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4.0 Audit Budget Detail

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2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)
Department: 01301 - Headquarters
Organisation: 0130101001 - Finance Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0130101001 - Finance Office	100,000
11001 - Central GoG & CF	100,000
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	100,000
01301 - Management and Administration	100,000
01301002 - Finance	100,000
No Aligned Project	100,000
085903 - Preparation of Financial Reports	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	60,000
2210710 - Staff Development	40,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130102001 - PPME Office	164,884,835
11001 - Central GoG & CF	5,094,665
160901 - 8.5 ach full & productive empl & decent wrk for all	3,000,000
01301 - Management and Administration	3,000,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	3,000,000
No Aligned Project	3,000,000
087048 - Alternative Employment and Livelihood Project	3,000,000
22101 - Materials and Office Consumables	23,000
2210111 - Other Office Materials and Consumables	23,000
22102 - Utilities	102,000
2210201 - Electricity charges	50,000
2210206 - Armed Guard and Security	52,000
22103 - General Cleaning	50,000
2210302 - Contract Cleaning Service Charges	50,000
22105 - Travel and Transport	130,000
2210502 - Maintenance and Repairs - Official Vehicles	90,000
2210505 - Running Cost - Official Vehicles	40,000
22107 - Training, Seminar and Conference Cost	1,245,000
2210709 - Seminars/Conferences/Workshops - Dome	1,095,000
2210711 - Public Education and Sensitization	150,000
22108 - Consultancy Expenses	850,000
2210803 - Other Consultancy Expenses	350,000
2210804 - Contract appointments	500,000
22112 - Emergency Services	100,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2211201 - Field Operations	100,000
31122 - Other machinery and equipment	500,000
3112206 - Plant and Machinery	500,000
200303 - 15.2 Promote the imple. of sustble mgmt & devt of all types of forests	1,700,000
01301 - Management and Administration	1,700,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	1,700,000
<i>No Aligned Project</i>	1,700,000
<i>013017 - Management of Forestry</i>	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210711 - Public Education and Sensitization	100,000
<i>085601 - Planning and Policy Formulation</i>	85,000
22107 - Training, Seminar and Conference Cost	85,000
2210709 - Seminars/Conferences/Workshops - Dome	85,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	15,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
<i>087047 - Green Ghana Project</i>	1,500,000
22107 - Training, Seminar and Conference Cost	900,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
2210711 - Public Education and Sensitization	500,000
22112 - Emergency Services	600,000
2211201 - Field Operations	600,000
280201 - 1.4 ens tht the poor & vuln hv eql rgts to econ rcss	100,000
01301 - Management and Administration	100,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	100,000
<i>No Aligned Project</i>	100,000
<i>013008 - Management of Public Land</i>	100,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
22112 - Emergency Services	60,000
2211201 - Field Operations	60,000
330106 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	100,000
01301 - Management and Administration	100,000
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	100,000
<i>No Aligned Project</i>	100,000
<i>013016 - Exploration and Management of Mineral and Geological Resour</i>	100,000
22107 - Training, Seminar and Conference Cost	50,000
2210711 - Public Education and Sensitization	50,000
22112 - Emergency Services	50,000
2211201 - Field Operations	50,000
330107 - 17.3 Mobilize addtl finc res for devel ctries frm multi sources	194,665
01301 - Management and Administration	194,665
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	194,665
<i>No Aligned Project</i>	194,665
<i>085301 - Budget Preparation</i>	60,000
22107 - Training, Seminar and Conference Cost	60,000
2210709 - Seminars/Conferences/Workshops - Dome	60,000
<i>085302 - Budget Performance Reporting</i>	134,665



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	134,665
2210709 - Seminars/Conferences/Workshops - Dome	90,000
2210710 - Staff Development	44,665
13521 - World Bank Trust Fund	159,790,170
200303 - 15.2 Promote the imple. of sustble mgmt & devt of all types of forests	159,790,170
01301 - Management and Administration	159,790,170
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	159,790,170
<i>No Aligned Project</i>	159,790,170
<i>013017 - Management of Forestry</i>	13,967,672
22108 - Consultancy Expenses	13,967,672
2210801 - Local Consultants Fees (Companies)	13,967,672
<i>013026 - Restoration of degraded areas within the agricultural landscape</i>	145,822,497
22101 - Materials and Office Consumables	16,154,116
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	300,000
2210103 - Refreshment Items	150,000
2210110 - Specialised Stock	15,504,116
22102 - Utilities	570,000
2210201 - Electricity charges	400,000
2210202 - Water	10,000
2210203 - Telecommunications	150,000
2210204 - Postal Charges	10,000
22103 - General Cleaning	100,000
2210302 - Contract Cleaning Service Charges	100,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130102001 - PPME Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	18,504,116
2210709 - Seminars/Conferences/Workshops - Dome	15,504,116
2210710 - Staff Development	1,000,000
2210711 - Public Education and Sensitization	2,000,000
22108 - Consultancy Expenses	15,504,116
2210803 - Other Consultancy Expenses	15,504,116
22112 - Emergency Services	11,184,116
2211201 - Field Operations	11,184,116
31112 - Non-Residential Buildings	20,951,508
3111255 - WIP - Office Buildings	20,951,508
31131 - Infrastructure Assets	62,854,525
3113103 - Landscaping and Gardening	62,854,525



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130103001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130103001 - Admin Office	17,784,503
11001 - Central GoG & CF	17,784,503
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	6,600,000
01301 - Management and Administration	6,600,000
01301001 - General Administration	6,600,000
No Aligned Project	6,600,000
085101 - Internal management of the organisation	1,790,000
22102 - Utilities	574,000
2210201 - Electricity charges	400,000
2210202 - Water	60,000
2210203 - Telecommunications	84,000
2210207 - Fire Fighting Accessories	30,000
22103 - General Cleaning	78,000
2210301 - Cleaning Materials	30,000
2210302 - Contract Cleaning Service Charges	48,000
22105 - Travel and Transport	300,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
22106 - Repairs and Maintenance	120,000
2210606 - Maintenance of General Equipment	100,000
2210622 - Maintenance of Computer Software	20,000
22107 - Training, Seminar and Conference Cost	431,000
2210709 - Seminars/Conferences/Workshops - Domestic	381,000
2210710 - Staff Development	50,000
22111 - Other Charges and Fees	287,000
2211110 - Medical Claims- Services	287,000
085102 - Local & international affiliations	100,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130103001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000
<i>085103 - Procurement of Office supplies and consumables</i>	<i>660,000</i>
22101 - Materials and Office Consumables	200,000
2210101 - Printed Material and Stationery	200,000
22103 - General Cleaning	100,000
2210301 - Cleaning Materials	100,000
22105 - Travel and Transport	260,000
2210503 - Fuel and Lubricants - Official Vehicles	260,000
22107 - Training, Seminar and Conference Cost	100,000
2210710 - Staff Development	100,000
<i>086203 - Information, Education and Communication</i>	<i>50,000</i>
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>2,339,000</i>
31111 - Residential Buildings	705,000
3111153 - WIP - Bungalows/Flat	705,000
31112 - Non-Residential Buildings	1,634,000
3111255 - WIP - Office Buildings	1,634,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>1,661,000</i>
31121 - Transport equipment	1,000,000
3112101 - Motor Vehicle	1,000,000
31122 - Other machinery and equipment	473,000
3112208 - Computers and Accessories	140,000
3112211 - Office Equipment	265,000
3112212 - Air Condition	68,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130103001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

