
2210201 - Electricity charges	80,000
22103 - General Cleaning	150,000
2210301 - Cleaning Materials	150,000
22105 - Travel and Transport	385,926
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210509 - Other Travel and Transportation	150,000
2210511 - Local Travel Cost	115,926
22106 - Repairs and Maintenance	100,000
2210623 - Maintenance of Office Equipment	100,000
22107 - Training, Seminar and Conference Cost	650,000
2210709 - Seminars/Conferences/Workshops - Dome	250,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01603 - HOTCATT

Organisation: 0160301001 - Admin Office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

2210710 - Staff Development	150,000
2210711 - Public Education and Sensitization	250,000
Unspecified Policy	1,117,873
01603 - Tourism Research and Marketing	1,117,873
01603000 - Tourism Sites Marketing	1,117,873
<i>No Aligned Project</i>	1,117,873
<i>Unspecified Operations</i>	1,117,873
2111001 - Established Post	479,202
21112 - Other Allowances	638,671
2111201 - Motorbike Allowance	7,000
2111202 - Bicycle Maintenance Allowance	3,000
2111203 - Car Maintenance Allowance	25,200
2111206 - Committee of Council Allowance	603,471
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	48,000
140801 - 9.a facil sust & resil inf dev in devlpn ctres	48,000
01603 - Tourism Research and Marketing	48,000
01603000 - Tourism Sites Marketing	48,000
<i>No Aligned Project</i>	48,000
<i>016006 - Skills Development for Hospitality industry</i>	48,000
22102 - Utilities	4,000
2210201 - Electricity charges	4,000
22107 - Training, Seminar and Conference Cost	20,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210711 - Public Education and Sensitization	10,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01603 - HOTCATT

Organisation: 0160301001 - Admin Office

Government Function: 70930 - Post-Secondary Non-tertiary Education

Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	24,000
3112208 - Computers and Accessories	24,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160401001 - Admin Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0160401001 - Admin Office	6,319,172
11001 - Central GoG & CF	6,319,172
180101 - 8.9 Devise and implement policies to promote sustainable tourism	4,154,547
01605 - Culture, Creative Arts and Heritage Management	4,154,547
01605001 - Cultural Development	4,154,547
No Aligned Project	4,154,547
016004 - Development and Management of Cultural Heritage	4,154,547
22101 - Materials and Office Consumables	180,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210103 - Refreshment Items	15,000
2210106 - Oils and Lubricants	20,000
2210111 - Other Office Materials and Consumables	30,000
22102 - Utilities	85,000
2210201 - Electricity charges	40,000
2210202 - Water	30,000
2210205 - Sanitation Charges	15,000
22103 - General Cleaning	15,000
2210301 - Cleaning Materials	15,000
22105 - Travel and Transport	330,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	40,000
2210509 - Other Travel and Transportation	15,000
2210510 - Other Night Allowances	60,000
2210511 - Local Travel Cost	40,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160401001 - Admin Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2210513 - Local Hotel Accommodation	35,000
22106 - Repairs and Maintenance	145,000
2210603 - Repairs of Office Buildings	65,000
2210604 - Maintenance of Furniture and Fixtures	40,000
2210622 - Maintenance of Computer Software	15,000
2210623 - Maintenance of Office Equipment	25,000
22107 - Training, Seminar and Conference Cost	2,799,547
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,350,000
2210710 - Staff Development	200,000
2210711 - Public Education and Sensitization	199,547
31112 - Non-Residential Buildings	150,000
3111255 - WIP - Office Buildings	150,000
31122 - Other machinery and equipment	209,000
3112204 - Networking and ICT Equipments	50,000
3112208 - Computers and Accessories	134,000
3112212 - Air Condition	25,000
31131 - Infrastructure Assets	241,000
3113108 - Furniture and Fittings	241,000
Unspecified Policy	2,164,625
01605 - Culture, Creative Arts and Heritage Management	2,164,625
01605001 - Cultural Development	2,164,625
<i>No Aligned Project</i>	2,164,625
<i>Unspecified Operations</i>	2,164,625
2111001 - Established Post	1,808,636
21112 - Other Allowances	355,989



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160401001 - Admin Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2111201 - Motorbike Allowance	840
2111203 - Car Maintenance Allowance	2,520
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,232
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	29,534
2111243 - Transfer Grants	272,820
2111247 - Utility Allowance	12,096
2111255 - Market Premium	21,288



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160402001 - Greater Accra Regional Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0160402001 - Greater Accra Regional Office	5,048,213
11001 - Central GoG & CF	4,973,422
180101 - 8.9 Devise and implement policies to promote sustainable tourism	30,000
01605 - Culture, Creative Arts and Heritage Management	30,000
01605001 - Cultural Development	30,000
No Aligned Project	30,000
016004 - Development and Management of Cultural Heritage	30,000
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210111 - Other Office Materials and Consumables	2,000
22102 - Utilities	10,500
2210201 - Electricity charges	7,000
2210202 - Water	2,000
2210203 - Telecommunications	1,000
2210204 - Postal Charges	500
22105 - Travel and Transport	1,500
2210511 - Local Travel Cost	1,500
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
Unspecified Policy	4,943,422
01605 - Culture, Creative Arts and Heritage Management	4,943,422
01605001 - Cultural Development	4,787,233
No Aligned Project	4,787,233



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160402001 - Greater Accra Regional Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	4,787,233
2111001 - Established Post	4,393,185
21112 - Other Allowances	394,048
2111203 - Car Maintenance Allowance	37,800
2111213 - Watchman Allowance	25,670
2111227 - Clothing Allowance	23,654
2111229 - Acting Allowance	28,449
2111233 - Entertainment Allowance	23,654
2111234 - Fuel Allowance	100,800
2111237 - Risk Allowance	40,000
2111238 - Overtime Allowance	35,000
2111239 - Tools Allowance	12,512
2111245 - Domestic Servants Allowance	22,042
2111247 - Utility Allowance	13,608
2111249 - Responsibility Allowance	30,858
01605003 - Research and Preservation of Culture	156,189
<i>No Aligned Project</i>	156,189
<i>Unspecified Operations</i>	156,189
2111001 - Established Post	156,189
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	74,791
180101 - 8.9 Devise and implement policies to promote sustainable tourism	74,791
01605 - Culture, Creative Arts and Heritage Management	74,791
01605001 - Cultural Development	74,791
<i>No Aligned Project</i>	74,791



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160402001 - Greater Accra Regional Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

<i>016004 - Development and Management of Cultural Heritage</i>	74,791
22101 - Materials and Office Consumables	18,343
2210101 - Printed Material and Stationery	7,343
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	6,000
22102 - Utilities	13,000
2210201 - Electricity charges	7,000
2210202 - Water	3,000
2210205 - Sanitation Charges	3,000
22103 - General Cleaning	4,500
2210301 - Cleaning Materials	4,500
22105 - Travel and Transport	12,448
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210509 - Other Travel and Transportation	2,448
2210511 - Local Travel Cost	5,000
22107 - Training, Seminar and Conference Cost	26,500
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210710 - Staff Development	11,500
2210711 - Public Education and Sensitization	10,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160403011 - Volta Regional Office
Government Function: 70820 - Cultural Services
Location: 0408200 - Ho Municipal

0160403011 - Volta Regional Office	1,930,018
11001 - Central GoG & CF	1,917,250
180101 - 8.9 Devise and implement policies to promote sustainable tourism	40,000
01605 - Culture, Creative Arts and Heritage Management	40,000
01605001 - Cultural Development	40,000
No Aligned Project	40,000
016004 - Development and Management of Cultural Heritage	40,000
22101 - Materials and Office Consumables	8,300
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	800
2210103 - Refreshment Items	1,500
22102 - Utilities	7,800
2210201 - Electricity charges	3,000
2210202 - Water	2,800
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22105 - Travel and Transport	8,500
2210510 - Other Night Allowances	3,400
2210511 - Local Travel Cost	5,100
22106 - Repairs and Maintenance	3,400
2210604 - Maintenance of Furniture and Fixtures	3,400
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160403011 - Volta Regional Office
Government Function: 70820 - Cultural Services
Location: 0408200 - Ho Municipal

Unspecified Policy	1,877,250
01605 - Culture, Creative Arts and Heritage Management	1,877,250
01605001 - Cultural Development	1,877,250
No Aligned Project	1,877,250
Unspecified Operations	1,877,250
2111001 - Established Post	1,809,174
21112 - Other Allowances	68,076
2111229 - Acting Allowance	35,000
2111237 - Risk Allowance	5,000
2111238 - Overtime Allowance	10,000
2111239 - Tools Allowance	5,046
2111249 - Responsibility Allowance	13,030
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	12,768
180101 - 8.9 Devise and implement policies to promote sustainable tourism	12,768
01605 - Culture, Creative Arts and Heritage Management	12,768
01605001 - Cultural Development	12,768
No Aligned Project	12,768
016004 - Development and Management of Cultural Heritage	12,768
22101 - Materials and Office Consumables	2,768
2210101 - Printed Material and Stationery	1,768
2210102 - Office Facilities, Supplies and Accessories	1,000
22102 - Utilities	2,500
2210201 - Electricity charges	1,500
2210202 - Water	1,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160403011 - Volta Regional Office
Government Function: 70820 - Cultural Services
Location: 0408200 - Ho Municipal

