

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail

2024, Base Version, 0100101001 - Human Capital.....	1
2024, Base Version, 0100102001 - Budget Division Office.....	10
2024, Base Version, 0100103001 - Treasury & Debt Management Office.....	12
2024, Base Version, 0100104001 - Resource Mobilization & Economic Relations office.....	14
2024, Base Version, 0100105001 - Economic Strategy & Research Office.....	17
2024, Base Version, 0100107001 - Financial Sector Division office.....	19
2024, Base Version, 0100108001 - Public Investment & Asset Division office.....	22
2024, Base Version, 0100109001 - Policy Coordination Monitoring and Evaluation Office.....	24
2024, Base Version, 0100110001 - Revenue Policy office.....	29
2024, Base Version, 0100111001 - Legal Division Office.....	33
2024, Base Version, 0100112001 - Chief Director`s Secretariat.....	35
2024, Base Version, 0100113001 - Public Financial Management for Service Delivery Program Office.....	37
2024, Base Version, 0100114001 - Climate Financing Division.....	39
2024, Base Version, 0100201001 - Admin office.....	40
2024, Base Version, 0100201002 - Finance Office.....	42
2024, Base Version, 0100201003 - Administration Directorate.....	48
2024, Base Version, 0100201004 - PPME Office.....	49
2024, Base Version, 0100201005 - Procurement Office.....	50
2024, Base Version, 0100201061 - OGO Subsidy.....	53
2024, Base Version, 0100202001 - Treasury Service Directorate.....	54
2024, Base Version, 0100202002 - Chief Cashier Directorate.....	56
2024, Base Version, 0100202003 - Public Debt Investment Directorate.....	57
2024, Base Version, 0100202004 - Revenue Directorate.....	58
2024, Base Version, 0100203001 - FMS Secretariat.....	59
2024, Base Version, 0100203002 - National Accounts Directorate.....	61
2024, Base Version, 0100203003 - Research and Development Directorate.....	62
2024, Base Version, 0100203004 - Monitoring and Evaluation Directorate.....	63
2024, Base Version, 0100204001 - Audit and Investigation.....	64
2024, Base Version, 0100204002 - Financial Audit.....	65
2024, Base Version, 0100205001 - Greater Accra Regional Office.....	66
2024, Base Version, 0100205002 - Volta Regional Office.....	68
2024, Base Version, 0100205003 - Eastern Regional Office.....	70
2024, Base Version, 0100205004 - Central Regional Office.....	72
2024, Base Version, 0100205005 - Western Regional Office.....	74
2024, Base Version, 0100205006 - Ashanti Regional Office.....	76
2024, Base Version, 0100205007 - Brong Ahafo Regional Office.....	78
2024, Base Version, 0100205008 - Northern Regional Office.....	80
2024, Base Version, 0100205009 - Upper East Regional Office.....	82
2024, Base Version, 0100205010 - Upper West Regional Office.....	84
2024, Base Version, 0100205011 - Oti Regional Office.....	86
2024, Base Version, 0100205012 - Bono East Regional Office.....	88
2024, Base Version, 0100205013 - Ahafo Regional Office.....	90
2024, Base Version, 0100205014 - Savannah Regional Office.....	92
2024, Base Version, 0100205015 - North East Regional Office.....	94

2024, Base Version, 0100205016 - Western north Regional Office.....	96
2024, Base Version, 0100206001 - London Office.....	98
2024, Base Version, 0100206002 - Berlin Office.....	99
2024, Base Version, 0100206003 - Rome Office.....	100
2024, Base Version, 0100206004 - Paris Office.....	101
2024, Base Version, 0100206005 - Abuja Office.....	102
2024, Base Version, 0100206006 - Tokyo Office.....	103
2024, Base Version, 0100206007 - New York Office.....	104
2024, Base Version, 0100206008 - Washington Office.....	105
2024, Base Version, 0100206009 - Ottawa Office.....	106
2024, Base Version, 0100206010 - Pretoria Office.....	107
2024, Base Version, 0100206011 - China.....	108
2024, Base Version, 0100207001 - ICTM Secretariat.....	109
2024, Base Version, 0100208001 - Payroll Management Secretariat.....	111
2024, Base Version, 0100208002 - Payroll Processing Directorate.....	113
2024, Base Version, 0100208003 - Pension and Gratuity Directorate.....	114
2024, Base Version, 0100301001 - Admin Office.....	115
2024, Base Version, 0100303001 - Statistical Operations Office.....	117
2024, Base Version, 0100304001 - Greater Accra Regional Office.....	118
2024, Base Version, 0100304002 - Volta Regional Office.....	119
2024, Base Version, 0100304003 - Eastern Regional Office.....	120
2024, Base Version, 0100304004 - Central Regional Office.....	121
2024, Base Version, 0100304005 - Western Regional Office.....	122
2024, Base Version, 0100304006 - Ashanti Regional Office.....	123
2024, Base Version, 0100304007 - Brong Ahafo Regional Office.....	124
2024, Base Version, 0100304008 - Northern Regional Office.....	125
2024, Base Version, 0100304009 - Upper East Regional Office.....	126
2024, Base Version, 0100304010 - Upper West Regional Office.....	127
2024, Base Version, 0100304012 - Bono East Regional Office.....	128
2024, Base Version, 0100304013 - Ahafo Regional Office.....	129
2024, Base Version, 0100304014 - Savannah Region.....	130
2024, Base Version, 0100304015 - North East Region.....	131
2024, Base Version, 0100304016 - Western North Regional Office.....	132
2024, Base Version, 0100401001 - Admin office.....	133
2024, Base Version, 0100501001 - Admin office.....	137
2024, Base Version, 0100601001 - Admin office.....	143
2024, Base Version, 0105003001 - Domestic Tax Revenue Division Office.....	145
2024, Base Version, 0100801001 - Admin. Office.....	146
2024, Base Version, 0105101001 - Admin Office.....	148