31131 - Infrastructure Assets	188,000
3113108 - Furniture and Fittings	188,000
330102 - 1.5 Build resil of ppl in vulnn situa, rdc expos to climate disas	2,880,000
01301 - Management and Administration	2,880,000
01301001 - General Administration	2,880,000
<i>No Aligned Project</i>	2,880,000
<i>013021 - Operation Vanguard/Galamsey and REGSEG</i>	2,880,000
22112 - Emergency Services	2,880,000
2211201 - Field Operations	2,880,000
Unspecified Policy	8,304,503
01301 - Management and Administration	8,304,503
01301001 - General Administration	8,304,503
<i>No Aligned Project</i>	8,304,503
<i>Unspecified Operations</i>	8,304,503
2111001 - Established Post	5,837,303
21112 - Other Allowances	2,467,200
2111201 - Motorbike Allowance	6,000
2111202 - Bicycle Maintenance Allowance	11,200
2111203 - Car Maintenance Allowance	80,000
2111208 - Funeral Grants	50,000
2111212 - Commuted Leave Allowance	30,000
2111222 - Watchman Extra Days Allowance	190,000
2111225 - Boards /Committees Allowance	1,000,000
2111227 - Clothing Allowance	80,000
2111233 - Entertainment Allowance	80,000
2111234 - Fuel Allowance	250,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130103001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	120,000
2111238 - Overtime Allowance	320,000
2111242 - Travel Allowance	30,000
2111245 - Domestic Servants Allowance	150,000
2111247 - Utility Allowance	70,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130104001 - Human Resource Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130104001 - Human Resource Office	100,000
11001 - Central GoG & CF	100,000
640101 - Improve human capital development and management	100,000
01301 - Management and Administration	100,000
01301003 - Human Resource Management	100,000
<i>No Aligned Project</i>	100,000
<i>085202 - Human Resource Database</i>	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210710 - Staff Development	10,000
<i>085203 - Scheme of Service</i>	90,000
22107 - Training, Seminar and Conference Cost	90,000
2210709 - Seminars/Conferences/Workshops - Dome	90,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130105001 - SRIM Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130105001 - SRIM Office	100,000
11001 - Central GoG & CF	100,000
230102 - 9.5 Enhance scientific research, innovation and increase researchers	50,000
01301 - Management and Administration	50,000
01301005 - Statistics; Research and Information Management	50,000
No Aligned Project	50,000
085801 - Research and Development	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
510302 - 17.18 Enhance capacity for high-quality, timely and reliable data	50,000
01301 - Management and Administration	50,000
01301005 - Statistics; Research and Information Management	50,000
No Aligned Project	50,000
085802 - Development and Management of Database	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130106001 - Ghana Boundary Commission Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130106001 - Ghana Boundary Commission Office	5,855,812
11001 - Central GoG & CF	5,855,812
280201 - 1.4 ens tht the poor & vuln hv eql rgts to econ rcss	1,500,000
01305 - Land and Maritime Boundary Management	1,500,000
01305000 - Boundary Administration	1,500,000
No Aligned Project	1,500,000
087019 - Boundary Settlement Commission	1,500,000
22102 - Utilities	140,400
2210201 - Electricity charges	120,000
2210203 - Telecommunications	20,400
22103 - General Cleaning	90,000
2210302 - Contract Cleaning Service Charges	90,000
22105 - Travel and Transport	528,000
2210502 - Maintenance and Repairs - Official Vehic	48,000
2210503 - Fuel and Lubricants - Official Vehicles	480,000
22106 - Repairs and Maintenance	42,600
2210606 - Maintenance of General Equipment	42,600
22112 - Emergency Services	199,000
2211201 - Field Operations	199,000
31122 - Other machinery and equipment	500,000
3112204 - Networking and ICT Equipments	350,000
3112211 - Office Equipment	150,000
Unspecified Policy	4,355,812
01305 - Land and Maritime Boundary Management	4,355,812
01305000 - Boundary Administration	4,355,812



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130106001 - Ghana Boundary Commission Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

No Aligned Project	4,355,812
Unspecified Operations	4,355,812
21111 - Non Established Post	3,531,844
2111102 - Monthly Paid and Casual Labour	3,531,844
21112 - Other Allowances	823,968
2111203 - Car Maintenance Allowance	65,000
2111208 - Funeral Grants	13,000
2111213 - Watchman Allowance	60,000
2111225 - Boards /Committees Allowance	160,000
2111226 - Duty Allowance	196,000
2111227 - Clothing Allowance	11,000
2111233 - Entertainment Allowance	11,000
2111234 - Fuel Allowance	43,000
2111236 - Housing Subsidy/Allowance	22,000
2111238 - Overtime Allowance	196,000
2111245 - Domestic Servants Allowance	34,872
2111247 - Utility Allowance	12,096



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01301 - Headquarters

Organisation: 0130109001 - Internal Audit Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0130109001 - Internal Audit Office	100,000
11001 - Central GoG & CF	100,000
130204 - 16.6 dev eff, accountable & transparent insts at	100,000
01301 - Management and Administration	100,000
01301006 - Internal Audit	100,000
<i>No Aligned Project</i>	100,000
085501 - Internal Audit Operations	100,000
22112 - Emergency Servic	100,000
2211201 - Field Operatio	100,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

0130201001 - Corporate Headquarters	426,896,876
11001 - Central GoG & CF	305,887,032
360102 - 15.2 Promote the imple. of sustble mgmt & devt of all types of forests	55,000,000
01303 - Forest and Wildlife Development and Management	55,000,000
01303001 - Forest and Wildlife Sector Coordination and Facilitation	55,000,000
No Aligned Project	55,000,000
087004 - National Afforestation Programme	55,000,000
22108 - Consultancy Expenses	55,000,000
2210804 - Contract appointments	55,000,000
Unspecified Policy	250,887,032
01303 - Forest and Wildlife Development and Management	250,887,032
01303001 - Forest and Wildlife Sector Coordination and Facilitation	250,887,032
No Aligned Project	250,887,032
Unspecified Operations	250,887,032
2111001 - Established Post	140,452,576
21112 - Other Allowances	110,434,456
2111201 - Motorbike Allowance	1,501,080
2111202 - Bicycle Maintenance Allowance	19,344
2111203 - Car Maintenance Allowance	2,577,840
2111213 - Watchman Allowance	6,418
2111222 - Watchman Extra Days Allowance	89,846
2111226 - Duty Allowance	6,897,777
2111227 - Clothing Allowance	73,382
2111233 - Entertainment Allowance	73,382