22105 - Travel and Transport	1,000
2210511 - Local Travel Cost	1,000
22107 - Training, Seminar and Conference Cost	6,500
2210709 - Seminars/Conferences/Workshops - Dome	3,000
2210711 - Public Education and Sensitization	3,500



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160404029 - Eastern Regional Office
Government Function: 70820 - Cultural Services
Location: 0507200 - New Juaben South Municipal

0160404029 - Eastern Regional Office	2,021,616
11001 - Central GoG & CF	1,970,683
180101 - 8.9 Devise and implement policies to promote sustainable tourism	35,000
01605 - Culture, Creative Arts and Heritage Management	35,000
01605001 - Cultural Development	35,000
No Aligned Project	35,000
016004 - Development and Management of Cultural Heritage	35,000
22101 - Materials and Office Consumables	11,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210103 - Refreshment Items	1,000
2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	11,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	500
2210204 - Postal Charges	500
22105 - Travel and Transport	3,000
2210511 - Local Travel Cost	3,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
Unspecified Policy	1,935,683
01605 - Culture, Creative Arts and Heritage Management	1,935,683
01605001 - Cultural Development	1,935,683



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160404029 - Eastern Regional Office
Government Function: 70820 - Cultural Services
Location: 0507200 - New Juaben South Municipal

No Aligned Project	1,935,683
Unspecified Operations	1,935,683
2111001 - Established Post	1,830,620
21112 - Other Allowances	105,063
2111203 - Car Maintenance Allowance	15,120
2111229 - Acting Allowance	18,887
2111238 - Overtime Allowance	15,056
2111249 - Responsibility Allowance	56,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	50,933
180101 - 8.9 Devise and implement policies to promote sustainable tourism	50,933
01605 - Culture, Creative Arts and Heritage Management	50,933
01605001 - Cultural Development	50,933
No Aligned Project	50,933
<i>016004 - Development and Management of Cultural Heritage</i>	50,933
22101 - Materials and Office Consumables	9,433
2210101 - Printed Material and Stationery	3,933
2210102 - Office Facilities, Supplies and Accessories	2,000
2210111 - Other Office Materials and Consumables	3,500
22102 - Utilities	7,500
2210201 - Electricity charges	5,000
2210202 - Water	2,500
22105 - Travel and Transport	15,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210509 - Other Travel and Transportation	5,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160404029 - Eastern Regional Office
Government Function: 70820 - Cultural Services
Location: 0507200 - New Juaben South Municipal

2210511 - Local Travel Cost	5,000
22107 - Training, Seminar and Conference Cost	19,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210710 - Staff Development	4,000
2210711 - Public Education and Sensitization	5,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160405050 - Cantral Regional Office
Government Function: 70820 - Cultural Services
Location: 0202301 - Cape Coast South

0160405050 - Cantral Regional Office	5,267,329
11001 - Central GoG & CF	5,217,396
180101 - 8.9 Devise and implement policies to promote sustainable tourism	35,000
01605 - Culture, Creative Arts and Heritage Management	35,000
01605001 - Cultural Development	35,000
No Aligned Project	35,000
016004 - Development and Management of Cultural Heritage	35,000
22101 - Materials and Office Consumables	11,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210103 - Refreshment Items	1,000
2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	11,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	500
2210204 - Postal Charges	500
22105 - Travel and Transport	3,000
2210509 - Other Travel and Transportation	3,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
Unspecified Policy	5,182,396
01605 - Culture, Creative Arts and Heritage Management	5,182,396
01605001 - Cultural Development	5,182,396



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160405050 - Cantral Regional Office
Government Function: 70820 - Cultural Services
Location: 0202301 - Cape Coast South

No Aligned Project	5,182,396
Unspecified Operations	5,182,396
2111001 - Established Post	4,984,635
21112 - Other Allowances	197,761
2111203 - Car Maintenance Allowance	17,640
2111234 - Fuel Allowance	82,363
2111237 - Risk Allowance	90,032
2111239 - Tools Allowance	7,726
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	49,933
180101 - 8.9 Devise and implement policies to promote sustainable tourism	49,933
01605 - Culture, Creative Arts and Heritage Management	49,933
01605001 - Cultural Development	49,933
No Aligned Project	49,933
016004 - Development and Management of Cultural Heritage	49,933
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	2,000
22102 - Utilities	5,000
2210201 - Electricity charges	5,000
22105 - Travel and Transport	10,000
2210509 - Other Travel and Transportation	5,000
2210511 - Local Travel Cost	5,000
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160405050 - Cantral Regional Office
Government Function: 70820 - Cultural Services
Location: 0202301 - Cape Coast South

22107 - Training, Seminar and Conference Cost	24,933
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	9,933



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160406067 - Western Regional Office
Government Function: 70820 - Cultural Services
Location: 0105302 - Takoradi

0160406067 - Western Regional Office	2,730,981
11001 - Central GoG & CF	2,725,305
180101 - 8.9 Devise and implement policies to promote sustainable tourism	40,000
01605 - Culture, Creative Arts and Heritage Management	40,000
01605001 - Cultural Development	40,000
No Aligned Project	40,000
016004 - Development and Management of Cultural Heritage	40,000
22101 - Materials and Office Consumables	8,300
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	800
2210103 - Refreshment Items	1,500
22102 - Utilities	7,800
2210201 - Electricity charges	3,000
2210202 - Water	2,800
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22105 - Travel and Transport	8,500
2210510 - Other Night Allowances	3,400
2210511 - Local Travel Cost	5,100
22106 - Repairs and Maintenance	3,400
2210604 - Maintenance of Furniture and Fixtures	3,400
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160406067 - Western Regional Office
Government Function: 70820 - Cultural Services
Location: 0105302 - Takoradi

Unspecified Policy	2,685,305
01605 - Culture, Creative Arts and Heritage Management	2,685,305
01605001 - Cultural Development	2,685,305
<i>No Aligned Project</i>	2,685,305
<i>Unspecified Operations</i>	2,685,305
2111001 - Established Post	2,537,454
21112 - Other Allowances	147,851
2111203 - Car Maintenance Allowance	32,760
2111222 - Watchman Extra Days Allowance	14,226
2111229 - Acting Allowance	20,173
2111234 - Fuel Allowance	23,695
2111238 - Overtime Allowance	11,011
2111239 - Tools Allowance	25,823
2111249 - Responsibility Allowance	20,163
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,676
180101 - 8.9 Devise and implement policies to promote sustainable tourism	5,676
01605 - Culture, Creative Arts and Heritage Management	5,676
01605001 - Cultural Development	5,676
<i>No Aligned Project</i>	5,676
<i>016004 - Development and Management of Cultural Heritage</i>	5,676
22101 - Materials and Office Consumables	1,300
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	300
22102 - Utilities	1,300



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160406067 - Western Regional Office
Government Function: 70820 - Cultural Services
Location: 0105302 - Takoradi

2210201 - Electricity charges	1,000
2210202 - Water	300
22105 - Travel and Transport	400
2210511 - Local Travel Cost	400
22107 - Training, Seminar and Conference Cost	2,676
2210709 - Seminars/Conferences/Workshops - Dome	2,676



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160407084 - Ashanti Regional Office
Government Function: 70820 - Cultural Services
Location: 0614303 - Subin

0160407084 - Ashanti Regional Office	6,824,030
11001 - Central GoG & CF	6,693,571
180101 - 8.9 Devise and implement policies to promote sustainable tourism	30,000
01605 - Culture, Creative Arts and Heritage Management	30,000
01605001 - Cultural Development	30,000
No Aligned Project	30,000
016004 - Development and Management of Cultural Heritage	30,000
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
2210111 - Other Office Materials and Consumables	2,000
22102 - Utilities	10,500
2210201 - Electricity charges	7,000
2210202 - Water	2,000
2210203 - Telecommunications	1,000
2210204 - Postal Charges	500
22105 - Travel and Transport	1,500
2210511 - Local Travel Cost	1,500
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
Unspecified Policy	6,663,571
01605 - Culture, Creative Arts and Heritage Management	6,663,571
01605001 - Cultural Development	6,663,571
No Aligned Project	6,663,571



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160407084 - Ashanti Regional Office
Government Function: 70820 - Cultural Services
Location: 0614303 - Subin

<i>Unspecified Operations</i>	6,663,571
2111001 - Established Post	6,099,501
21112 - Other Allowances	564,070
2111201 - Motorbike Allowance	8,400
2111203 - Car Maintenance Allowance	75,600
2111220 - Top-Up Allowance	84,252
2111227 - Clothing Allowance	15,725
2111229 - Acting Allowance	15,518
2111233 - Entertainment Allowance	15,725
2111234 - Fuel Allowance	50,400
2111237 - Risk Allowance	134,252
2111238 - Overtime Allowance	56,000
2111239 - Tools Allowance	24,096
2111245 - Domestic Servants Allowance	33,055
2111247 - Utility Allowance	6,048
2111249 - Responsibility Allowance	44,999
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	130,459
180101 - 8.9 Devise and implement policies to promote sustainable tourism	130,459
01605 - Culture, Creative Arts and Heritage Management	130,459
01605001 - Cultural Development	130,459
<i>No Aligned Project</i>	130,459
<i>016004 - Development and Management of Cultural Heritage</i>	130,459
22101 - Materials and Office Consumables	20,459
2210101 - Printed Material and Stationery	10,459



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160407084 - Ashanti Regional Office
Government Function: 70820 - Cultural Services
Location: 0614303 - Subin