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Human Capital
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100101001 - Human Capital	224,914,360
11001 - Central GoG & CF	101,926,326
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	56,217,099
01001 - Management And Administration	56,217,099
01001001 - General Administration And Human Resource	55,217,099
No Aligned Project	55,217,099
085302 - Budget Performance Reporting	150,000
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
085401 - Procurement Plan Preparation	700,000
22105 - Travel and Transport	37,500
2210511 - Local Travel Cost	37,500
22107 - Training, Seminar and Conference Cost	662,500
2210704 - Hire of Venue	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	632,500
085602 - Publication and dissemination of Policies and Programmes	95,000
22101 - Materials and Office Consumables	65,000
2210102 - Office Facilities, Supplies and Accessories	15,000
2210103 - Refreshment Items	50,000
22107 - Training, Seminar and Conference Cost	30,000
2210709 - Seminars/Conferences/Workshops - Domestic	30,000
085603 - Policies and Programme Review Activities	203,000
22101 - Materials and Office Consumables	15,000
2210101 - Printed Material and Stationery	15,000
22107 - Training, Seminar and Conference Cost	188,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Human Capital
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	144,000
2210711 - Public Education and Sensitization	44,000
<i>085801 - Research and Development</i>	<i>98,800</i>
22101 - Materials and Office Consumables	33,450
2210103 - Refreshment Items	33,450
22107 - Training, Seminar and Conference Cost	56,800
2210709 - Seminars/Conferences/Workshops - Domestic	56,800
2821 - Current (Miscellaneous Other Expense) - General Expenses	8,550
2821008 - Awards and Rewards	8,550
<i>085903 - Preparation of Financial Reports</i>	<i>600,000</i>
22107 - Training, Seminar and Conference Cost	600,000
2210709 - Seminars/Conferences/Workshops - Domestic	600,000
<i>086202 - Media Relations</i>	<i>250,000</i>
22101 - Materials and Office Consumables	5,000
2210101 - Printed Material and Stationery	5,000
22107 - Training, Seminar and Conference Cost	245,000
2210708 - Refreshments	180,000
2210709 - Seminars/Conferences/Workshops - Domestic	65,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	<i>1,780,000</i>
22105 - Travel and Transport	478,580
2210502 - Maintenance and Repairs - Official Vehicles	470,000
2210503 - Fuel and Lubricants - Official Vehicles	8,580
22106 - Repairs and Maintenance	1,250,000
2210603 - Repairs of Office Buildings	250,000
2210605 - Maintenance of Machinery and Plant	200,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Human Capital
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	800,000
22107 - Training, Seminar and Conference Cost	51,420
2210709 - Seminars/Conferences/Workshops - Domestic	51,420
<i>086302 - Acquisition of Immovable and Movable Assets</i>	48,800,299
31111 - Residential Buildings	17,500,000
3111153 - WIP - Bungalows/Flat	17,500,000
31122 - Other machinery and equipment	26,300,299
3112204 - Networking and ICT Equipments	10,000,000
3112206 - Plant and Machinery	3,800,299
3112208 - Computers and Accessories	6,800,299
3112211 - Office Equipment	5,699,701
31131 - Infrastructure Assets	5,000,000
3113108 - Furniture and Fittings	5,000,000
<i>086303 - Management of Assets Register</i>	500,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
<i>086304 - Cleaning and General Services</i>	1,620,000
22103 - General Cleaning	1,620,000
2210302 - Contract Cleaning Service Charges	1,620,000
<i>086404 - Information Management</i>	420,000
22102 - Utilities	100,000
2210204 - Postal Charges	100,000
22105 - Travel and Transport	5,000
2210511 - Local Travel Cost	5,000
22106 - Repairs and Maintenance	30,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
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Location: 0304304 - Osu Klotey

2210622 - Maintenance of Computer Software	30,000
22107 - Training, Seminar and Conference Cost	255,000
2210708 - Refreshments	110,000
2210709 - Seminars/Conferences/Workshops - Domestic	145,000
22108 - Consultancy Expenses	30,000
2210806 - Local Consultants Commission (Individuals)	30,000
01001003 - Internal Audit	1,000,000
<i>No Aligned Project</i>	1,000,000
<i>085501 - Internal Audit Operations</i>	1,000,000
22101 - Materials and Office Consumables	50,000
2210101 - Printed Material and Stationery	50,000
22107 - Training, Seminar and Conference Cost	890,000
2210709 - Seminars/Conferences/Workshops - Domestic	890,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	60,000
2821010 - Contributions	60,000
130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	300,000
01001 - Management And Administration	300,000
01001001 - General Administration And Human Resource	300,000
<i>No Aligned Project</i>	300,000
<i>010013 - Payment of Grants and Subsidies</i>	300,000
22101 - Materials and Office Consumables	20,000
2210104 - Medical Supplies	20,000
27311 - Employer Social Benefits in Cash	280,000
2731102 - Staff Welfare Expenses	98,850
2731103 - Refund of Medical Expenses	181,150



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Human Capital
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

640101 - Improve human capital development and management	2,333,200
01001 - Management And Administration	2,333,200
01001001 - General Administration And Human Resource	2,333,200
<i>No Aligned Project</i>	2,333,200
<i>085101 - Internal management of the organisation</i>	<i>1,543,200</i>
22101 - Materials and Office Consumables	280,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210103 - Refreshment Items	240,000
22102 - Utilities	533,200
2210201 - Electricity charges	180,000
2210202 - Water	120,000
2210207 - Fire Fighting Accessories	233,200
22105 - Travel and Transport	240,000
2210503 - Fuel and Lubricants - Official Vehicles	240,000
22107 - Training, Seminar and Conference Cost	240,000
2210709 - Seminars/Conferences/Workshops - Domestic	240,000
22113 - Insurance Premium	250,000
2211304 - Insurance of Vehicles	250,000
<i>085205 - Personnel and Staff Management</i>	<i>790,000</i>
22101 - Materials and Office Consumables	180,000
2210101 - Printed Material and Stationery	25,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210103 - Refreshment Items	150,000
22105 - Travel and Transport	125,000
2210503 - Fuel and Lubricants - Official Vehicles	125,000