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

2111234 - Fuel Allowance	67,367,664
2111236 - Housing Subsidy/Allowance	5,333,084
2111237 - Risk Allowance	13,609,124
2111238 - Overtime Allowance	11,750,139
2111245 - Domestic Servants Allowance	636,571
2111247 - Utility Allowance	498,804
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	51,171,483
360102 - 15.2 Promote the imple. of sustble mgmt & devt of all types of forests	51,171,483
01303 - Forest and Wildlife Development and Management	51,171,483
01303001 - Forest and Wildlife Sector Coordination and Facilitation	51,171,483
<i>2131414-Forestry Commission Administrative Support</i>	51,171,483
<i>013001 - Natural Resource and Environmental Governance Activities</i>	46,054,335
22105 - Travel and Transport	25,354,335
2210503 - Fuel and Lubricants - Official Vehicles	1,554,335
2210505 - Running Cost - Official Vehicles	3,800,000
2210510 - Other Night Allowances	10,000,000
2210511 - Local Travel Cost	10,000,000
22106 - Repairs and Maintenance	2,000,000
2210603 - Repairs of Office Buildings	1,200,000
2210622 - Maintenance of Computer Software	600,000
2210623 - Maintenance of Office Equipment	200,000
22107 - Training, Seminar and Conference Cost	13,500,000
2210708 - Refreshments	2,500,000
2210709 - Seminars/Conferences/Workshops - Dome	11,000,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

22108 - Consultancy Expenses	1,100,000
2210801 - Local Consultants Fees (Companies)	600,000
2210803 - Other Consultancy Expenses	500,000
22109 - Special Services	400,000
2210902 - Official Celebrations	100,000
2210909 - Operational Enhancement Expenses	300,000
22111 - Other Charges and Fees	1,900,000
2211101 - Bank Charges	150,000
2211103 - Audit Fees	350,000
2211110 - Medical Claims- Services	1,400,000
22112 - Emergency Services	300,000
2211201 - Field Operations	300,000
22113 - Insurance Premium	1,500,000
2211302 - Insurance of Office Accommodation	500,000
2211304 - Insurance of Vehicles	1,000,000
<i>013017 - Management of Forestry</i>	<i>5,117,148</i>
31111 - Residential Buildings	800,000
3111103 - Bungalows/Flats	800,000
31112 - Non-Residential Buildings	297,148
3111204 - Office Buildings	297,148
31121 - Transport equipment	2,500,000
3112101 - Motor Vehicle	2,000,000
3112105 - Motor Bike, bicycles etc	500,000
31122 - Other machinery and equipment	1,020,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130201001 - Corporate Headquarters

Government Function: 70411 - General Economic and Commercial

Location: 0304004 - Osu Klotey

3112208 - Computers and Accessories	800,000
3112212 - Air Condition	220,000
31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	500,000
13521 - World Bank Trust Fund	69,838,361
360102 - 15.2 Promote the imple. of sustble mgmt & devt of all types of forests	69,838,361
01303 - Forest and Wildlife Development and Management	69,838,361
01303001 - Forest and Wildlife Sector Coordination and Facilitation	69,838,361
<i>No Aligned Project</i>	69,838,361
<i>013001 - Natural Resource and Environmental Governance Activities</i>	69,838,361
31122 - Other machinery and equipment	69,838,361
3112215 - Agriculture Facilities	69,838,361



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130202001 - Admin Office

Government Function: 70422 - Forestry

Location: 0304304 - Osu Klotey

0130202001 - Admin Office	68,886,548
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	68,886,548
360102 - 15.2 Promote the imple. of sustble mgmt & devt of all types of forests	68,886,548
01303 - Forest and Wildlife Development and Management	68,886,548
01303002 -Protection,Util of Forest Resources and Restoration of Degraded	68,886,548
<i>No Aligned Project</i>	68,886,548
<i>013017 - Management of Forestry</i>	68,886,548
22101 - Materials and Office Consumables	3,279,000
2210101 - Printed Material and Stationery	1,329,510
2210111 - Other Office Materials and Consumables	1,949,489
22102 - Utilities	3,652,365
2210201 - Electricity charges	1,329,510
2210202 - Water	567,625
2210203 - Telecommunications	619,979
2210204 - Postal Charges	567,625
2210205 - Sanitation Charges	567,625
22105 - Travel and Transport	14,282,937
2210502 - Maintenance and Repairs - Official Vehicl	2,482,671
2210505 - Running Cost - Official Vehicles	4,525,846
2210510 - Other Night Allowances	2,838,126
2210511 - Local Travel Cost	4,436,294
22106 - Repairs and Maintenance	2,146,505
2210602 - Repairs of Residential Buildings	629,623
2210603 - Repairs of Office Buildings	629,623



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130202001 - Admin Office

Government Function: 70422 - Forestry

Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	443,629
2210605 - Maintenance of Machinery and Plant	443,629
22107 - Training, Seminar and Conference Cost	4,077,490
2210701 - Training Materials	361,749
2210704 - Hire of Venue	275,546
2210705 - Hotel Accommodation	461,540
2210708 - Refreshments	743,975
2210710 - Staff Development	2,234,680
22108 - Consultancy Expenses	8,865,699
2210804 - Contract appointments	8,865,699
22111 - Other Charges and Fees	799,084
2211101 - Bank Charges	799,084
27311 - Employer Social Benefits in Cash	24,205,949
2731101 - Workman Compensation	8,914,093
2731102 - Staff Welfare Expenses	11,476,296
2731103 - Refund of Medical Expenses	3,815,560
31111 - Residential Buildings	4,842,037
3111103 - Bungalows/Flats	4,842,037
31121 - Transport equipment	865,019
3112101 - Motor Vehicle	578,552
3112105 - Motor Bike, bicycles etc	286,467
31122 - Other machinery and equipment	1,870,464
3112206 - Plant and Machinery	578,552
3112208 - Computers and Accessories	881,870



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130202001 - Admin Office

Government Function: 70422 - Forestry

Location: 0304304 - Osu Klotey

3112211 - Office Equipment	410,042
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2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204001 - Admin Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204001 - Admin Office	4,216,969
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,216,969
360102 - 15.2 Promote the imple. of sustble mgmt & devt of all types of forests	4,216,969
01303 - Forest and Wildlife Development and Management	4,216,969
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	4,216,969
<i>No Aligned Project</i>	4,216,969
<i>013009 - Conservation Operations</i>	4,216,969
22101 - Materials and Office Consumables	54,457
2210101 - Printed Material and Stationery	12,000
2210102 - Office Facilities, Supplies and Accessories	42,457
22102 - Utilities	109,962
2210201 - Electricity charges	36,000
2210202 - Water	18,000
2210203 - Telecommunications	14,400
2210204 - Postal Charges	30,000
2210207 - Fire Fighting Accessories	11,562
22103 - General Cleaning	12,000
2210301 - Cleaning Materials	12,000
22105 - Travel and Transport	1,708,000
2210502 - Maintenance and Repairs - Official Vehicles	360,000
2210503 - Fuel and Lubricants - Official Vehicles	568,000
2210511 - Local Travel Cost	540,000
2210513 - Local Hotel Accommodation	240,000
22106 - Repairs and Maintenance	140,000
2210602 - Repairs of Residential Buildings	72,000
2210603 - Repairs of Office Buildings	20,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204001 - Admin Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	48,000
22107 - Training, Seminar and Conference Cost	1,154,400
2210701 - Training Materials	82,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	300,000
2210708 - Refreshments	48,000
2210709 - Seminars/Conferences/Workshops - Domestic	504,000
2210710 - Staff Development	100,400
2210711 - Public Education and Sensitization	120,000
22109 - Special Services	24,350
2210910 - Trade Promotion / Publicity	24,350
22111 - Other Charges and Fees	487,200
2211101 - Bank Charges	7,200
2211110 - Medical Claims- Services	480,000
31111 - Residential Buildings	240,000
3111103 - Bungalows/Flats	240,000
31122 - Other machinery and equipment	220,000
3112211 - Office Equipment	220,000
31131 - Infrastructure Assets	66,599
3113108 - Furniture and Fittings	66,599