2210102 - Office Facilities, Supplies and Accessories	10,000
22105 - Travel and Transport	30,000
2210510 - Other Night Allowances	15,000
2210511 - Local Travel Cost	15,000
22106 - Repairs and Maintenance	35,000
2210603 - Repairs of Office Buildings	25,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	45,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	25,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160408111 - Brong Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 0708200 - Sunyani Municipal

0160408111 - Brong Ahafo Regional Office	4,912,122
11001 - Central GoG & CF	4,873,154
180101 - 8.9 Devise and implement policies to promote sustainable tourism	35,000
01605 - Culture, Creative Arts and Heritage Management	35,000
01605001 - Cultural Development	35,000
No Aligned Project	35,000
016004 - Development and Management of Cultural Heritage	35,000
22101 - Materials and Office Consumables	11,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210103 - Refreshment Items	1,000
2210111 - Other Office Materials and Consumables	3,000
22102 - Utilities	11,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	500
2210204 - Postal Charges	500
22105 - Travel and Transport	1,000
2210509 - Other Travel and Transportation	500
2210511 - Local Travel Cost	500
22107 - Training, Seminar and Conference Cost	12,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210711 - Public Education and Sensitization	2,000
Unspecified Policy	4,838,154



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160408111 - Brong Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 0708200 - Sunyani Municipal

01605 - Culture, Creative Arts and Heritage Management	4,838,154
01605001 - Cultural Development	4,838,154
<i>No Aligned Project</i>	4,838,154
<i>Unspecified Operations</i>	4,838,154
2111001 - Established Post	4,653,647
21112 - Other Allowances	184,507
2111201 - Motorbike Allowance	8,400
2111203 - Car Maintenance Allowance	37,800
2111229 - Acting Allowance	15,885
2111237 - Risk Allowance	35,000
2111238 - Overtime Allowance	25,000
2111239 - Tools Allowance	15,057
2111249 - Responsibility Allowance	43,431
2111256 - Disability Premium	3,934
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	38,968
180101 - 8.9 Devise and implement policies to promote sustainable tourism	38,968
01605 - Culture, Creative Arts and Heritage Management	38,968
01605001 - Cultural Development	38,968
<i>No Aligned Project</i>	38,968
<i>016004 - Development and Management of Cultural Heritage</i>	38,968
22101 - Materials and Office Consumables	4,776
2210101 - Printed Material and Stationery	2,776
2210102 - Office Facilities, Supplies and Accessories	1,000
2210111 - Other Office Materials and Consumables	1,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160408111 - Brong Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 0708200 - Sunyani Municipal

22102 - Utilities	7,000
2210201 - Electricity charges	5,000
2210202 - Water	2,000
22105 - Travel and Transport	6,000
2210510 - Other Night Allowances	3,000
2210511 - Local Travel Cost	3,000
22107 - Training, Seminar and Conference Cost	21,192
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	6,192



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160409133 - Northern Regional Office
Government Function: 70820 - Cultural Services
Location: 0811302 - Tamale Central

0160409133 - Northern Regional Office	2,684,078
11001 - Central GoG & CF	2,676,105
180101 - 8.9 Devise and implement policies to promote sustainable tourism	40,000
01605 - Culture, Creative Arts and Heritage Management	40,000
01605001 - Cultural Development	40,000
No Aligned Project	40,000
016004 - Development and Management of Cultural Heritage	40,000
22101 - Materials and Office Consumables	8,300
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	800
2210103 - Refreshment Items	1,500
22102 - Utilities	7,800
2210201 - Electricity charges	3,000
2210202 - Water	2,800
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22105 - Travel and Transport	8,500
2210510 - Other Night Allowances	3,400
2210511 - Local Travel Cost	5,100
22106 - Repairs and Maintenance	3,400
2210604 - Maintenance of Furniture and Fixtures	3,400
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160409133 - Northern Regional Office
Government Function: 70820 - Cultural Services
Location: 0811302 - Tamale Central

2210710 - Staff Development	2,000
2210711 - Public Education and Sensitization	3,000
Unspecified Policy	2,636,105
01605 - Culture, Creative Arts and Heritage Management	2,636,105
01605001 - Cultural Development	2,636,105
<i>No Aligned Project</i>	2,636,105
<i>Unspecified Operations</i>	2,636,105
2111001 - Established Post	2,403,875
21112 - Other Allowances	232,230
2111201 - Motorbike Allowance	40,200
2111203 - Car Maintenance Allowance	44,496
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	50,400
2111237 - Risk Allowance	27,616
2111238 - Overtime Allowance	7,380
2111239 - Tools Allowance	3,168
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
2111249 - Responsibility Allowance	25,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	7,973
180101 - 8.9 Devise and implement policies to promote sustainable tourism	7,973
01605 - Culture, Creative Arts and Heritage Management	7,973



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160409133 - Northern Regional Office
Government Function: 70820 - Cultural Services
Location: 0811302 - Tamale Central

01605001 - Cultural Development	7,973
<i>No Aligned Project</i>	7,973
<i>016004 - Development and Management of Cultural Heritage</i>	7,973
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	500
2210111 - Other Office Materials and Consumables	500
22102 - Utilities	1,000
2210201 - Electricity charges	1,000
22107 - Training, Seminar and Conference Cost	4,973
2210709 - Seminars/Conferences/Workshops - Dome	3,973
2210711 - Public Education and Sensitization	1,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01604 - National Commission on Culture

Organisation: 0160410153 - Upper East Regional Head Office

Government Function: 70820 - Cultural Services

Location: 0904200 - Bolgatanga Municipal

0160410153 - Upper East Regional Head Office	1,639,307
11001 - Central GoG & CF	1,633,348
180101 - 8.9 Devise and implement policies to promote sustainable tourism	40,000
01605 - Culture, Creative Arts and Heritage Management	40,000
01605001 - Cultural Development	40,000
No Aligned Project	40,000
016004 - Development and Management of Cultural Heritage	40,000
22101 - Materials and Office Consumables	8,300
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	800
2210103 - Refreshment Items	1,500
22102 - Utilities	7,800
2210201 - Electricity charges	3,000
2210202 - Water	2,800
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22105 - Travel and Transport	8,500
2210510 - Other Night Allowances	3,400
2210511 - Local Travel Cost	5,100
22106 - Repairs and Maintenance	3,400
2210604 - Maintenance of Furniture and Fixtures	3,400
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160410153 - Upper East Regional Head Office
Government Function: 70820 - Cultural Services
Location: 0904200 - Bolgatanga Municipal

2210710 - Staff Development	3,000
2210711 - Public Education and Sensitization	2,000
Unspecified Policy	1,593,348
01605 - Culture, Creative Arts and Heritage Management	1,593,348
01605001 - Cultural Development	1,593,348
<i>No Aligned Project</i>	1,593,348
<i>Unspecified Operations</i>	1,593,348
2111001 - Established Post	1,537,101
21112 - Other Allowances	56,247
2111201 - Motorbike Allowance	4,200
2111203 - Car Maintenance Allowance	12,600
2111229 - Acting Allowance	18,887
2111237 - Risk Allowance	20,560
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,959
180101 - 8.9 Devise and implement policies to promote sustainable tourism	5,959
01605 - Culture, Creative Arts and Heritage Management	5,959
01605001 - Cultural Development	5,959
<i>No Aligned Project</i>	5,959
<i>016004 - Development and Management of Cultural Heritage</i>	5,959
22101 - Materials and Office Consumables	1,000
2210101 - Printed Material and Stationery	500
2210102 - Office Facilities, Supplies and Accessories	500
22102 - Utilities	1,059
2210201 - Electricity charges	1,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160410153 - Upper East Regional Head Office
Government Function: 70820 - Cultural Services
Location: 0904200 - Bolgatanga Municipal

2210202 - Water	59
22105 - Travel and Transport	900
2210511 - Local Travel Cost	900
22107 - Training, Seminar and Conference Cost	3,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
2210710 - Staff Development	1,000
2210711 - Public Education and Sensitization	1,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160411162 - Upper West Regional Office
Government Function: 70820 - Cultural Services
Location: 1002200 - Wa Municipal

0160411162 - Upper West Regional Office	1,493,233
11001 - Central GoG & CF	1,493,233
180101 - 8.9 Devise and implement policies to promote sustainable tourism	45,000
01605 - Culture, Creative Arts and Heritage Management	45,000
01605001 - Cultural Development	45,000
No Aligned Project	45,000
016004 - Development and Management of Cultural Heritage	45,000
22101 - Materials and Office Consumables	8,300
2210101 - Printed Material and Stationery	6,000
2210102 - Office Facilities, Supplies and Accessories	800
2210103 - Refreshment Items	1,500
22102 - Utilities	7,800
2210201 - Electricity charges	3,000
2210202 - Water	2,800
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	2,000
2210301 - Cleaning Materials	2,000
22105 - Travel and Transport	8,500
2210510 - Other Night Allowances	3,400
2210511 - Local Travel Cost	5,100
22106 - Repairs and Maintenance	3,400
2210604 - Maintenance of Furniture and Fixtures	3,400
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160411162 - Upper West Regional Office
Government Function: 70820 - Cultural Services
Location: 1002200 - Wa Municipal