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Ministry: 010 - Ministry of Finance (MoF)
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Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	485,000
2210709 - Seminars/Conferences/Workshops - Domestic	485,000
Unspecified Policy	43,076,027
01001 - Management And Administration	43,076,027
01001001 - General Administration And Human Resource	42,400,181
<i>No Aligned Project</i>	42,400,181
<i>Unspecified Operations</i>	42,400,181
2111001 - Established Post	7,501,365
21111 - Non Established Post	24,982,091
2111106 - Limited Engagements	24,982,091
21112 - Other Allowances	9,916,725
2111203 - Car Maintenance Allowance	282,240
2111213 - Watchman Allowance	31,838
2111220 - Top-Up Allowance	8,884,559
2111222 - Watchman Extra Days Allowance	97,670
2111227 - Clothing Allowance	20,966
2111233 - Entertainment Allowance	20,966
2111234 - Fuel Allowance	78,422
2111236 - Housing Subsidy/Allowance	65,155
2111238 - Overtime Allowance	324,033
2111239 - Tools Allowance	3,000
2111245 - Domestic Servants Allowance	44,083
2111247 - Utility Allowance	24,192
2111360 - Part Time Allowance	39,600
01001003 - Internal Audit	675,847



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Human Capital
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

No Aligned Project	675,847
Unspecified Operations	675,847
2111001 - Established Post	675,847
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	116,004,198
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	41,472,005
01001 - Management And Administration	41,472,005
01001001 - General Administration And Human Resource	41,472,005
No Aligned Project	41,472,005
085801 - Research and Development	5,000,000
22108 - Consultancy Expenses	5,000,000
2210802 - External Consultants Fees	5,000,000
086201 - Protocol Services	15,000,000
22105 - Travel and Transport	15,000,000
2210515 - Foreign Travel Cost and Expenses	15,000,000
086302 - Acquisition of Immovable and Movable Assets	21,472,005
31122 - Other machinery and equipment	12,500,000
3112204 - Networking and ICT Equipments	4,000,000
3112206 - Plant and Machinery	1,500,000
3112211 - Office Equipment	7,000,000
31131 - Infrastructure Assets	8,972,005
3113108 - Furniture and Fittings	8,972,005
130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	7,000,000
01001 - Management And Administration	7,000,000
01001001 - General Administration And Human Resource	7,000,000
No Aligned Project	7,000,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Human Capital
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

085103 - Procurement of Office supplies and consumables	7,000,000
22101 - Materials and Office Consumables	6,000,000
2210101 - Printed Material and Stationery	2,000,000
2210102 - Office Facilities, Supplies and Accessories	4,000,000
22103 - General Cleaning	1,000,000
2210301 - Cleaning Materials	400,000
2210302 - Contract Cleaning Service Charges	600,000
640101 - Improve human capital development and management	67,532,193
01001 - Management And Administration	67,532,193
01001001 - General Administration And Human Resource	67,532,193
No Aligned Project	67,532,193
085101 - Internal management of the organisation	52,532,193
22102 - Utilities	7,000,000
2210201 - Electricity charges	5,000,000
2210203 - Telecommunications	2,000,000
22105 - Travel and Transport	6,532,193
2210502 - Maintenance and Repairs - Official Vehicles	900,000
2210503 - Fuel and Lubricants - Official Vehicles	5,632,193
22107 - Training, Seminar and Conference Cost	35,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	35,000,000
22108 - Consultancy Expenses	2,000,000
2210801 - Local Consultants Fees (Companies)	2,000,000
22113 - Insurance Premium	2,000,000
2211304 - Insurance of Vehicles	2,000,000
085205 - Personnel and Staff Management	15,000,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100101001 - Human Capital
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	15,000,000
2210710 - Staff Development	15,000,000
13402 - Donor Pooled	6,983,836
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	6,983,836
01001 - Management And Administration	6,983,836
01001001 - General Administration And Human Resource	6,983,836
<i>No Aligned Project</i>	6,983,836
<i>086302 - Acquisition of Immovable and Movable Assets</i>	6,983,836
31122 - Other machinery and equipment	6,983,836
3112204 - Networking and ICT Equipments	6,983,836



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100102001 - Budget Division Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100102001 - Budget Division Office	20,579,463
11001 - Central GoG & CF	6,611,791
130204 - 16.6 dev eff, accountable & transparent insts at all lev	2,295,000
01004 - Expenditure Management	2,295,000
01004001 - Budget Management	2,295,000
No Aligned Project	2,295,000
010014 - Expenditure Management	2,295,000
22101 - Materials and Office Consumables	1,196,750
2210101 - Printed Material and Stationery	608,854
2210103 - Refreshment Items	587,896
22105 - Travel and Transport	147,000
2210503 - Fuel and Lubricants - Official Vehicles	95,000
2210511 - Local Travel Cost	22,000
2210513 - Local Hotel Accommodation	30,000
22107 - Training, Seminar and Conference Cost	951,250
2210704 - Hire of Venue	120,480
2210709 - Seminars/Conferences/Workshops - Dome	815,770
2210710 - Staff Development	15,000
Unspecified Policy	4,316,791
01004 - Expenditure Management	4,316,791
01004001 - Budget Management	4,316,791
No Aligned Project	4,316,791
Unspecified Operations	4,316,791
2111001 - Established Post	4,316,791



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100102001 - Budget Division Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