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204002 - Wildlife Protection Areas Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204002 - Wildlife Protection Areas Office	4,237,421
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,237,421
360102 - 15.2 Promote the imple. of sustble mgmt & devt of all types of forests	4,237,421
01303 - Forest and Wildlife Development and Management	4,237,421
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	4,237,421
<i>No Aligned Project</i>	4,237,421
<i>013009 - Conservation Operations</i>	4,237,421
22101 - Materials and Office Consumables	115,200
2210101 - Printed Material and Stationery	96,000
2210111 - Other Office Materials and Consumables	19,200
22102 - Utilities	173,184
2210201 - Electricity charges	96,000
2210202 - Water	19,200
2210203 - Telecommunications	9,600
2210204 - Postal Charges	9,984
2210207 - Fire Fighting Accessories	38,400
22103 - General Cleaning	38,400
2210301 - Cleaning Materials	38,400
22105 - Travel and Transport	1,542,400
2210502 - Maintenance and Repairs - Official Vehicles	192,000
2210503 - Fuel and Lubricants - Official Vehicles	640,000
2210511 - Local Travel Cost	672,000
2210513 - Local Hotel Accommodation	38,400
22106 - Repairs and Maintenance	251,897
2210602 - Repairs of Residential Buildings	64,000
2210603 - Repairs of Office Buildings	155,897



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204002 - Wildlife Protection Areas Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

2210604 - Maintenance of Furniture and Fixtures	32,000
22107 - Training, Seminar and Conference Cost	1,146,541
2210701 - Training Materials	64,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	240,000
2210708 - Refreshments	104,100
2210709 - Seminars/Conferences/Workshops - Domestic	640,000
2210710 - Staff Development	50,441
2210711 - Public Education and Sensitization	48,000
22109 - Special Services	40,000
2210910 - Trade Promotion / Publicity	40,000
22111 - Other Charges and Fees	403,200
2211101 - Bank Charges	19,200
2211110 - Medical Claims- Services	384,000
31111 - Residential Buildings	165,000
3111103 - Bungalows/Flats	165,000
31122 - Other machinery and equipment	200,000
3112211 - Office Equipment	200,000
31131 - Infrastructure Assets	161,600
3113108 - Furniture and Fittings	161,600



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204003 - Wetlands Conservation Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204003 - Wetlands Conservation Office	461,600
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	461,600
360102 - 15.2 Promote the imple. of sustble mgmt & devt of all types of forests	461,600
01303 - Forest and Wildlife Development and Management	461,600
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	461,600
<i>No Aligned Project</i>	461,600
<i>013009 - Conservation Operations</i>	461,600
22102 - Utilities	105,600
2210201 - Electricity charges	24,000
2210202 - Water	48,000
2210203 - Telecommunications	24,000
2210204 - Postal Charges	9,600
22105 - Travel and Transport	312,000
2210502 - Maintenance and Repairs - Official Vehic	72,000
2210503 - Fuel and Lubricants - Official Vehicles	192,000
2210511 - Local Travel Cost	48,000
22107 - Training, Seminar and Conference Cost	44,000
2210711 - Public Education and Sensitization	44,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01302 - Forestry Commission

Organisation: 0130204004 - National Zoos Office

Government Function: 70540 - Protection of Biodiversity and Landscape

Location: 0304304 - Osu Klotey

0130204004 - National Zoos Office	1,616,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,616,000
360102 - 15.2 Promote the imple. of sustble mgmt & devt of all types of forests	1,616,000
01303 - Forest and Wildlife Development and Management	1,616,000
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.	1,616,000
<i>No Aligned Project</i>	1,616,000
<i>013009 - Conservation Operations</i>	1,616,000
22101 - Materials and Office Consumables	1,272,000
2210101 - Printed Material and Stationery	24,000
2210105 - Drugs	48,000
2210113 - Feeding Cost	1,200,000
22102 - Utilities	132,000
2210201 - Electricity charges	72,000
2210202 - Water	48,000
2210203 - Telecommunications	4,800
2210204 - Postal Charges	7,200
22105 - Travel and Transport	192,000
2210502 - Maintenance and Repairs - Official Vehic	24,000
2210503 - Fuel and Lubricants - Official Vehicles	120,000
2210511 - Local Travel Cost	48,000
22107 - Training, Seminar and Conference Cost	20,000
2210711 - Public Education and Sensitization	20,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)
Department: 01302 - Forestry Commission
Organisation: 0130205001 - Timber Industry Development Office
Government Function: 70411 - General Economic and Commercial
Location: 0105302 - Takoradi

0130205001 - Timber Industry Development Office	55,301,136
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	55,301,136
360102 - 15.2 Promote the imple. of sustble mgmt & devt of all types of forests	55,301,136
01303 - Forest and Wildlife Development and Management	55,301,136
01303004 - Timber Industry and Trade Development and Technology	55,301,136
<i>No Aligned Project</i>	55,301,136
<i>013011 - Timber Industry Development Activities</i>	55,301,136
22101 - Materials and Office Consumables	7,049,999
2210101 - Printed Material and Stationery	415,000
2210102 - Office Facilities, Supplies and Accessories	1,220,000
2210103 - Refreshment Items	200,000
2210104 - Medical Supplies	640,000
2210106 - Oils and Lubricants	1,000,000
2210111 - Other Office Materials and Consumables	299,999
2210112 - Uniform and Protective Clothing	380,000
2210119 - Household Items	190,000
2210120 - Purchase of Petty Tools/Implements	245,000
2210121 - Clothing and Uniform	670,000
2210122 - Value Books	1,790,000
22102 - Utilities	2,620,000
2210201 - Electricity charges	660,000
2210202 - Water	170,000
2210203 - Telecommunications	440,000
2210204 - Postal Charges	330,000
2210205 - Sanitation Charges	270,000
2210206 - Armed Guard and Security	450,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)
Department: 01302 - Forestry Commission
Organisation: 0130205001 - Timber Industry Development Office
Government Function: 70411 - General Economic and Commercial
Location: 0105302 - Takoradi