2210710 - Staff Development	5,000
2210711 - Public Education and Sensitization	5,000
Unspecified Policy	1,448,233
01605 - Culture, Creative Arts and Heritage Management	1,448,233
01605001 - Cultural Development	1,448,233
<i>No Aligned Project</i>	1,448,233
<i>Unspecified Operations</i>	1,448,233
2111001 - Established Post	1,379,446
21112 - Other Allowances	68,787
2111201 - Motorbike Allowance	12,600
2111203 - Car Maintenance Allowance	12,600
2111229 - Acting Allowance	18,587
2111238 - Overtime Allowance	10,000
2111249 - Responsibility Allowance	15,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160412163 - Oti Regional Office
Government Function: 70820 - Cultural Services
Location: 1103001 - Dambai

0160412163 - Oti Regional Office	708,960
11001 - Central GoG & CF	708,960
180101 - 8.9 Devise and implement policies to promote sustainable tourism	50,000
01605 - Culture, Creative Arts and Heritage Management	50,000
01605001 - Cultural Development	50,000
No Aligned Project	50,000
016004 - Development and Management of Cultural Heritage	50,000
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	7,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	3,000
22102 - Utilities	9,500
2210201 - Electricity charges	5,000
2210202 - Water	2,500
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	5,000
2210511 - Local Travel Cost	5,000
22106 - Repairs and Maintenance	12,000
2210604 - Maintenance of Furniture and Fixtures	7,000
2210605 - Maintenance of Machinery and Plant	5,000
22107 - Training, Seminar and Conference Cost	7,500
2210709 - Seminars/Conferences/Workshops - Dome	7,500



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160412163 - Oti Regional Office
Government Function: 70820 - Cultural Services
Location: 1103001 - Dambai

Unspecified Policy	658,960
01605 - Culture, Creative Arts and Heritage Management	658,960
01605001 - Cultural Development	658,960
No Aligned Project	658,960
Unspecified Operations	658,960
2111001 - Established Post	609,114
21112 - Other Allowances	49,846
2111203 - Car Maintenance Allowance	5,040
2111229 - Acting Allowance	9,806
2111249 - Responsibility Allowance	35,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160413164 - Bono East Regional Office
Government Function: 70820 - Cultural Services
Location: 1205001 - Techiman

0160413164 - Bono East Regional Office	1,158,383
11001 - Central GoG & CF	1,158,383
180101 - 8.9 Devise and implement policies to promote sustainable tourism	50,000
01605 - Culture, Creative Arts and Heritage Management	50,000
01605001 - Cultural Development	50,000
No Aligned Project	50,000
016004 - Development and Management of Cultural Heritage	50,000
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	7,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	3,000
22102 - Utilities	9,500
2210201 - Electricity charges	5,000
2210202 - Water	2,500
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	5,000
2210510 - Other Night Allowances	3,500
2210511 - Local Travel Cost	1,500
22106 - Repairs and Maintenance	12,000
2210604 - Maintenance of Furniture and Fixtures	7,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	7,500



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160413164 - Bono East Regional Office
Government Function: 70820 - Cultural Services
Location: 1205001 - Techiman

2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210711 - Public Education and Sensitization	2,500
Unspecified Policy	1,108,383
01605 - Culture, Creative Arts and Heritage Management	1,108,383
01605001 - Cultural Development	1,108,383
<i>No Aligned Project</i>	1,108,383
<i>Unspecified Operations</i>	<i>1,108,383</i>
2111001 - Established Post	962,213
21112 - Other Allowances	146,170
2111201 - Motorbike Allowance	4,200
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	50,400
2111237 - Risk Allowance	35,000
2111238 - Overtime Allowance	10,000
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160414165 - Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 1301001 - Goaso

0160414165 - Ahafo Regional Office	630,973
11001 - Central GoG & CF	630,973
180101 - 8.9 Devise and implement policies to promote sustainable tourism	50,000
01605 - Culture, Creative Arts and Heritage Management	50,000
01605001 - Cultural Development	50,000
No Aligned Project	50,000
016004 - Development and Management of Cultural Heritage	50,000
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	7,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	3,000
22102 - Utilities	9,500
2210201 - Electricity charges	5,000
2210202 - Water	2,500
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	5,000
2210510 - Other Night Allowances	5,000
22106 - Repairs and Maintenance	12,000
2210604 - Maintenance of Furniture and Fixtures	7,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	7,500
2210709 - Seminars/Conferences/Workshops - Dome	5,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160414165 - Ahafo Regional Office
Government Function: 70820 - Cultural Services
Location: 1301001 - Goaso

2210710 - Staff Development	1,500
2210711 - Public Education and Sensitization	1,000
Unspecified Policy	580,973
01605 - Culture, Creative Arts and Heritage Management	580,973
01605001 - Cultural Development	580,973
<i>No Aligned Project</i>	580,973
<i>Unspecified Operations</i>	580,973
2111001 - Established Post	529,469
21112 - Other Allowances	51,504
2111201 - Motorbike Allowance	4,200
2111202 - Bicycle Maintenance Allowance	1,152
2111203 - Car Maintenance Allowance	12,600
2111229 - Acting Allowance	18,588
2111237 - Risk Allowance	12,684
2111249 - Responsibility Allowance	2,280



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160415166 - Savannah Regional Office
Government Function: 70820 - Cultural Services
Location: 1403001 - Damango

0160415166 - Savannah Regional Office	834,033
11001 - Central GoG & CF	834,033
180101 - 8.9 Devise and implement policies to promote sustainable tourism	50,000
01605 - Culture, Creative Arts and Heritage Management	50,000
01605001 - Cultural Development	50,000
No Aligned Project	50,000
016004 - Development and Management of Cultural Heritage	50,000
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	7,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	3,000
22102 - Utilities	9,500
2210201 - Electricity charges	5,000
2210202 - Water	2,500
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	5,000
2210509 - Other Travel and Transportation	2,000
2210510 - Other Night Allowances	3,000
22106 - Repairs and Maintenance	5,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	14,500
2210709 - Seminars/Conferences/Workshops - Dome	7,500



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160415166 - Savannah Regional Office
Government Function: 70820 - Cultural Services
Location: 1403001 - Damango

2210711 - Public Education and Sensitization	7,000
Unspecified Policy	784,033
01605 - Culture, Creative Arts and Heritage Management	784,033
01605001 - Cultural Development	784,033
<i>No Aligned Project</i>	784,033
<i>Unspecified Operations</i>	784,033
2111001 - Established Post	735,093
21112 - Other Allowances	48,940
2111201 - Motorbike Allowance	8,400
2111203 - Car Maintenance Allowance	5,040
2111229 - Acting Allowance	25,500
2111237 - Risk Allowance	10,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160416168 - Western North Regional Office
Government Function: 70820 - Cultural Services
Location: 1604001 - Sefwi Wiawso

0160416168 - Western North Regional Office	1,028,764
11001 - Central GoG & CF	1,028,764
180101 - 8.9 Devise and implement policies to promote sustainable tourism	50,000
01605 - Culture, Creative Arts and Heritage Management	50,000
01605001 - Cultural Development	50,000
No Aligned Project	50,000
016004 - Development and Management of Cultural Heritage	50,000
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	7,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	3,000
22102 - Utilities	9,500
2210201 - Electricity charges	5,000
2210202 - Water	2,500
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	5,000
2210510 - Other Night Allowances	5,000
22107 - Training, Seminar and Conference Cost	19,500
2210709 - Seminars/Conferences/Workshops - Dome	7,500
2210710 - Staff Development	6,000
2210711 - Public Education and Sensitization	6,000
Unspecified Policy	978,764



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160416168 - Western North Regional Office
Government Function: 70820 - Cultural Services
Location: 1604001 - Sefwi Wiawso

01605 - Culture, Creative Arts and Heritage Management	978,764
01605001 - Cultural Development	978,764
<i>No Aligned Project</i>	978,764
<i>Unspecified Operations</i>	978,764
2111001 - Established Post	853,844
21112 - Other Allowances	124,920
2111203 - Car Maintenance Allowance	12,600
2111213 - Watchman Allowance	6,418
2111227 - Clothing Allowance	5,242
2111229 - Acting Allowance	7,950
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	50,400
2111245 - Domestic Servants Allowance	11,021
2111247 - Utility Allowance	6,048
2111249 - Responsibility Allowance	20,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160417167 - North East Regional office
Government Function: 70820 - Cultural Services
Location: 1501001 - Gambaga

0160417167 - North East Regional office	741,331
11001 - Central GoG & CF	741,331
180101 - 8.9 Devise and implement policies to promote sustainable tourism	50,000
01605 - Culture, Creative Arts and Heritage Management	50,000
01605001 - Cultural Development	50,000
No Aligned Project	50,000
016004 - Development and Management of Cultural Heritage	50,000
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	7,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	3,000
22102 - Utilities	9,500
2210201 - Electricity charges	5,000
2210202 - Water	2,500
2210205 - Sanitation Charges	2,000
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	5,000
2210510 - Other Night Allowances	5,000
22106 - Repairs and Maintenance	12,000
2210604 - Maintenance of Furniture and Fixtures	7,000
2210606 - Maintenance of General Equipment	5,000
22107 - Training, Seminar and Conference Cost	7,500
2210709 - Seminars/Conferences/Workshops - Dome	7,500



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01604 - National Commission on Culture
Organisation: 0160417167 - North East Regional office
Government Function: 70820 - Cultural Services
Location: 1501001 - Gambaga