13035 - Consolidated-IDA- Program-for-Results Financing (PforR)	13,967,672
130204 - 16.6 dev eff, accountable & transparent insts at all lev	13,967,672
01004 - Expenditure Management	13,967,672
01004001 - Budget Management	13,967,672
<i>No Aligned Project</i>	13,967,672
<i>010063 - 6.1 Hard budget ceilings are introduced for MDAs & Hyperion c</i>	1,967,672
22107 - Training, Seminar and Conference Cost	1,967,672
2210709 - Seminars/Conferences/Workshops - Dome	1,967,672
<i>010064 - 6.2 10 sect prog pefmnc audit/evaltn rprts are pub to strengthe</i>	3,000,000
22107 - Training, Seminar and Conference Cost	3,000,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000,000
<i>010065 - 6.3 At least 5 sectors BCs evaluated on the performance scorec</i>	3,000,000
22107 - Training, Seminar and Conference Cost	3,000,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000,000
<i>010066 - 6.4 Climate & Gender budgets notes prepd & annexed to Nation</i>	6,000,000
22107 - Training, Seminar and Conference Cost	6,000,000
2210709 - Seminars/Conferences/Workshops - Dome	6,000,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100103001 - Treasury & Debt Management Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100103001 - Treasury & Debt Management Office	32,135,972
11001 - Central GoG & CF	2,751,836
130203 - 17.4 asst devel ctrys attain debt sust & adrs extnl debt	1,000,000
01005 - Public Debt Management	1,000,000
01005000 - Public Debt Management	1,000,000
<i>No Aligned Project</i>	1,000,000
<i>010007 - Management of Public Debt</i>	1,000,000
22101 - Materials and Office Consumables	200,000
2210101 - Printed Material and Stationery	200,000
22107 - Training, Seminar and Conference Cost	800,000
2210709 - Seminars/Conferences/Workshops - Dome	800,000
Unspecified Policy	1,751,836
01005 - Public Debt Management	1,751,836
01005000 - Public Debt Management	1,751,836
<i>No Aligned Project</i>	1,751,836
<i>Unspecified Operations</i>	1,751,836
2111001 - Established Post	1,751,836
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	16,813,231
130203 - 17.4 asst devel ctrys attain debt sust & adrs extnl debt	16,813,231
01005 - Public Debt Management	16,813,231
01005000 - Public Debt Management	16,813,231
<i>No Aligned Project</i>	16,813,231
<i>010007 - Management of Public Debt</i>	14,990,585
22101 - Materials and Office Consumables	1,505,435



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100103001 - Treasury & Debt Management Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210101 - Printed Material and Stationery	1,505,435
22107 - Training, Seminar and Conference Cost	13,485,150
2210709 - Seminars/Conferences/Workshops - Dome	13,485,150
086302 - Acquisition of Immovable and Movable Assets	1,822,646
31121 - Transport equipment	1,822,646
3112101 - Motor Vehicle	1,822,646
13035 - Consolidated-IDA- Program-for-Results Financing (PforR)	12,570,905
130204 - 16.6 dev eff, accountable & transparent insts at all levs	12,570,905
01005 - Public Debt Management	12,570,905
01005000 - Public Debt Management	12,570,905
No Aligned Project	12,570,905
010057 - 3.2 40 DP projects on government budget & spent via TSA using	12,570,905
22107 - Training, Seminar and Conference Cost	12,570,905
2210709 - Seminars/Conferences/Workshops - Dome	12,570,905



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100104001 - Resource Mobilization & Economic Relations office

Government Function: 70121 - Economic Aid to Develop Countries and Countries in Transition

0100104001 - Resource Mobilization & Economic Relations office	99,506,274
11001 - Central GoG & CF	4,012,071
130202 - 17.3 Mobilize addtl finc res for devel ctries frm multi sources	1,000,000
01003 - Revenue Mobilisation	1,000,000
01003002 - External Resource Mobilisation	1,000,000
No Aligned Project	1,000,000
010003 - External Resource Generation	1,000,000
22101 - Materials and Office Consumables	246,000
2210101 - Printed Material and Stationery	156,000
2210103 - Refreshment Items	90,000
22105 - Travel and Transport	32,000
2210503 - Fuel and Lubricants - Official Vehicles	32,000
22107 - Training, Seminar and Conference Cost	722,000
2210705 - Hotel Accommodation	192,000
2210709 - Seminars/Conferences/Workshops - Dome	530,000
Unspecified Policy	3,012,071
01003 - Revenue Mobilisation	3,012,071
01003002 - External Resource Mobilisation	3,012,071
No Aligned Project	3,012,071
Unspecified Operations	3,012,071
2111001 - Established Post	3,012,071
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,687,205
130202 - 17.3 Mobilize addtl finc res for devel ctries frm multi sources	4,687,205
01003 - Revenue Mobilisation	4,687,205
01003002 - External Resource Mobilisation	4,687,205



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100104001 - Resource Mobilization & Economic Relations office

Government Function: 70121 - Economic Aid to Develop Countries and Countries in Transition

No Aligned Project	4,687,205
010003 - External Resource Generation	2,812,323
22107 - Training, Seminar and Conference Cost	2,812,323
2210709 - Seminars/Conferences/Workshops - Dome	2,812,323
086302 - Acquisition of Immovable and Movable Assets	1,874,882
31121 - Transport equipment	1,374,882
3112101 - Motor Vehicle	1,374,882
31122 - Other machinery and equipment	500,000
3112208 - Computers and Accessories	500,000
13035 - Consolidated-IDA- Program-for-Results Financing (PforR)	90,806,999
130202 - 17.3 Mobilize addtl finc res for devel ctries frm multi sources	90,806,999
01003 - Revenue Mobilisation	90,806,999
01003002 - External Resource Mobilisation	90,806,999
No Aligned Project	90,806,999
010056 - 3.1 2 SWG meetings for 14 Sect held & Sect dev plans & ADC re	10,887,905
22101 - Materials and Office Consumables	5,287,905
2210101 - Printed Material and Stationery	4,711,767
2210103 - Refreshment Items	576,138
22104 - Rentals/Lease	400,000
2210404 - Hotel Accommodations	400,000
22107 - Training, Seminar and Conference Cost	5,200,000
2210710 - Staff Development	5,200,000
010057 - 3.2 40 DP projects on government budget & spent via TSA using	79,919,094
22107 - Training, Seminar and Conference Cost	29,289,672



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100104001 - Resource Mobilization & Economic Relations office

Government Function: 70121 - Economic Aid to Develop Countries and Countries in Transition

2210709 - Seminars/Conferences/Workshops - Dome	29,289,672
22108 - Consultancy Expenses	50,629,422
2210802 - External Consultants Fees	50,629,422