2210207 - Fire Fighting Accessories	300,000
22103 - General Cleaning	245,000
2210301 - Cleaning Materials	110,000
2210302 - Contract Cleaning Service Charges	135,000
22104 - Rentals/Lease	2,405,000
2210401 - Office Accommodations	170,000
2210402 - Residential Accommodations	1,100,000
2210404 - Hotel Accommodations	480,000
2210405 - Rental of Land and Buildings	400,000
2210406 - Rental of Vehicles	255,000
22105 - Travel and Transport	12,566,000
2210502 - Maintenance and Repairs - Official Vehicles	1,850,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
2210504 - Car Rental/Leasing	166,000
2210505 - Running Cost - Official Vehicles	770,000
2210506 - Freight and Handling Charges	200,000
2210509 - Other Travel and Transportation	2,000,000
2210510 - Other Night Allowances	1,690,000
2210511 - Local Travel Cost	2,400,000
2210512 - Mileage Allowance	350,000
2210513 - Local Hotel Accommodation	245,000
2210514 - Foreign Travel- Per Diem	320,000
2210515 - Foreign Travel Cost and Expenses	575,000
22106 - Repairs and Maintenance	6,380,000
2210601 - Roads, Driveways and Grounds	950,000
2210602 - Repairs of Residential Buildings	1,150,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)
Department: 01302 - Forestry Commission
Organisation: 0130205001 - Timber Industry Development Office
Government Function: 70411 - General Economic and Commercial
Location: 0105302 - Takoradi

2210603 - Repairs of Office Buildings	1,100,000
2210604 - Maintenance of Furniture and Fixtures	500,000
2210605 - Maintenance of Machinery and Plant	1,100,000
2210606 - Maintenance of General Equipment	260,000
2210622 - Maintenance of Computer Software	1,100,000
2210623 - Maintenance of Office Equipment	220,000
22107 - Training, Seminar and Conference Cost	11,038,000
2210701 - Training Materials	765,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,520,000
2210703 - Examination Fees and Expenses	143,000
2210704 - Hire of Venue	290,000
2210705 - Hotel Accommodation	1,100,000
2210708 - Refreshments	650,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,900,000
2210710 - Staff Development	1,680,000
2210711 - Public Education and Sensitization	2,990,000
22108 - Consultancy Expenses	1,125,000
2210801 - Local Consultants Fees (Companies)	170,000
2210802 - External Consultants Fees	575,000
2210806 - Local Consultants Commission (Individuals)	380,000
22109 - Special Services	2,675,000
2210910 - Trade Promotion / Publicity	2,675,000
22111 - Other Charges and Fees	272,000
2211101 - Bank Charges	127,000
2211103 - Audit Fees	145,000
22113 - Insurance Premium	629,966



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)
Department: 01302 - Forestry Commission
Organisation: 0130205001 - Timber Industry Development Office
Government Function: 70411 - General Economic and Commercial
Location: 0105302 - Takoradi

2211301 - Insurance of Residential Accommodation	170,000
2211302 - Insurance of Office Accommodation	190,000
2211303 - Insurance of Property, Plant and Equipment	89,966
2211304 - Insurance of Vehicles	180,000
31111 - Residential Buildings	1,060,000
3111103 - Bungalows/Flats	1,060,000
31112 - Non-Residential Buildings	1,915,000
3111204 - Office Buildings	1,915,000
31121 - Transport equipment	2,335,000
3112101 - Motor Vehicle	1,815,000
3112105 - Motor Bike, bicycles etc	520,000
31122 - Other machinery and equipment	2,495,169
3112204 - Networking and ICT Equipments	160,000
3112206 - Plant and Machinery	670,000
3112208 - Computers and Accessories	560,000
3112211 - Office Equipment	530,000
3112212 - Air Condition	390,000
3112213 - Communication equipment	35,169
3112214 - Electrical Equipment	94,000
3112217 - Housing Equipment	56,000
31131 - Infrastructure Assets	270,002
3113108 - Furniture and Fittings	270,002
31132 - Intangible Fixed Assets	220,000
3113211 - Computer Software	220,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Office

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

0130301001 - Corporate Office	196,580,382
11001 - Central GoG & CF	92,386,446
Unspecified Policy	92,386,446
01302 - Land Administration and Management	92,386,446
01302001 - Land Sector Coordination and Management	92,386,446
<i>No Aligned Project</i>	92,386,446
<i>Unspecified Operations</i>	92,386,446
2111001 - Established Post	76,777,883
21111 - Non Established Post	37,500
2111102 - Monthly Paid and Casual Labour	37,500
21112 - Other Allowances	10,266,407
2111201 - Motorbike Allowance	16,292
2111203 - Car Maintenance Allowance	297,840
2111204 - Bereavement Allowance	20,000
2111205 - Book Subsidy	151,020
2111208 - Funeral Grants	108,750
2111213 - Watchman Allowance	134,770
2111221 - Training Allowance	134,666
2111222 - Watchman Extra Days Allowance	26,465
2111223 - Basic PE Related Allowances	351,300
2111225 - Boards /Committees Allowance	3,697,200
2111227 - Clothing Allowance	119,200
2111229 - Acting Allowance	205,130
2111233 - Entertainment Allowance	8,280
2111234 - Fuel Allowance	284,050



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Office

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	16,560
2111238 - Overtime Allowance	635,099
2111239 - Tools Allowance	20,000
2111242 - Travel Allowance	962,256
2111243 - Transfer Grants	2,974,049
2111245 - Domestic Servants Allowance	8,280
2111247 - Utility Allowance	34,000
2111361 - Research Allowance	61,200
2121 - Actual Social Contributions (National Pension Contribution)	5,304,656
2121004 - End of Service Benefit (ESB/Ex-Gratia)	5,304,656
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	104,193,936
280201 - 1.4 ens tht the poor & vuln hv eql rgts to econ rcss	104,193,936
01302 - Land Administration and Management	104,193,936
01302001 - Land Sector Coordination and Management	104,193,936
<i>No Aligned Project</i>	104,193,936
<i>085101 - Internal management of the organisation</i>	104,193,936
22101 - Materials and Office Consumables	14,500,000
2210101 - Printed Material and Stationery	3,000,000
2210102 - Office Facilities, Supplies and Accessories	10,000,000
2210103 - Refreshment Items	1,000,000
2210106 - Oils and Lubricants	500,000
22102 - Utilities	13,200,000
2210201 - Electricity charges	4,000,000
2210202 - Water	2,000,000
2210203 - Telecommunications	4,000,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Office

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

2210204 - Postal Charges	100,000
2210205 - Sanitation Charges	1,000,000
2210206 - Armed Guard and Security	2,000,000
2210207 - Fire Fighting Accessories	100,000
22103 - General Cleaning	3,000,000
2210301 - Cleaning Materials	1,000,000
2210302 - Contract Cleaning Service Charges	2,000,000
22104 - Rentals/Lease	2,500,000
2210401 - Office Accommodations	500,000
2210404 - Hotel Accommodations	2,000,000
22105 - Travel and Transport	8,047,096
2210502 - Maintenance and Repairs - Official Vehicles	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	1,500,000
2210505 - Running Cost - Official Vehicles	3,000,000
2210515 - Foreign Travel Cost and Expenses	1,547,096
22106 - Repairs and Maintenance	750,000
2210602 - Repairs of Residential Buildings	250,000
2210603 - Repairs of Office Buildings	500,000
22107 - Training, Seminar and Conference Cost	16,299,472
2210701 - Training Materials	299,472
2210709 - Seminars/Conferences/Workshops - Domestic	10,000,000
2210710 - Staff Development	5,000,000
2210711 - Public Education and Sensitization	1,000,000
22108 - Consultancy Expenses	2,000,000
2210801 - Local Consultants Fees (Companies)	1,000,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01303 - Lands Commission