Unspecified Policy	691,331
01605 - Culture, Creative Arts and Heritage Management	691,331
01605001 - Cultural Development	691,331
No Aligned Project	691,331
Unspecified Operations	691,331
2111001 - Established Post	643,107
21112 - Other Allowances	48,224
2111201 - Motorbike Allowance	10,080
2111203 - Car Maintenance Allowance	12,600
2111229 - Acting Allowance	5,544
2111237 - Risk Allowance	14,400
2111249 - Responsibility Allowance	5,600



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01605 - Bureau of Ghana Languages

Organisation: 0160502001 - Gen. Admin

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0160502001 - Gen. Admin	9,394,126
11001 - Central GoG & CF	9,321,556
190201 - 8.9 Devise and implement policies to promote sustainable tourism	7,311,036
01605 - Culture, Creative Arts and Heritage Management	7,311,036
01605003 - Research and Preservation of Culture	7,311,036
No Aligned Project	7,311,036
016004 - Development and Management of Cultural Heritage	7,311,036
22101 - Materials and Office Consumables	5,750,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	450,000
2210111 - Other Office Materials and Consumables	100,000
2210117 - Teaching and Learning Materials	5,000,000
22102 - Utilities	50,000
2210201 - Electricity charges	25,000
2210202 - Water	5,000
2210203 - Telecommunications	15,000
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	100,000
2210302 - Contract Cleaning Service Charges	100,000
22105 - Travel and Transport	200,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22106 - Repairs and Maintenance	150,000
2210604 - Maintenance of Furniture and Fixtures	150,000
22107 - Training, Seminar and Conference Cost	611,036
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01605 - Bureau of Ghana Languages

Organisation: 0160502001 - Gen. Admin

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210710 - Staff Development	111,036
22108 - Consultancy Expenses	250,000
2210803 - Other Consultancy Expenses	250,000
22109 - Special Services	200,000
2210910 - Trade Promotion / Publicity	200,000
Unspecified Policy	2,010,520
01601 - Management and Administration	62,071
01601001 - General Administration	62,071
<i>No Aligned Project</i>	62,071
<i>Unspecified Operations</i>	62,071
2111001 - Established Post	62,071
01605 - Culture, Creative Arts and Heritage Management	1,948,449
01605003 - Research and Preservation of Culture	1,948,449
<i>No Aligned Project</i>	1,948,449
<i>Unspecified Operations</i>	1,948,449
2111001 - Established Post	1,838,449
21112 - Other Allowances	110,000
2111229 - Acting Allowance	20,000
2111232 - Professional Allowance	90,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	72,570
190201 - 8.9 Devise and implement policies to promote sustainable tourism	72,570
01605 - Culture, Creative Arts and Heritage Management	72,570
01605003 - Research and Preservation of Culture	72,570
<i>No Aligned Project</i>	72,570
<i>016004 - Development and Management of Cultural Heritage</i>	72,570
22101 - Materials and Office Consumables	21,569



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01605 - Bureau of Ghana Languages

Organisation: 0160502001 - Gen. Admin

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	21,569
22102 - Utilities	11,001
2210203 - Telecommunications	11,001
22105 - Travel and Transport	20,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
22107 - Training, Seminar and Conference Cost	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01606 - Department of Creative Arts

Organisation: 0160601001 - Admin Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0160601001 - Admin Office	3,144,351
11001 - Central GoG & CF	3,144,351
180101 - 8.9 Devise and implement policies to promote sustainable tourism	1,606,285
01605 - Culture, Creative Arts and Heritage Management	1,606,285
01605002 - Promotion of Art and Culture	1,606,285
<i>No Aligned Project</i>	1,606,285
<i>016005 - Development and Promotion of Tourism Potentials</i>	<i>1,606,285</i>
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	50,000
22102 - Utilities	150,000
2210201 - Electricity charges	100,000
2210202 - Water	30,000
2210205 - Sanitation Charges	20,000
22105 - Travel and Transport	256,285
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	106,285
22106 - Repairs and Maintenance	50,000
2210603 - Repairs of Office Buildings	50,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
2210710 - Staff Development	100,000
31121 - Transport equipment	600,000
3112101 - Motor Vehicle	600,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01606 - Department of Creative Arts

Organisation: 0160601001 - Admin Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

Unspecified Policy	1,538,066
01601 - Management and Administration	1,538,066
01601001 - General Administration	1,538,066
No Aligned Project	1,538,066
Unspecified Operations	1,538,066
2111001 - Established Post	817,165
21112 - Other Allowances	720,901
2111203 - Car Maintenance Allowance	20,620
2111206 - Committee of Council Allowance	70,000
2111213 - Watchman Allowance	32,088
2111225 - Boards /Committees Allowance	124,000
2111227 - Clothing Allowance	26,208
2111233 - Entertainment Allowance	26,208
2111234 - Fuel Allowance	249,480
2111236 - Housing Subsidy/Allowance	86,953
2111245 - Domestic Servants Allowance	55,104
2111247 - Utility Allowance	30,240



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165001011 - Ghana Museums & Monuments Board Office	16,956,549
11001 - Central GoG & CF	14,194,672
190201 - 8.9 Devise and implement policies to promote sustainable tourism	2,863,771
01605 - Culture, Creative Arts and Heritage Management	2,863,771
01605003 - Research and Preservation of Culture	2,863,771
No Aligned Project	2,863,771
016004 - Development and Management of Cultural Heritage	2,863,771
22101 - Materials and Office Consumables	395,943
2210101 - Printed Material and Stationery	136,486
2210102 - Office Facilities, Supplies and Accessories	66,486
2210111 - Other Office Materials and Consumables	166,486
2210118 - Sports, Recreational and Cultural Materials	6,486
2210122 - Value Books	20,000
22102 - Utilities	136,428
2210201 - Electricity charges	46,486
2210202 - Water	26,486
2210203 - Telecommunications	26,486
2210204 - Postal Charges	6,486
2210205 - Sanitation Charges	30,486
22105 - Travel and Transport	482,971
2210503 - Fuel and Lubricants - Official Vehicles	266,486
2210509 - Other Travel and Transportation	216,486
22107 - Training, Seminar and Conference Cost	731,943
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	116,486
2210708 - Refreshments	216,486
2210709 - Seminars/Conferences/Workshops - Domestic	166,486



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210711 - Public Education and Sensitization	232,486
22111 - Other Charges and Fees	116,486
2211101 - Bank Charges	16,486
2211103 - Audit Fees	100,000
31121 - Transport equipment	1,000,000
3112101 - Motor Vehicle	1,000,000
Unspecified Policy	11,330,901
01605 - Culture, Creative Arts and Heritage Management	11,330,901
01605003 - Research and Preservation of Culture	11,330,901
<i>No Aligned Project</i>	11,330,901
<i>Unspecified Operations</i>	11,330,901
2111001 - Established Post	8,406,145
21111 - Non Established Post	150,000
2111102 - Monthly Paid and Casual Labour	150,000
21112 - Other Allowances	2,754,756
2111201 - Motorbike Allowance	15,000
2111202 - Bicycle Maintenance Allowance	10,000
2111203 - Car Maintenance Allowance	100,000
2111212 - Commuted Leave Allowance	600,000
2111220 - Top-Up Allowance	500,000
2111225 - Boards /Committees Allowance	50,000
2111226 - Duty Allowance	20,000
2111229 - Acting Allowance	10,000
2111232 - Professional Allowance	10,000
2111233 - Entertainment Allowance	10,000
2111234 - Fuel Allowance	20,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	250,000
2111237 - Risk Allowance	274,000
2111238 - Overtime Allowance	100,000
2111239 - Tools Allowance	15,000
2111243 - Transfer Grants	20,000
2111248 - Special Allowance/Honorarium	600,756
2111249 - Responsibility Allowance	100,000
2111259 - Height Allowance	30,000
2111361 - Research Allowance	20,000
21115 - Compensation Arrears	20,000
2111503 - Allowances Arrears	20,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,761,877
190201 - 8.9 Devise and implement policies to promote sustainable tourism	2,761,877
01605 - Culture, Creative Arts and Heritage Management	2,761,877
01605003 - Research and Preservation of Culture	2,761,877
<i>No Aligned Project</i>	2,761,877
<i>016004 - Development and Management of Cultural Heritage</i>	2,761,877
22101 - Materials and Office Consumables	332,437
2210101 - Printed Material and Stationery	90,870
2210102 - Office Facilities, Supplies and Accessories	50,870
2210106 - Oils and Lubricants	90,870
2210107 - Electrical Accessories	21,870
2210111 - Other Office Materials and Consumables	50,870
2210112 - Uniform and Protective Clothing	27,090
22102 - Utilities	43,739
2210201 - Electricity charges	21,870



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210202 - Water	21,870
22105 - Travel and Transport	224,478
2210502 - Maintenance and Repairs - Official Vehicles	50,870
2210503 - Fuel and Lubricants - Official Vehicles	61,870
2210509 - Other Travel and Transportation	60,870
2210511 - Local Travel Cost	50,870
22106 - Repairs and Maintenance	256,348
2210603 - Repairs of Office Buildings	50,870
2210604 - Maintenance of Furniture and Fixtures	40,870
2210606 - Maintenance of General Equipment	41,870
2210622 - Maintenance of Computer Software	61,870
2210623 - Maintenance of Office Equipment	60,870
22107 - Training, Seminar and Conference Cost	908,217
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	130,870
2210707 - Recruitment Expenses	139,870
2210708 - Refreshments	102,870
2210709 - Seminars/Conferences/Workshops - Domestic	201,870
2210710 - Staff Development	90,870
2210711 - Public Education and Sensitization	241,870
22111 - Other Charges and Fees	30,000
2211103 - Audit Fees	30,000
31112 - Non-Residential Buildings	300,000
3111204 - Office Buildings	100,000
3111255 - WIP - Office Buildings	200,000
31121 - Transport equipment	604,780
3112101 - Motor Vehicle	604,780