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100105001 - Economic Strategy & Research Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100105001 - Economic Strategy & Research Office	30,538,228
11001 - Central GoG & CF	10,957,625
130109 - 8.1 Sustain percap econ grwth in acsordance w/ natl circums	8,998,000
01002 - Economic Policy Management	8,998,000
01002003 - Statistics; Economic Research; And Forecasting	8,998,000
No Aligned Project	8,998,000
010018 - Fiscal and Economic Policy Management	8,998,000
22107 - Training, Seminar and Conference Cost	8,998,000
2210709 - Seminars/Conferences/Workshops - Dome	2,498,000
2210711 - Public Education and Sensitization	6,500,000
Unspecified Policy	1,959,625
01002 - Economic Policy Management	1,959,625
01002003 - Statistics; Economic Research; And Forecasting	1,959,625
No Aligned Project	1,959,625
Unspecified Operations	1,959,625
2111001 - Established Post	1,959,625
13035 - Consolidated-IDA- Program-for-Results Financing (PforR)	8,380,603
130202 - 17.3 Mobilize addtl finc res for devel ctres frm multi sources	8,380,603
01002 - Economic Policy Management	8,380,603
01002003 - Statistics; Economic Research; And Forecasting	8,380,603
No Aligned Project	8,380,603
010056 - 3.1 2 SWG meetings for 14 Sect held & Sect dev plans & ADC re	3,640,000
22107 - Training, Seminar and Conference Cost	3,640,000
2210710 - Staff Development	3,640,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100105001 - Economic Strategy & Research Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

010057 - 3.2 40 DP projects on government budget & spent via TSA using	4,740,603
22107 - Training, Seminar and Conference Cost	580,603
2210711 - Public Education and Sensitization	580,603
22108 - Consultancy Expenses	4,160,000
2210802 - External Consultants Fees	4,160,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	11,200,000
130107 - 12.c Rlze inef fos-fuel subsi that leads wstefl cons by remvn mkt dstns	11,200,000
01002 - Economic Policy Management	11,200,000
01002003 - Statistics; Economic Research; And Forecasting	11,200,000
No Aligned Project	11,200,000
010019 - Public Interest Accountability Committee Activities	11,200,000
22107 - Training, Seminar and Conference Cost	10,020,000
2210709 - Seminars/Conferences/Workshops - Dome	10,020,000
31121 - Transport equipment	1,000,000
3112101 - Motor Vehicle	1,000,000
31122 - Other machinery and equipment	180,000
3112208 - Computers and Accessories	160,000
3112211 - Office Equipment	20,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100107001 - Financial Sector Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100107001 - Financial Sector Division office	707,479,608
11001 - Central GoG & CF	2,112,164
130106 - 8.10 Strengthen local finc inst. to ensr acs to bankn, insur & finc svc	1,000,000
01002 - Economic Policy Management	1,000,000
01002004 - Financial Sector Development	1,000,000
<i>No Aligned Project</i>	1,000,000
<i>085101 - Internal management of the organisation</i>	1,000,000
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	75,000
2210103 - Refreshment Items	55,000
22105 - Travel and Transport	150,000
2210509 - Other Travel and Transportation	150,000
22107 - Training, Seminar and Conference Cost	700,000
2210709 - Seminars/Conferences/Workshops - Dome	700,000
Unspecified Policy	1,112,164
01002 - Economic Policy Management	1,112,164
01002004 - Financial Sector Development	1,112,164
<i>No Aligned Project</i>	1,112,164
<i>Unspecified Operations</i>	1,112,164
2111001 - Established Post	1,112,164
13402 - Donor Pooled	705,367,444
130103 - 17.3 Mobilize addtl finc res for devel ctries frm multi sources	419,030,165
01002 - Economic Policy Management	419,030,165
01002004 - Financial Sector Development	419,030,165



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100107001 - Financial Sector Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

No Aligned Project	419,030,165
087136 - Seed Fund for Capitalisation of Development Bank	419,030,165
22109 - Special Services	419,030,165
2210909 - Operational Enhancement Expenses	419,030,165
130106 - 8.10 Strengthen local finc inst. to ensr acs to bankn, insur & finc svc	6,983,836
01002 - Economic Policy Management	6,983,836
01002004 - Financial Sector Development	6,983,836
No Aligned Project	6,983,836
010002 - Domestic Resource Generation	5,587,069
22101 - Materials and Office Consumables	605,000
2210101 - Printed Material and Stationery	90,000
2210102 - Office Facilities, Supplies and Accessories	130,000
2210103 - Refreshment Items	385,000
22105 - Travel and Transport	450,000
2210509 - Other Travel and Transportation	450,000
22107 - Training, Seminar and Conference Cost	687,000
2210709 - Seminars/Conferences/Workshops - Dome	500,000
2210710 - Staff Development	187,000
22108 - Consultancy Expenses	3,845,069
2210802 - External Consultants Fees	3,845,069
086101 - Software Acquisition and Development	1,396,767
31132 - Intangible Fixed Assets	1,396,767
3113210 - Software	1,396,767
150102 - 8.3 Promote dev policies that sup MSMEs include acs to fincc svcs	279,353,443



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100107001 - Financial Sector Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

01002 - Economic Policy Management	279,353,443
01002004 - Financial Sector Development	279,353,443
<i>No Aligned Project</i>	279,353,443
<i>010012 - Project Management activities</i>	279,353,443
22101 - Materials and Office Consumables	4,175,000
2210101 - Printed Material and Stationery	720,000
2210102 - Office Facilities, Supplies and Accessories	765,000
2210103 - Refreshment Items	2,690,000
22105 - Travel and Transport	2,150,000
2210509 - Other Travel and Transportation	2,150,000
22107 - Training, Seminar and Conference Cost	3,570,000
2210709 - Seminars/Conferences/Workshops - Dome	3,570,000
22108 - Consultancy Expenses	269,458,443
2210802 - External Consultants Fees	269,458,443



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100108001 - Public Investment & Asset Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100108001 - Public Investment & Asset Division office	26,098,764
11001 - Central GoG & CF	3,469,173
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	1,110,450
01002 - Economic Policy Management	1,110,450
01002002 - Public Investment	1,110,450
No Aligned Project	1,110,450
010022 - Public Investment Management	1,110,450
22107 - Training, Seminar and Conference Cost	1,110,450
2210709 - Seminars/Conferences/Workshops - Dome	1,110,450
Unspecified Policy	2,358,723
01002 - Economic Policy Management	2,358,723
01002002 - Public Investment	2,358,723
No Aligned Project	2,358,723
Unspecified Operations	2,358,723
2111001 - Established Post	2,358,723
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	5,170,000
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	5,170,000
01002 - Economic Policy Management	5,170,000
01002002 - Public Investment	5,170,000
No Aligned Project	5,170,000
010023 - PPP Office Operations	3,620,000
22107 - Training, Seminar and Conference Cost	3,620,000
2210709 - Seminars/Conferences/Workshops - Dome	3,620,000
086302 - Acquisition of Immovable and Movable Assets	1,550,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100108001 - Public Investment & Asset Division office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