Organisation: 0130301001 - Corporate Office

Government Function: 70490 - Economic Affairs N.E.C

Location: 0304304 - Osu Klotey

2210804 - Contract appointments	1,000,000
22109 - Special Services	2,199,216
2210910 - Trade Promotion / Publicity	2,199,216
27311 - Employer Social Benefits in Cash	6,000,000
2731102 - Staff Welfare Expenses	4,000,000
2731103 - Refund of Medical Expenses	2,000,000
31112 - Non-Residential Buildings	20,000,000
3111255 - WIP - Office Buildings	20,000,000
31121 - Transport equipment	5,750,000
3112101 - Motor Vehicle	5,750,000
31122 - Other machinery and equipment	9,948,152
3112204 - Networking and ICT Equipments	1,277,220
3112208 - Computers and Accessories	5,158,985
3112211 - Office Equipment	3,511,946



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

0130401001 - Corporate Office	630,134,661
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	630,134,661
330107 - 17.3 Mobilize addtl finc res for devel cties frm multi sources	450,584,450
01304 - Mineral Resource Development and Management	450,584,450
01304001 - Mineral Extraction Management	450,584,450
<i>No Aligned Project</i>	450,584,450
<i>013016 - Exploration and Management of Mineral and Geological Resources</i>	450,584,450
22101 - Materials and Office Consumables	103,861,984
2210101 - Printed Material and Stationery	2,578,384
2210110 - Specialised Stock	101,283,600
22102 - Utilities	7,217,249
2210201 - Electricity charges	1,995,686
2210202 - Water	2,170,723
2210203 - Telecommunications	1,336,420
2210204 - Postal Charges	76,422
2210205 - Sanitation Charges	1,357,998
2210206 - Armed Guard and Security	140,000
2210207 - Fire Fighting Accessories	140,000
22103 - General Cleaning	365,062
2210302 - Contract Cleaning Service Charges	365,062
22104 - Rentals/Lease	351,700
2210401 - Office Accommodations	351,700
22105 - Travel and Transport	26,877,467
2210502 - Maintenance and Repairs - Official Vehicles	2,289,410
2210505 - Running Cost - Official Vehicles	8,798,472
2210511 - Local Travel Cost	15,789,585



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

22106 - Repairs and Maintenance	3,105,183
2210602 - Repairs of Residential Buildings	200,000
2210603 - Repairs of Office Buildings	595,293
2210605 - Maintenance of Machinery and Plant	140,000
2210622 - Maintenance of Computer Software	1,400,000
2210623 - Maintenance of Office Equipment	769,890
22107 - Training, Seminar and Conference Cost	44,048,424
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,401,445
2210709 - Seminars/Conferences/Workshops - Domestic	20,573,460
2210710 - Staff Development	8,548,949
2210711 - Public Education and Sensitization	4,524,570
22108 - Consultancy Expenses	8,621,407
2210803 - Other Consultancy Expenses	8,621,407
22109 - Special Services	2,329,500
2210910 - Trade Promotion / Publicity	2,329,500
22111 - Other Charges and Fees	697,395
2211101 - Bank Charges	417,395
2211103 - Audit Fees	280,000
22112 - Emergency Services	85,186,280
2211201 - Field Operations	85,186,280
27311 - Employer Social Benefits in Cash	17,007,102
2731102 - Staff Welfare Expenses	14,520,781
2731103 - Refund of Medical Expenses	2,486,321
2821 - Current (Miscellaneous Other Expense) - General Expenses	10,915,697
2821001 - Insurance and Compensation	4,000,000
2821002 - Professional Fees	66,395



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

2821007 - Court Expenses	1,800,000
2821008 - Awards and Rewards	2,322,727
2821009 - Donations	2,726,575
31111 - Residential Buildings	2,431,250
3111153 - WIP - Bungalows/Flat	2,431,250
31112 - Non-Residential Buildings	112,011,698
3111204 - Office Buildings	61,646,014
3111255 - WIP - Office Buildings	50,365,683
31113 - Other structures	7,584,593
3111364 - WIP-Sports Stadium	7,584,593
31121 - Transport equipment	9,780,000
3112101 - Motor Vehicle	9,780,000
31122 - Other machinery and equipment	7,507,500
3112206 - Plant and Machinery	780,000
3112208 - Computers and Accessories	4,468,500
3112211 - Office Equipment	940,000
3112212 - Air Condition	80,000
3112213 - Communication equipment	1,239,000
31131 - Infrastructure Assets	401,000
3113108 - Furniture and Fittings	401,000
31132 - Intangible Fixed Assets	283,960
3113211 - Computer Software	283,960
Unspecified Policy	179,550,211
01304 - Mineral Resource Development and Management	179,550,211
01304001 - Mineral Extraction Management	179,550,211
<i>No Aligned Project</i>	179,550,211



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01304 - Minerals Commission

Organisation: 0130401001 - Corporate Office

Government Function: 70441 - Mining of Mineral Resources other than mineral fuels

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	179,550,211
21111 - Non Established Post	144,936,115
2111102 - Monthly Paid and Casual Labour	144,936,115
21112 - Other Allowances	8,094,421
2111212 - Commuted Leave Allowance	8,094,421
2121 - Actual Social Contributions (National Pension Contribution)	26,519,675
2121001 - 13 Percent SSF Contribution	12,813,252
2121004 - End of Service Benefit (ESB/Ex-Gratia)	13,706,423



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01305 - Geological Survey Department

Organisation: 0130501001 - Corporate Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

0130501001 - Corporate Office	16,426,963
11001 - Central GoG & CF	11,081,083
Unspecified Policy	11,081,083
01304 - Mineral Resource Development and Management	11,081,083
01304002 - Geoscience Information and Services	11,081,083
<i>No Aligned Project</i>	11,081,083
<i>Unspecified Operations</i>	11,081,083
2111001 - Established Post	8,110,810
21111 - Non Established Post	2,123,073
2111102 - Monthly Paid and Casual Labour	2,123,073
21112 - Other Allowances	847,200
2111201 - Motorbike Allowance	8,000
2111202 - Bicycle Maintenance Allowance	5,000
2111203 - Car Maintenance Allowance	30,000
2111204 - Bereavement Allowance	25,000
2111208 - Funeral Grants	30,000
2111212 - Commuted Leave Allowance	29,000
2111213 - Watchman Allowance	26,000
2111222 - Watchman Extra Days Allowance	30,000
2111225 - Boards /Committees Allowance	115,200
2111227 - Clothing Allowance	13,000
2111229 - Acting Allowance	90,000
2111233 - Entertainment Allowance	15,000
2111234 - Fuel Allowance	50,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01305 - Geological Survey Department