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165001011 - Ghana Museums & Monuments Board Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	61,877
3112211 - Office Equipment	61,877



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165002001 - National Theatre of Ghana Office	9,506,835
11001 - Central GoG & CF	7,053,846
180101 - 8.9 Devise and implement policies to promote sustainable tourism	4,663,771
01605 - Culture, Creative Arts and Heritage Management	4,663,771
01605002 - Promotion of Art and Culture	4,663,771
No Aligned Project	4,663,771
016004 - Development and Management of Cultural Heritage	4,663,771
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	10,000
2210104 - Medical Supplies	10,000
2210111 - Other Office Materials and Consumables	25,000
22102 - Utilities	690,000
2210201 - Electricity charges	640,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210206 - Armed Guard and Security	30,000
22105 - Travel and Transport	125,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210503 - Fuel and Lubricants - Official Vehicles	95,000
22106 - Repairs and Maintenance	270,000
2210605 - Maintenance of Machinery and Plant	150,000
2210606 - Maintenance of General Equipment	120,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	528,771
2210709 - Seminars/Conferences/Workshops - Dome	243,771
2210710 - Staff Development	35,000
2210711 - Public Education and Sensitization	250,000
22113 - Insurance Premium	150,000
2211304 - Insurance of Vehicles	150,000
31122 - Other machinery and equipment	2,000,000
3112212 - Air Condition	2,000,000
31131 - Infrastructure Assets	800,000
3113101 - Electrical Networks	300,000
3113110 - Water Systems	500,000
Unspecified Policy	2,390,075
01605 - Culture, Creative Arts and Heritage Management	2,390,075
01605002 - Promotion of Art and Culture	2,390,075
<i>No Aligned Project</i>	2,390,075
<i>Unspecified Operations</i>	2,390,075
2111001 - Established Post	1,548,262
21112 - Other Allowances	841,813
2111203 - Car Maintenance Allowance	44,064
2111212 - Commuted Leave Allowance	129,000
2111227 - Clothing Allowance	35,637
2111229 - Acting Allowance	6,000
2111233 - Entertainment Allowance	32,083
2111234 - Fuel Allowance	101,104



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	82,728
2111239 - Tools Allowance	7,392
2111245 - Domestic Servants Allowance	84,243
2111247 - Utility Allowance	37,044
2111248 - Special Allowance/Honorarium	282,518
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	2,452,989
180101 - 8.9 Devise and implement policies to promote sustainable tourism	2,452,989
01605 - Culture, Creative Arts and Heritage Management	2,452,989
01605002 - Promotion of Art and Culture	2,452,989
<i>No Aligned Project</i>	2,452,989
<i>016004 - Development and Management of Cultural Heritage</i>	2,452,989
22101 - Materials and Office Consumables	129,307
2210101 - Printed Material and Stationery	33,807
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	30,000
2210104 - Medical Supplies	25,000
2210111 - Other Office Materials and Consumables	20,500
22102 - Utilities	400,000
2210201 - Electricity charges	320,000
2210202 - Water	20,000
2210203 - Telecommunications	20,000
2210206 - Armed Guard and Security	40,000
22105 - Travel and Transport	115,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165002001 - National Theatre of Ghana Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	85,000
22106 - Repairs and Maintenance	130,000
2210605 - Maintenance of Machinery and Plant	70,000
2210606 - Maintenance of General Equipment	60,000
22107 - Training, Seminar and Conference Cost	1,186,584
2210706 - Library and Subscription	5,000
2210709 - Seminars/Conferences/Workshops - Dome	141,584
2210710 - Staff Development	40,000
2210711 - Public Education and Sensitization	1,000,000
22113 - Insurance Premium	1,500
2211304 - Insurance of Vehicles	1,500
31122 - Other machinery and equipment	410,598
3112211 - Office Equipment	120,000
3112212 - Air Condition	150,000
3112224 - Music Instruments	140,598
31131 - Infrastructure Assets	80,000
3113108 - Furniture and Fittings	80,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165003001 - Kwame Nkrumah Memorial Park Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165003001 - Kwame Nkrumah Memorial Park Office	6,077,087
11001 - Central GoG & CF	1,393,067
190201 - 8.9 Devise and implement policies to promote sustainable tourism	918,861
01605 - Culture, Creative Arts and Heritage Management	918,861
01605003 - Research and Preservation of Culture	918,861
No Aligned Project	918,861
016004 - Development and Management of Cultural Heritage	918,861
22101 - Materials and Office Consumables	95,889
2210101 - Printed Material and Stationery	43,889
2210102 - Office Facilities, Supplies and Accessories	52,000
22102 - Utilities	140,000
2210201 - Electricity charges	60,000
2210202 - Water	50,000
2210205 - Sanitation Charges	30,000
22105 - Travel and Transport	150,000
2210510 - Other Night Allowances	80,000
2210511 - Local Travel Cost	70,000
22107 - Training, Seminar and Conference Cost	532,972
2210709 - Seminars/Conferences/Workshops - Dome	340,000
2210711 - Public Education and Sensitization	192,972
Unspecified Policy	474,206
01601 - Management and Administration	26,930
01601001 - General Administration	26,930
No Aligned Project	26,930



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165003001 - Kwame Nkrumah Memorial Park Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	26,930
21112 - Other Allowances	26,930
2111213 - Watchman Allowance	5,969
2111229 - Acting Allowance	6,000
2111238 - Overtime Allowance	14,960
01605 - Culture, Creative Arts and Heritage Management	447,276
01605003 - Research and Preservation of Culture	447,276
<i>No Aligned Project</i>	447,276
<i>Unspecified Operations</i>	447,276
2111001 - Established Post	447,276
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,684,020
190201 - 8.9 Devise and implement policies to promote sustainable tourism	4,684,020
01605 - Culture, Creative Arts and Heritage Management	4,684,020
01605003 - Research and Preservation of Culture	4,684,020
<i>No Aligned Project</i>	4,684,020
<i>016004 - Development and Management of Cultural Heritage</i>	4,684,020
22101 - Materials and Office Consumables	303,500
2210101 - Printed Material and Stationery	120,000
2210102 - Office Facilities, Supplies and Accessories	183,500
22102 - Utilities	660,000
2210201 - Electricity charges	540,000
2210202 - Water	120,000
22105 - Travel and Transport	720,000
2210510 - Other Night Allowances	720,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165003001 - Kwame Nkrumah Memorial Park Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	660,000
2210606 - Maintenance of General Equipment	450,000
2210623 - Maintenance of Office Equipment	210,000
22107 - Training, Seminar and Conference Cost	378,750
2210709 - Seminars/Conferences/Workshops - Dome	204,750
2210710 - Staff Development	102,000
2210711 - Public Education and Sensitization	72,000
22109 - Special Services	1,587,048
2210909 - Operational Enhancement Expenses	1,587,048
31112 - Non-Residential Buildings	374,722
3111210 - Recreational Centres	374,722



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165004001 - W.E.B. Dubois Mem. Centre Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165004001 - W.E.B. Dubois Mem. Centre Office	1,594,787
11001 - Central GoG & CF	958,799
190201 - 8.9 Devise and implement policies to promote sustainable tourism	918,861
01605 - Culture, Creative Arts and Heritage Management	918,861
01605003 - Research and Preservation of Culture	918,861
No Aligned Project	918,861
016004 - Development and Management of Cultural Heritage	918,861
22101 - Materials and Office Consumables	165,718
2210101 - Printed Material and Stationery	165,718
22102 - Utilities	100,000
2210201 - Electricity charges	100,000
22105 - Travel and Transport	200,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local Travel Cost	50,000
22107 - Training, Seminar and Conference Cost	453,144
2210709 - Seminars/Conferences/Workshops - Dome	150,000
2210710 - Staff Development	153,144
2210711 - Public Education and Sensitization	150,000
Unspecified Policy	39,938
01605 - Culture, Creative Arts and Heritage Management	39,938
01605003 - Research and Preservation of Culture	39,938
No Aligned Project	39,938
Unspecified Operations	39,938



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165004001 - W.E.B. Dubois Mem. Centre Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2111001 - Established Post	39,938
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	635,988
190201 - 8.9 Devise and implement policies to promote sustainable tourism	635,988
01605 - Culture, Creative Arts and Heritage Management	635,988
01605003 - Research and Preservation of Culture	635,988
<i>No Aligned Project</i>	635,988
<i>016004 - Development and Management of Cultural Heritage</i>	<i>635,988</i>
22101 - Materials and Office Consumables	37,093
2210101 - Printed Material and Stationery	8,500
2210102 - Office Facilities, Supplies and Accessories	9,000
2210107 - Electrical Accessories	19,593
22102 - Utilities	106,000
2210201 - Electricity charges	106,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22106 - Repairs and Maintenance	132,500
2210604 - Maintenance of Furniture and Fixtures	17,500
2210622 - Maintenance of Computer Software	30,000
2210623 - Maintenance of Office Equipment	85,000
22107 - Training, Seminar and Conference Cost	96,000
2210709 - Seminars/Conferences/Workshops - Dome	16,000
2210710 - Staff Development	65,000
2210711 - Public Education and Sensitization	15,000
31122 - Other machinery and equipment	184,500