31121 - Transport equipment	1,034,840
3112101 - Motor Vehicle	1,034,840
31131 - Infrastructure Assets	515,160
3113160 - WIP - Furniture and Fittings	515,160
13035 - Consolidated-IDA- Program-for-Results Financing (PforR)	17,459,590
150702 - 16.8: Broaden & strengthen particon of DCs & insts of glo govnce	17,459,590
01002 - Economic Policy Management	17,459,590
01002002 - Public Investment	17,459,590
<i>No Aligned Project</i>	17,459,590
039004 - 5.1 75% CAPEX alloc to complete legacy proj & new projs pre-a	17,459,590
22107 - Training, Seminar and Conference Cost	17,459,590
2210709 - Seminars/Conferences/Workshops - Dome	17,459,590



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100109001 - Policy Coordination Monitoring and Evaluation Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100109001 - Policy Coordination Monitoring and Evaluation Office	21,213,170
11001 - Central GoG & CF	21,213,170
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	20,243,590
01001 - Management And Administration	20,243,590
01001004 - Monitoring and Evaluation	20,243,590
No Aligned Project	20,243,590
085206 - Manpower Skills Development	258,590
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	25,000
22105 - Travel and Transport	33,590
2210503 - Fuel and Lubricants - Official Vehicles	33,590
22107 - Training, Seminar and Conference Cost	150,000
2210709 - Seminars/Conferences/Workshops - Domestic	150,000
22108 - Consultancy Expenses	50,000
2210801 - Local Consultants Fees (Companies)	50,000
085301 - Budget Preparation	150,000
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	9,000
2210103 - Refreshment Items	16,000
22107 - Training, Seminar and Conference Cost	125,000
2210709 - Seminars/Conferences/Workshops - Domestic	125,000
085302 - Budget Performance Reporting	285,000
22101 - Materials and Office Consumables	95,000
2210101 - Printed Material and Stationery	15,000
2210103 - Refreshment Items	80,000
22107 - Training, Seminar and Conference Cost	190,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100109001 - Policy Coordination Monitoring and Evaluation Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domestic	190,000
<i>085601 - Planning and Policy Formulation</i>	<i>140,000</i>
22101 - Materials and Office Consumables	40,000
2210101 - Printed Material and Stationery	40,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
<i>085603 - Policies and Programme Review Activities</i>	<i>1,030,000</i>
22101 - Materials and Office Consumables	115,000
2210101 - Printed Material and Stationery	45,000
2210103 - Refreshment Items	70,000
22107 - Training, Seminar and Conference Cost	915,000
2210709 - Seminars/Conferences/Workshops - Domestic	915,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	<i>360,000</i>
22101 - Materials and Office Consumables	70,000
2210103 - Refreshment Items	70,000
22104 - Rentals/Lease	200,000
2210404 - Hotel Accommodations	200,000
22105 - Travel and Transport	90,000
2210503 - Fuel and Lubricants - Official Vehicles	90,000
<i>086203 - Information, Education and Communication</i>	<i>20,000</i>
22101 - Materials and Office Consumables	20,000
2210103 - Refreshment Items	20,000
<i>087007 - National Entrepreneurship and Innovation Programme</i>	<i>18,000,000</i>
22101 - Materials and Office Consumables	1,014,000
2210101 - Printed Material and Stationery	360,000
2210102 - Office Facilities, Supplies and Accessories	275,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100109001 - Policy Coordination Monitoring and Evaluation Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210103 - Refreshment Items	280,000
2210110 - Specialised Stock	99,000
22102 - Utilities	502,000
2210201 - Electricity charges	198,000
2210202 - Water	120,000
2210203 - Telecommunications	164,000
2210207 - Fire Fighting Accessories	20,000
22103 - General Cleaning	132,000
2210301 - Cleaning Materials	12,000
2210302 - Contract Cleaning Service Charges	120,000
22104 - Rentals/Lease	128,000
2210404 - Hotel Accommodations	128,000
22105 - Travel and Transport	2,483,000
2210502 - Maintenance and Repairs - Official Vehicles	400,000
2210503 - Fuel and Lubricants - Official Vehicles	985,000
2210505 - Running Cost - Official Vehicles	128,000
2210509 - Other Travel and Transportation	60,000
2210510 - Other Night Allowances	60,000
2210511 - Local Travel Cost	130,000
2210512 - Mileage Allowance	60,000
2210513 - Local Hotel Accommodation	60,000
2210514 - Foreign Travel- Per Diem	600,000
22106 - Repairs and Maintenance	1,136,000
2210603 - Repairs of Office Buildings	860,000
2210604 - Maintenance of Furniture and Fixtures	60,000
2210605 - Maintenance of Machinery and Plant	60,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100109001 - Policy Coordination Monitoring and Evaluation Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210606 - Maintenance of General Equipment	60,000
2210617 - Street Lights/Traffic Lights	12,000
2210622 - Maintenance of Computer Software	24,000
2210623 - Maintenance of Office Equipment	60,000
22107 - Training, Seminar and Conference Cost	6,633,000
2210701 - Training Materials	120,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000
2210704 - Hire of Venue	550,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,853,000
2210710 - Staff Development	250,000
2210711 - Public Education and Sensitization	1,560,000
22109 - Special Services	10,000
2210908 - Property Valuation Expenses	10,000
22111 - Other Charges and Fees	12,000
2211101 - Bank Charges	12,000
22112 - Emergency Services	500,000
2211201 - Field Operations	500,000
22113 - Insurance Premium	150,000
2211304 - Insurance of Vehicles	150,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	5,300,000
2821008 - Awards and Rewards	1,300,000
2821021 - Grants to Households	4,000,000
Unspecified Policy	969,580
01001 - Management And Administration	969,580
01001004 - Monitoring and Evaluation	969,580
<i>No Aligned Project</i>	969,580