Organisation: 0130501001 - Corporate Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2111236 - Housing Subsidy/Allowance	48,000
2111238 - Overtime Allowance	52,000
2111242 - Travel Allowance	150,000
2111243 - Transfer Grants	100,000
2111245 - Domestic Servants Allowance	23,000
2111247 - Utility Allowance	8,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,345,880
330106 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	5,345,880
01304 - Mineral Resource Development and Management	5,345,880
01304002 - Geoscience Information and Services	5,345,880
<i>No Aligned Project</i>	5,345,880
<i>013016 - Exploration and Management of Mineral and Geological Res</i>	5,345,880
22101 - Materials and Office Consumables	200,000
2210111 - Other Office Materials and Consumables	100,000
2210112 - Uniform and Protective Clothing	100,000
22102 - Utilities	200,000
2210201 - Electricity charges	200,000
22105 - Travel and Transport	1,312,564
2210502 - Maintenance and Repairs - Official Vehic	100,000
2210503 - Fuel and Lubricants - Official Vehicles	257,977
2210511 - Local Travel Cost	954,587
22106 - Repairs and Maintenance	50,000
2210606 - Maintenance of General Equipment	50,000
22107 - Training, Seminar and Conference Cost	600,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01305 - Geological Survey Department

Organisation: 0130501001 - Corporate Office

Government Function: 70484 - R&D Mining Manufacturing and construction

Location: 0304304 - Osu Klotey

2210706 - Library and Subscription	200,000
2210710 - Staff Development	400,000
22113 - Insurance Premium	150,000
2211304 - Insurance of Vehicles	150,000
31121 - Transport equipment	1,103,316
3112101 - Motor Vehicle	1,103,316
31122 - Other machinery and equipment	1,730,000
3112204 - Networking and ICT Equipments	600,000
3112206 - Plant and Machinery	1,000,000
3112211 - Office Equipment	130,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)
Department: 01306 - O.A.S.L
Organisation: 0130601001 - Admin Office
Government Function: 70421 - Agriculture
Location: 0304304 - Osu Klotey

0130601001 - Admin Office	29,573,405
11001 - Central GoG & CF	12,560,899
Unspecified Policy	12,560,899
01302 - Land Administration and Management	12,560,899
01302006 - Customary Lands	12,560,899
<i>No Aligned Project</i>	12,560,899
<i>Unspecified Operations</i>	12,560,899
2111001 - Established Post	11,798,739
21112 - Other Allowances	762,160
2111203 - Car Maintenance Allowance	32,000
2111208 - Funeral Grants	20,000
2111227 - Clothing Allowance	33,600
2111233 - Entertainment Allowance	33,600
2111234 - Fuel Allowance	98,400
2111236 - Housing Subsidy/Allowance	72,000
2111238 - Overtime Allowance	30,000
2111242 - Travel Allowance	150,000
2111243 - Transfer Grants	150,000
2111245 - Domestic Servants Allowance	100,800
2111247 - Utility Allowance	41,760
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	17,012,506
280201 - 1.4 ens tht the poor & vuln hv eql rgts to econ rcss	17,012,506
01302 - Land Administration and Management	17,012,506
01302006 - Customary Lands	17,012,506
<i>No Aligned Project</i>	17,012,506



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01306 - O.A.S.L

Organisation: 0130601001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

013018 - Customary Lands Management	17,012,506
22102 - Utilities	275,000
2210201 - Electricity charges	200,000
2210202 - Water	75,000
22104 - Rentals/Lease	1,380,000
2210401 - Office Accommodations	400,000
2210404 - Hotel Accommodations	980,000
22105 - Travel and Transport	2,724,000
2210505 - Running Cost - Official Vehicles	924,000
2210509 - Other Travel and Transportation	900,000
2210511 - Local Travel Cost	900,000
22107 - Training, Seminar and Conference Cost	4,680,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,500,000
2210710 - Staff Development	1,400,000
2210711 - Public Education and Sensitization	1,780,000
22111 - Other Charges and Fees	50,000
2211101 - Bank Charges	50,000
27311 - Employer Social Benefits in Cash	1,549,754
2731101 - Workman Compensation	200,000
2731102 - Staff Welfare Expenses	950,000
2731103 - Refund of Medical Expenses	399,754
2821 - Current (Miscellaneous Other Expense) - General Expenses	1,250,000
2821001 - Insurance and Compensation	350,000
2821010 - Contributions	900,000
31112 - Non-Residential Buildings	746,394



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01306 - O.A.S.L

Organisation: 0130601001 - Admin Office

Government Function: 70421 - Agriculture

Location: 0304304 - Osu Klotey

3111204 - Office Buildings	746,394
31121 - Transport equipment	2,377,358
3112101 - Motor Vehicle	2,377,358
31122 - Other machinery and equipment	1,200,000
3112208 - Computers and Accessories	1,200,000
31131 - Infrastructure Assets	780,000
3113108 - Furniture and Fittings	780,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01307 - Ghana School of Survey and Mapping

Organisation: 0130701001 - Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0130701001 - Admin Office	1,909,271
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,909,271
280201 - 1.4 ens tht the poor & vuln hv eql rgts to econ rcss	1,909,271
01302 - Land Administration and Management	1,909,271
01302005 - Survey and Mapping	1,909,271
<i>No Aligned Project</i>	1,909,271
<i>013013 - Survey and Mapping Service</i>	1,909,271
22101 - Materials and Office Consumables	60,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	40,000
22102 - Utilities	177,464
2210201 - Electricity charges	80,000
2210202 - Water	20,000
2210203 - Telecommunications	67,464
2210207 - Fire Fighting Accessories	10,000
22103 - General Cleaning	60,000
2210301 - Cleaning Materials	60,000
22105 - Travel and Transport	90,000
2210502 - Maintenance and Repairs - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	60,000
22106 - Repairs and Maintenance	65,125
2210603 - Repairs of Office Buildings	25,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210606 - Maintenance of General Equipment	20,125
22107 - Training, Seminar and Conference Cost	652,480
2210701 - Training Materials	140,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01307 - Ghana School of Survey and Mapping

Organisation: 0130701001 - Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	512,480
22108 - Consultancy Expenses	40,494
2210803 - Other Consultancy Expenses	40,494
31122 - Other machinery and equipment	706,813
3112206 - Plant and Machinery	569,744
3112208 - Computers and Accessories	58,324
3112212 - Air Condition	78,745
31131 - Infrastructure Assets	56,895
3113108 - Furniture and Fittings	56,895



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01308 - GIADEC

Organisation: 0130801001 - Admin. Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0130801001 - Admin. Office	56,212,434
11001 - Central GoG & CF	51,650,974
330107 - 17.3 Mobilize addtl finc res for devel cties frm multi sources	33,095,346
01304 - Mineral Resource Development and Management	33,095,346
01304001 - Mineral Extraction Management	33,095,346
<i>No Aligned Project</i>	33,095,346
<i>087120 - Ghana Integrated Aluminium Development Corporation</i>	33,095,346
22101 - Materials and Office Consumables	753,602
2210101 - Printed Material and Stationery	375,000
2210102 - Office Facilities, Supplies and Accessories	108,000
2210103 - Refreshment Items	174,600
2210111 - Other Office Materials and Consumables	96,002
22102 - Utilities	546,852
2210201 - Electricity charges	198,900
2210202 - Water	29,952
2210203 - Telecommunications	300,000
2210204 - Postal Charges	18,000
22103 - General Cleaning	172,800
2210302 - Contract Cleaning Service Charges	172,800
22104 - Rentals/Lease	6,047,656
2210401 - Office Accommodations	5,233,236
2210402 - Residential Accommodations	746,420
2210403 - Rental of Office Equipment	60,000
2210407 - Rental of Other Transport	8,000
22105 - Travel and Transport	3,325,926
2210502 - Maintenance and Repairs - Official Vehicles	271,195