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165004001 - W.E.B. Dubois Mem. Centre Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

3112206 - Plant and Machinery	17,200
3112208 - Computers and Accessories	41,200
3112211 - Office Equipment	52,000
3112212 - Air Condition	17,200
3112214 - Electrical Equipment	45,400
3112216 - Security Equipment	11,500
31131 - Infrastructure Assets	30,895
3113108 - Furniture and Fittings	30,895
31132 - Intangible Fixed Assets	39,000
3113211 - Computer Software	39,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165005001 - National Symphony Orchestra Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165005001 - National Symphony Orchestra Office	2,503,428
11001 - Central GoG & CF	2,365,388
180101 - 8.9 Devise and implement policies to promote sustainable tourism	918,861
01605 - Culture, Creative Arts and Heritage Management	918,861
01605002 - Promotion of Art and Culture	918,861
No Aligned Project	918,861
016004 - Development and Management of Cultural Heritage	918,861
22101 - Materials and Office Consumables	140,861
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	65,000
2210104 - Medical Supplies	15,861
22102 - Utilities	28,000
2210201 - Electricity charges	12,000
2210202 - Water	6,000
2210203 - Telecommunications	10,000
22104 - Rentals/Lease	50,000
2210403 - Rental of Office Equipment	50,000
22105 - Travel and Transport	200,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210509 - Other Travel and Transportation	100,000
22106 - Repairs and Maintenance	50,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	440,000
2210709 - Seminars/Conferences/Workshops - Dome	210,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165005001 - National Symphony Orchestra Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210710 - Staff Development	100,000
2210711 - Public Education and Sensitization	130,000
22113 - Insurance Premium	10,000
2211304 - Insurance of Vehicles	10,000
Unspecified Policy	1,446,527
01605 - Culture, Creative Arts and Heritage Management	1,446,527
01605002 - Promotion of Art and Culture	1,446,527
<i>No Aligned Project</i>	1,446,527
<i>Unspecified Operations</i>	1,446,527
2111001 - Established Post	1,252,398
21112 - Other Allowances	194,129
2111203 - Car Maintenance Allowance	34,440
2111213 - Watchman Allowance	5,510
2111223 - Basic PE Related Allowances	8,408
2111227 - Clothing Allowance	5,242
2111234 - Fuel Allowance	38,038
2111236 - Housing Subsidy/Allowance	16,770
2111238 - Overtime Allowance	76,515
2111239 - Tools Allowance	3,696
2111245 - Domestic Servants Allowance	5,510
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	138,040
180101 - 8.9 Devise and implement policies to promote sustainable tourism	138,040
01605 - Culture, Creative Arts and Heritage Management	138,040
01605002 - Promotion of Art and Culture	138,040



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165005001 - National Symphony Orchestra Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

No Aligned Project	138,040
016004 - Development and Management of Cultural Heritage	138,040
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
22102 - Utilities	8,000
2210201 - Electricity charges	3,000
2210202 - Water	2,000
2210203 - Telecommunications	3,000
22104 - Rentals/Lease	5,000
2210403 - Rental of Office Equipment	5,000
22105 - Travel and Transport	15,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210509 - Other Travel and Transportation	12,000
22106 - Repairs and Maintenance	6,432
2210606 - Maintenance of General Equipment	6,432
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	30,000
2210711 - Public Education and Sensitization	20,000
31122 - Other machinery and equipment	27,608
3112208 - Computers and Accessories	10,608
3112211 - Office Equipment	17,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165006001 - Ghana Dance Ensemble Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165006001 - Ghana Dance Ensemble Office	2,354,858
11001 - Central GoG & CF	2,136,267
180101 - 8.9 Devise and implement policies to promote sustainable tourism	918,861
01605 - Culture, Creative Arts and Heritage Management	918,861
01605002 - Promotion of Art and Culture	918,861
No Aligned Project	918,861
016004 - Development and Management of Cultural Heritage	918,861
22101 - Materials and Office Consumables	301,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessories	80,000
2210112 - Uniform and Protective Clothing	186,000
22102 - Utilities	35,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	325,215
2210502 - Maintenance and Repairs - Official Vehicles	45,000
2210503 - Fuel and Lubricants - Official Vehicles	255,000
2210509 - Other Travel and Transportation	25,215
22106 - Repairs and Maintenance	12,646
2210606 - Maintenance of General Equipment	12,646
22107 - Training, Seminar and Conference Cost	190,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Domes	55,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165006001 - Ghana Dance Ensemble Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2210710 - Staff Development	35,000
2210711 - Public Education and Sensitization	80,000
27311 - Employer Social Benefits in Cash	55,000
2731102 - Staff Welfare Expenses	55,000
Unspecified Policy	1,217,405
01605 - Culture, Creative Arts and Heritage Management	1,217,405
01605002 - Promotion of Art and Culture	1,217,405
<i>No Aligned Project</i>	1,217,405
<i>Unspecified Operations</i>	1,217,405
2111001 - Established Post	1,111,004
21112 - Other Allowances	106,401
2111203 - Car Maintenance Allowance	1,926
2111233 - Entertainment Allowance	5,598
2111234 - Fuel Allowance	13,529
2111236 - Housing Subsidy/Allowance	17,059
2111238 - Overtime Allowance	15,244
2111240 - Uniform and Protective Clothing Allowance	5,598
2111242 - Travel Allowance	10,651
2111245 - Domestic Servants Allowance	17,688
2111247 - Utility Allowance	6,471
2111248 - Special Allowance/Honorarium	7,221
2111255 - Market Premium	5,416
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	218,591
180101 - 8.9 Devise and implement policies to promote sustainable tourism	218,591



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165006001 - Ghana Dance Ensemble Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

01605 - Culture, Creative Arts and Heritage Management	218,591
01605002 - Promotion of Art and Culture	218,591
<i>No Aligned Project</i>	218,591
<i>016004 - Development and Management of Cultural Heritage</i>	218,591
22101 - Materials and Office Consumables	17,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	2,000
2210112 - Uniform and Protective Clothing	10,000
22102 - Utilities	12,000
2210201 - Electricity charges	5,000
2210202 - Water	2,000
2210203 - Telecommunications	5,000
22105 - Travel and Transport	72,500
2210502 - Maintenance and Repairs - Official Vehicles	40,500
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210509 - Other Travel and Transportation	2,000
22106 - Repairs and Maintenance	5,302
2210606 - Maintenance of General Equipment	5,302
22107 - Training, Seminar and Conference Cost	24,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domes	3,000
2210710 - Staff Development	8,000
2210711 - Public Education and Sensitization	10,000
27311 - Employer Social Benefits in Cash	55,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165006001 - Ghana Dance Ensemble Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2731102 - Staff Welfare Expenses	55,000
31122 - Other machinery and equipment	32,789
3112208 - Computers and Accessories	12,000
3112211 - Office Equipment	789
3112224 - Music Instruments	20,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165007001 - Abibigromma Theatre Company Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165007001 - Abibigromma Theatre Company Office	1,663,104
11001 - Central GoG & CF	1,578,944
180101 - 8.9 Devise and implement policies to promote sustainable tourism	918,861
01605 - Culture, Creative Arts and Heritage Management	918,861
01605002 - Promotion of Art and Culture	918,861
<i>No Aligned Project</i>	918,861
<i>016004 - Development and Management of Cultural Heritage</i>	<i>918,861</i>
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
22102 - Utilities	30,000
2210201 - Electricity charges	10,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	120,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	80,000
2210509 - Other Travel and Transportation	30,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	718,861
2210709 - Seminars/Conferences/Workshops - Dome	200,000
2210710 - Staff Development	200,000
2210711 - Public Education and Sensitization	318,861



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165007001 - Abibigromma Theatre Company Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

Unspecified Policy	660,082
01605 - Culture, Creative Arts and Heritage Management	660,082
01605002 - Promotion of Art and Culture	660,082
No Aligned Project	660,082
Unspecified Operations	660,082
2111001 - Established Post	554,213
21112 - Other Allowances	105,869
2111203 - Car Maintenance Allowance	8,400
2111213 - Watchman Allowance	5,510
2111223 - Basic PE Related Allowances	5,510
2111227 - Clothing Allowance	5,242
2111234 - Fuel Allowance	13,514
2111236 - Housing Subsidy/Allowance	15,943
2111238 - Overtime Allowance	33,541
2111239 - Tools Allowance	12,697
2111245 - Domestic Servants Allowance	5,510
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	84,160
180101 - 8.9 Devise and implement policies to promote sustainable tourism	84,160
01605 - Culture, Creative Arts and Heritage Management	84,160
01605002 - Promotion of Art and Culture	84,160
No Aligned Project	84,160
016004 - Development and Management of Cultural Heritage	84,160
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	2,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165007001 - Abibigromma Theatre Company Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

2210102 - Office Facilities, Supplies and Accessories	3,000
22102 - Utilities	4,000
2210201 - Electricity charges	2,000
2210202 - Water	1,000
2210203 - Telecommunications	1,000
22105 - Travel and Transport	16,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	4,000
22107 - Training, Seminar and Conference Cost	42,328
2210709 - Seminars/Conferences/Workshops - Dome	15,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	17,328
31122 - Other machinery and equipment	16,832
3112208 - Computers and Accessories	6,832
3112211 - Office Equipment	10,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165008001 - National Folklore Board Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