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100109001 - Policy Coordination Monitoring and Evaluation Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

<i>Unspecified Operations</i>	969,580
2111001 - Established Post	969,580



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100110001 - Revenue Policy office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304004 - Osu Klotey

0100110001 - Revenue Policy office	30,560,386
11001 - Central GoG & CF	2,980,359
130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	1,400,000
01003 - Revenue Mobilisation	1,400,000
01003003 - Revenue Policy Management	1,400,000
No Aligned Project	1,400,000
010002 - Domestic Resource Generation	172,000
22107 - Training, Seminar and Conference Cost	172,000
2210709 - Seminars/Conferences/Workshops - Dome	172,000
010005 - Management of Non-Tax Revenue	188,200
22107 - Training, Seminar and Conference Cost	188,200
2210709 - Seminars/Conferences/Workshops - Dome	188,200
010012 - Project Management activities	208,800
22107 - Training, Seminar and Conference Cost	208,800
2210709 - Seminars/Conferences/Workshops - Dome	208,800
010018 - Fiscal and Economic Policy Management	831,000
22105 - Travel and Transport	64,400
2210503 - Fuel and Lubricants - Official Vehicles	64,400
22107 - Training, Seminar and Conference Cost	766,600
2210705 - Hotel Accommodation	400,000
2210709 - Seminars/Conferences/Workshops - Dome	366,600
Unspecified Policy	1,580,359
01003 - Revenue Mobilisation	1,580,359
01003003 - Revenue Policy Management	1,580,359



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100110001 - Revenue Policy office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

No Aligned Project	1,580,359
Unspecified Operations	1,580,359
2111001 - Established Post	1,580,359
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,834,985
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	1,533,994
01003 - Revenue Mobilisation	1,533,994
01003003 - Revenue Policy Management	1,533,994
No Aligned Project	1,533,994
086302 - Acquisition of Immovable and Movable Assets	1,533,994
31121 - Transport equipment	920,396
3112101 - Motor Vehicle	920,396
31122 - Other machinery and equipment	460,198
3112208 - Computers and Accessories	306,799
3112211 - Office Equipment	153,399
31131 - Infrastructure Assets	153,399
3113160 - WIP - Furniture and Fittings	153,399
130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	2,300,991
01003 - Revenue Mobilisation	2,300,991
01003003 - Revenue Policy Management	2,300,991
No Aligned Project	2,300,991
010002 - Domestic Resource Generation	2,300,991
22101 - Materials and Office Consumables	460,198
2210103 - Refreshment Items	460,198
22107 - Training, Seminar and Conference Cost	1,840,793



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100110001 - Revenue Policy office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	1,380,595
2210710 - Staff Development	460,198
13035 - Consolidated-IDA- Program-for-Results Financing (PforR)	23,745,042
130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	23,745,042
01003 - Revenue Mobilisation	23,745,042
01003003 - Revenue Policy Management	23,745,042
<i>No Aligned Project</i>	23,745,042
<i>010049 - 1.1 Dev policy frwk for granting tax expenditures for Cabinet ap</i>	16,761,206
22105 - Travel and Transport	487,365
2210514 - Foreign Travel- Per Diem	292,419
2210515 - Foreign Travel Cost and Expenses	194,946
22107 - Training, Seminar and Conference Cost	9,513,508
2210709 - Seminars/Conferences/Workshops - Dome	8,362,979
2210710 - Staff Development	1,150,529
22108 - Consultancy Expenses	6,760,334
2210801 - Local Consultants Fees (Companies)	5,155,806
2210802 - External Consultants Fees	1,604,528
<i>010055 - 2.3 90% of admin reviews of taxpayers? appeals finlzd within 60</i>	6,983,836
22101 - Materials and Office Consumables	349,192
2210103 - Refreshment Items	349,192
22105 - Travel and Transport	3,491,918
2210514 - Foreign Travel- Per Diem	1,396,767
2210515 - Foreign Travel Cost and Expenses	2,095,151
22107 - Training, Seminar and Conference Cost	2,095,151



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100110001 - Revenue Policy office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	698,384
2210710 - Staff Development	1,047,575
2210711 - Public Education and Sensitization	349,192
22108 - Consultancy Expenses	1,047,575
2210801 - Local Consultants Fees (Companies)	1,047,575



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100111001 - Legal Division Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304004 - Osu Klotey

0100111001 - Legal Division Office	834,437
11001 - Central GoG & CF	834,437
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	259,500
01001 - Management And Administration	259,500
01001001 - General Administration And Human Resource	259,500
No Aligned Project	259,500
086501 - Legal and Administrative Framework Reviews	180,000
22101 - Materials and Office Consumables	13,500
2210101 - Printed Material and Stationery	13,500
22107 - Training, Seminar and Conference Cost	166,500
2210709 - Seminars/Conferences/Workshops - Dome	166,500
086502 - Contractual obligations and commitments	79,500
22107 - Training, Seminar and Conference Cost	79,500
2210709 - Seminars/Conferences/Workshops - Dome	79,500
640101 - Improve human capital development and management	440,500
01001 - Management And Administration	440,500
01001001 - General Administration And Human Resource	440,500
No Aligned Project	440,500
085206 - Manpower Skills Development	440,500
22101 - Materials and Office Consumables	13,000
2210101 - Printed Material and Stationery	13,000
22105 - Travel and Transport	61,500
2210503 - Fuel and Lubricants - Official Vehicles	61,500
22107 - Training, Seminar and Conference Cost	366,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100111001 - Legal Division Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	366,000
Unspecified Policy	134,437
01001 - Management And Administration	134,437
01001001 - General Administration And Human Resource	134,437
<i>No Aligned Project</i>	134,437
<i>Unspecified Operations</i>	134,437
2111001 - Established Post	134,437