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01308 - GIADEC

Organisation: 0130801001 - Admin. Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210503 - Fuel and Lubricants - Official Vehicles	864,000
2210514 - Foreign Travel- Per Diem	505,901
2210515 - Foreign Travel Cost and Expenses	1,684,830
22106 - Repairs and Maintenance	197,240
2210602 - Repairs of Residential Buildings	60,000
2210603 - Repairs of Office Buildings	84,000
2210606 - Maintenance of General Equipment	53,240
22107 - Training, Seminar and Conference Cost	3,229,775
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,089,287
2210706 - Library and Subscription	271,958
2210710 - Staff Development	621,547
2210711 - Public Education and Sensitization	1,246,983
22108 - Consultancy Expenses	6,695,280
2210801 - Local Consultants Fees (Companies)	3,728,158
2210802 - External Consultants Fees	2,967,122
22109 - Special Services	735,000
2210910 - Trade Promotion / Publicity	735,000
22111 - Other Charges and Fees	60,000
2211103 - Audit Fees	60,000
22113 - Insurance Premium	311,000
2211304 - Insurance of Vehicles	311,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	1,020,215
2821002 - Professional Fees	584,215
2821009 - Donations	116,000
2821010 - Contributions	320,000
31112 - Non-Residential Buildings	4,185,963



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01308 - GIADEC

Organisation: 0130801001 - Admin. Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3111204 - Office Buildings	4,185,963
31113 - Other structures	4,910,037
3111308 - Feeder Roads	1,000,000
3111311 - Drainage	3,910,037
31122 - Other machinery and equipment	236,000
3112204 - Networking and ICT Equipments	30,000
3112208 - Computers and Accessories	206,000
31131 - Infrastructure Assets	68,000
3113108 - Furniture and Fittings	68,000
31132 - Intangible Fixed Assets	600,000
3113211 - Computer Software	600,000
Unspecified Policy	18,555,628
01304 - Mineral Resource Development and Management	18,555,628
01304001 - Mineral Extraction Management	18,555,628
<i>No Aligned Project</i>	18,555,628
<i>Unspecified Operations</i>	18,555,628
21111 - Non Established Post	17,838,128
2111102 - Monthly Paid and Casual Labour	17,838,128
21112 - Other Allowances	717,500
2111225 - Boards /Committees Allowance	717,500
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,561,460
330107 - 17.3 Mobilize addtl finc res for devel cties frm multi sources	4,561,460
01304 - Mineral Resource Development and Management	4,561,460
01304001 - Mineral Extraction Management	4,561,460
<i>No Aligned Project</i>	4,561,460
<i>087120 - Ghana Integrated Aluminium Development Corporation</i>	4,561,460



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01308 - GIADEC

Organisation: 0130801001 - Admin. Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

22108 - Consultancy Expenses	4,561,460
2210801 - Local Consultants Fees (Companies)	2,736,876
2210802 - External Consultants Fees	1,824,584



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01309 - GIISDEC-Ghanan Integraged Iron and Steel Corporation

Organisation: 0130901001 - GIISDEC-Corporate Headquarters- General Admin.

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0130901001 - GIISDEC-Corporate Headquarters- General Admin.	53,379,759
11001 - Central GoG & CF	51,709,959
330107 - 17.3 Mobilize addtl finc res for devel ctres frm multi sources	38,494,959
01304 - Mineral Resource Development and Management	38,494,959
01304001 - Mineral Extraction Management	38,494,959
<i>No Aligned Project</i>	38,494,959
<i>087133 - Ghana Integrated Iron and Steel Company (GIISDEC)</i>	<i>38,494,959</i>
22101 - Materials and Office Consumables	350,000
2210101 - Printed Material and Stationery	350,000
22102 - Utilities	1,770,000
2210201 - Electricity charges	800,000
2210202 - Water	80,000
2210203 - Telecommunications	490,000
2210207 - Fire Fighting Accessories	400,000
22103 - General Cleaning	280,000
2210302 - Contract Cleaning Service Charges	280,000
22104 - Rentals/Lease	3,737,374
2210401 - Office Accommodations	3,737,374
22105 - Travel and Transport	1,550,000
2210502 - Maintenance and Repairs - Official Vehicles	700,000
2210503 - Fuel and Lubricants - Official Vehicles	850,000
22107 - Training, Seminar and Conference Cost	1,570,000
2210709 - Seminars/Conferences/Workshops - Dome	770,000
2210710 - Staff Development	500,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01309 - GIISDEC-Ghanan Integraged Iron and Steel Corporation

Organisation: 0130901001 - GIISDEC-Corporate Headquarters- General Admin.

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

2210711 - Public Education and Sensitization	300,000
22108 - Consultancy Expenses	16,867,969
2210801 - Local Consultants Fees (Companies)	16,867,969
22111 - Other Charges and Fees	719,315
2211110 - Medical Claims- Services	719,315
22112 - Emergency Services	700,000
2211201 - Field Operations	700,000
22113 - Insurance Premium	350,000
2211304 - Insurance of Vehicles	350,000
31112 - Non-Residential Buildings	5,800,000
3111204 - Office Buildings	4,000,000
3111255 - WIP - Office Buildings	1,800,000
31121 - Transport equipment	2,600,000
3112101 - Motor Vehicle	2,600,000
31122 - Other machinery and equipment	2,200,300
3112206 - Plant and Machinery	1,800,000
3112208 - Computers and Accessories	400,300
Unspecified Policy	13,215,000
01304 - Mineral Resource Development and Management	13,215,000
01304001 - Mineral Extraction Management	13,215,000
<i>No Aligned Project</i>	13,215,000
<i>Unspecified Operations</i>	13,215,000
21111 - Non Established Post	12,515,000
2111102 - Monthly Paid and Casual Labour	12,515,000



2024 BUDGET VOLUME

Ministry: 013 - Ministry of Lands and Natural Resources (MLNR)

Department: 01309 - GIISDEC-Ghana Integrated Iron and Steel Corporation

Organisation: 0130901001 - GIISDEC-Corporate Headquarters- General Admin.

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

21112 - Other Allowances	700,000
2111225 - Boards /Committees Allowance	700,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,669,800
330107 - 17.3 Mobilize addtl finc res for devel ctres frm multi sources	1,669,800
01304 - Mineral Resource Development and Management	1,669,800
01304001 - Mineral Extraction Management	1,669,800
<i>No Aligned Project</i>	1,669,800
<i>087133 - Ghana Integrated Iron and Steel Company (GIISDEC)</i>	<i>1,669,800</i>
22108 - Consultancy Expenses	1,669,800
2210801 - Local Consultants Fees (Companies)	1,669,800