0165008001 - National Folklore Board Office	2,729,909
11001 - Central GoG & CF	2,386,090
190201 - 8.9 Devise and implement policies to promote sustainable tourism	1,791,022
01605 - Culture, Creative Arts and Heritage Management	1,791,022
01605003 - Research and Preservation of Culture	1,791,022
No Aligned Project	1,791,022
016004 - Development and Management of Cultural Heritage	1,791,022
22101 - Materials and Office Consumables	38,731
2210101 - Printed Material and Stationery	38,731
22102 - Utilities	32,275
2210201 - Electricity charges	25,820
2210202 - Water	6,455
22105 - Travel and Transport	445,406
2210502 - Maintenance and Repairs - Official Vehicles	51,641
2210503 - Fuel and Lubricants - Official Vehicles	135,557
2210511 - Local Travel Cost	258,208
22107 - Training, Seminar and Conference Cost	774,610
2210709 - Seminars/Conferences/Workshops - Dome	774,610
31112 - Non-Residential Buildings	30,000
3111204 - Office Buildings	30,000
31121 - Transport equipment	440,000
3112101 - Motor Vehicle	440,000
31122 - Other machinery and equipment	30,000
3112208 - Computers and Accessories	30,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165008001 - National Folklore Board Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

Unspecified Policy	595,069
01601 - Management and Administration	29,739
01601001 - General Administration	29,739
<i>No Aligned Project</i>	29,739
<i>Unspecified Operations</i>	29,739
2111001 - Established Post	29,739
01605 - Culture, Creative Arts and Heritage Management	565,330
01605003 - Research and Preservation of Culture	565,330
<i>No Aligned Project</i>	565,330
<i>Unspecified Operations</i>	565,330
2111001 - Established Post	508,186
21112 - Other Allowances	57,144
2111203 - Car Maintenance Allowance	7,560
2111234 - Fuel Allowance	19,584
2111243 - Transfer Grants	30,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	92,400
190201 - 8.9 Devise and implement policies to promote sustainable tourism	92,400
01605 - Culture, Creative Arts and Heritage Management	92,400
01605003 - Research and Preservation of Culture	92,400
<i>No Aligned Project</i>	92,400
<i>016004 - Development and Management of Cultural Heritage</i>	92,400
22101 - Materials and Office Consumables	4,435
2210101 - Printed Material and Stationery	4,435
22102 - Utilities	10,349



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165008001 - National Folklore Board Office
Government Function: 70820 - Cultural Services
Location: 0304304 - Osu Klotey

2210201 - Electricity charges	7,392
2210202 - Water	2,957
22105 - Travel and Transport	18,480
2210511 - Local Travel Cost	18,480
22107 - Training, Seminar and Conference Cost	40,656
2210709 - Seminars/Conferences/Workshops - Dome	40,656
31122 - Other machinery and equipment	12,480
3112211 - Office Equipment	12,480
31131 - Infrastructure Assets	6,000
3113108 - Furniture and Fittings	6,000
13024 - Consolidated-UNITED NATIONS CHILDRENS FUND (UNICEF)-UNICEF	251,418
190201 - 8.9 Devise and implement policies to promote sustainable tourism	251,418
01605 - Culture, Creative Arts and Heritage Management	251,418
01605003 - Research and Preservation of Culture	251,418
<i>No Aligned Project</i>	251,418
<i>016004 - Development and Management of Cultural Heritage</i>	251,418
22107 - Training, Seminar and Conference Cost	251,418
2210709 - Seminars/Conferences/Workshops - Dome	251,418



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165009001 - Pan African Writers Association Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

0165009001 - Pan African Writers Association Office	1,998,349
11001 - Central GoG & CF	1,998,349
190201 - 8.9 Devise and implement policies to promote sustainable tourism	1,809,723
01605 - Culture, Creative Arts and Heritage Management	1,809,723
01605003 - Research and Preservation of Culture	1,809,723
No Aligned Project	1,809,723
016004 - Development and Management of Cultural Heritage	1,809,723
22101 - Materials and Office Consumables	278,000
2210101 - Printed Material and Stationery	240,000
2210111 - Other Office Materials and Consumables	38,000
22102 - Utilities	147,442
2210201 - Electricity charges	58,600
2210202 - Water	16,840
2210203 - Telecommunications	60,002
2210205 - Sanitation Charges	12,000
22105 - Travel and Transport	163,640
2210502 - Maintenance and Repairs - Official Vehicles	94,980
2210503 - Fuel and Lubricants - Official Vehicles	68,660
22106 - Repairs and Maintenance	204,440
2210603 - Repairs of Office Buildings	204,440
22107 - Training, Seminar and Conference Cost	444,201
2210709 - Seminars/Conferences/Workshops - Dome	314,001
2210710 - Staff Development	130,200
31122 - Other machinery and equipment	287,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165009001 - Pan African Writers Association Office

Government Function: 70820 - Cultural Services

Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	95,000
3112211 - Office Equipment	116,000
3112212 - Air Condition	76,000
31131 - Infrastructure Assets	285,000
3113103 - Landscaping and Gardening	45,000
3113108 - Furniture and Fittings	240,000
Unspecified Policy	188,627
01605 - Culture, Creative Arts and Heritage Management	188,627
01605003 - Research and Preservation of Culture	188,627
<i>No Aligned Project</i>	188,627
<i>Unspecified Operations</i>	188,627
2111001 - Established Post	96,107
21112 - Other Allowances	92,520
2111203 - Car Maintenance Allowance	2,520
2111238 - Overtime Allowance	40,000
2111241 - Per Diem and Inconvenience Allowance	50,000



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165010002 - Administration and Human Resource
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0165010002 - Administration and Human Resource	4,152,451
11001 - Central GoG & CF	4,152,451
180101 - 8.9 Devise and implement policies to promote sustainable tourism	2,509,279
01605 - Culture, Creative Arts and Heritage Management	2,509,279
01605002 - Promotion of Art and Culture	2,509,279
No Aligned Project	2,509,279
016005 - Development and Promotion of Tourism Potentials	2,509,279
22101 - Materials and Office Consumables	200,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	100,000
22102 - Utilities	50,000
2210201 - Electricity charges	50,000
22105 - Travel and Transport	100,000
2210505 - Running Cost - Official Vehicles	100,000
22107 - Training, Seminar and Conference Cost	1,200,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000
2210708 - Refreshments	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	700,000
22109 - Special Services	459,279
2210909 - Operational Enhancement Expenses	459,279
31121 - Transport equipment	450,000
3112101 - Motor Vehicle	450,000
31122 - Other machinery and equipment	50,000
3112211 - Office Equipment	50,000
Unspecified Policy	1,643,172
01605 - Culture, Creative Arts and Heritage Management	1,643,172



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture

Department: 01650 - Subvented Agencies

Organisation: 0165010002 - Administration and Human Resource

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

01605002 - Promotion of Art and Culture	1,643,172
<i>No Aligned Project</i>	1,643,172
<i>Unspecified Operations</i>	1,643,172
2111001 - Established Post	674,408
21111 - Non Established Post	102,000
2111106 - Limited Engagements	102,000
21112 - Other Allowances	866,764
2111203 - Car Maintenance Allowance	44,880
2111206 - Committee of Council Allowance	60,000
2111213 - Watchman Allowance	6,416
2111219 - Steering Committee Allowance	104,148
2111221 - Training Allowance	26,000
2111223 - Basic PE Related Allowances	60,000
2111225 - Boards /Committees Allowance	116,100
2111226 - Duty Allowance	24,213
2111227 - Clothing Allowance	5,242
2111229 - Acting Allowance	40,000
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	45,360
2111236 - Housing Subsidy/Allowance	21,595
2111238 - Overtime Allowance	96,600
2111241 - Per Diem and Inconvenience Allowance	159,000
2111245 - Domestic Servants Allowance	5,520
2111247 - Utility Allowance	6,048
2111248 - Special Allowance/Honorarium	40,400



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165010003 - Film and Production Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0165010003 - Film and Production Development	460,218
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	460,218
180101 - 8.9 Devise and implement policies to promote sustainable tourism	460,218
01605 - Culture, Creative Arts and Heritage Management	460,218
01605003 - Research and Preservation of Culture	460,218
No Aligned Project	460,218
016005 - Development and Promotion of Tourism Potentials	460,218
22101 - Materials and Office Consumables	45,000
2210101 - Printed Material and Stationery	35,000
2210102 - Office Facilities, Supplies and Accessories	10,000
22102 - Utilities	40,000
2210201 - Electricity charges	40,000
22105 - Travel and Transport	40,000
2210505 - Running Cost - Official Vehicles	40,000
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
22107 - Training, Seminar and Conference Cost	144,000
2210708 - Refreshments	40,000
2210709 - Seminars/Conferences/Workshops - Dome	80,000
2210710 - Staff Development	24,000
22108 - Consultancy Expenses	10,000
2210801 - Local Consultants Fees (Companies)	10,000
22109 - Special Services	33,153
2210909 - Operational Enhancement Expenses	33,153



2024 BUDGET VOLUME

Ministry: 016 - Ministry of Tourism, Arts and Culture
Department: 01650 - Subvented Agencies
Organisation: 0165010003 - Film and Production Development
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

31122 - Other machinery and equipment	113,065
3112208 - Computers and Accessories	83,065
3112211 - Office Equipment	30,000
31131 - Infrastructure Assets	25,000
3113108 - Furniture and Fittings	25,000