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01001 - Finance Headquarters
Organisation: 0100112001 - Chief Director`s Secretariat
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0100112001 - Chief Director`s Secretariat	1,700,000
11001 - Central GoG & CF	1,700,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	1,300,000
01001 - Management And Administration	1,300,000
01001001 - General Administration And Human Resource	1,300,000
No Aligned Project	1,300,000
085601 - Planning and Policy Formulation	700,000
22102 - Utilities	50,000
2210203 - Telecommunications	50,000
22105 - Travel and Transport	100,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
22107 - Training, Seminar and Conference Cost	550,000
2210709 - Seminars/Conferences/Workshops - Dome	550,000
085603 - Policies and Programme Review Activities	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
085701 - Management and Monitoring Policies, Programmes and Project	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
640101 - Improve human capital development and management	400,000
01001 - Management And Administration	400,000
01001001 - General Administration And Human Resource	400,000
No Aligned Project	400,000
085205 - Personnel and Staff Management	400,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100112001 - Chief Director's Secretariat

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

22107 - Training, Seminar and Conference Cost	400,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100113001 - Public Financial Management for Service Delivery Program Office

Government Function: 00000 - Unspecified Gov. Function

0100113001 - Public Financial Management for Service Delivery Program Office	74,123,813
13034 - Consolidated-IDA - Investment Project Financing (IPF)	24,000,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	24,000,000
01004 - Expenditure Management	24,000,000
01004002 - Treasury; Payroll And Accounting	24,000,000
No Aligned Project	24,000,000
010074 - 9.2 10 research papers on PFM reform lessons published	24,000,000
22107 - Training, Seminar and Conference Cost	24,000,000
2210709 - Seminars/Conferences/Workshops - Dome	24,000,000
13035 - Consolidated-IDA- Program-for-Results Financing (PforR)	50,123,813
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	20,000,000
01004 - Expenditure Management	20,000,000
01004002 - Treasury; Payroll And Accounting	20,000,000
No Aligned Project	20,000,000
010073 - 9.1 2 semi-annl PFM Strat impl report & 1 chg mgt facilitators r	20,000,000
22107 - Training, Seminar and Conference Cost	20,000,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000,000
130204 - 16.6 dev eff, accountable & transparent insts at all levls	30,123,813
01004 - Expenditure Management	30,123,813
01004002 - Treasury; Payroll And Accounting	30,123,813
No Aligned Project	30,123,813
010049 - 1.1 Dev policy frwk for granting tax expenditures for Cabinet ap	3,123,813
22107 - Training, Seminar and Conference Cost	3,123,813
2210709 - Seminars/Conferences/Workshops - Dome	3,123,813



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100113001 - Public Financial Management for Service Delivery Program Office

Government Function: 00000 - Unspecified Gov. Function

010050 - 1.2 500 tax expenditure claims granted for climate smart invest	3,000,000
22107 - Training, Seminar and Conference Cost	3,000,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000,000
010051 - 1.3 56.9% incr in non-salaried active taxpayers frm 159,000 to 2	3,000,000
22107 - Training, Seminar and Conference Cost	3,000,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000,000
010052 - 1.4 3% increase in GRA tax to GDP ratio (non-rebased percenta	3,000,000
22107 - Training, Seminar and Conference Cost	3,000,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000,000
010053 - 2.1 158.8 hours to prepare, file & pay VAT, Corperate Tax & PAY	3,000,000
22107 - Training, Seminar and Conference Cost	3,000,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000,000
010054 - 2.2 90% of tax audits based on automated risk-based selection	4,000,000
22107 - Training, Seminar and Conference Cost	4,000,000
2210709 - Seminars/Conferences/Workshops - Dome	4,000,000
010055 - 2.3 90% of admin reviews of taxpayers? appeals finlzd within 60	3,000,000
22107 - Training, Seminar and Conference Cost	3,000,000
2210709 - Seminars/Conferences/Workshops - Dome	3,000,000
010067 - 7.1 Additional 650 edu & hlth inst use GIFMIS to process transa	8,000,000
22107 - Training, Seminar and Conference Cost	8,000,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01001 - Finance Headquarters

Organisation: 0100114001 - Climate Financing Division

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0100114001 - Climate Financing Division	2,000,000
11001 - Central GoG & CF	2,000,000
250104 - 13.1 strgthn resil & adaptive capa to climate relatd hazards & nat disa	2,000,000
01002 - Economic Policy Management	2,000,000
01002003 - Statistics; Economic Research; And Forecasting	2,000,000
No Aligned Project	2,000,000
086802 - Climate change policy and programmes	2,000,000
22101 - Materials and Office Consumables	60,000
2210101 - Printed Material and Stationery	60,000
22107 - Training, Seminar and Conference Cost	1,540,000
2210709 - Seminars/Conferences/Workshops - Dome	1,220,000
2210710 - Staff Development	320,000
22108 - Consultancy Expenses	400,000
2210801 - Local Consultants Fees (Companies)	400,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100201001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100201001 - Admin office	281,918,687
11001 - Central GoG & CF	281,918,687
Unspecified Policy	281,918,687
01004 - Expenditure Management	281,918,687
01004002 - Treasury; Payroll And Accounting	281,918,687
<i>No Aligned Project</i>	281,918,687
<i>Unspecified Operations</i>	281,918,687
2111001 - Established Post	1,368,351
21112 - Other Allowances	280,550,336
2111201 - Motorbike Allowance	313,222
2111202 - Bicycle Maintenance Allowa	35,381
2111203 - Car Maintenance Allowance	9,715,545
2111213 - Watchman Allowance	8,372,491
2111220 - Top-Up Allowance	145,254
2111223 - Basic PE Related Allowances	56,149,041
2111225 - Boards /Committees Allowa	400,000
2111226 - Duty Allowance	19,425,220
2111227 - Clothing Allowance	12,964,597
2111229 - Acting Allowance	250,000
2111232 - Professional Allowance	19,425,220
2111233 - Entertainment Allowance	34,448
2111234 - Fuel Allowance	47,847,277
2111235 - Guide Allowance	392,991
2111236 - Housing Subsidy/Allowance	26,044,934



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201001 - Admin office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2111238 - Overtime Allowance	1,572,595
2111245 - Domestic Servants Allowanc	1,827,568
2111247 - Utility Allowance	45,691
2111248 - Special Allowance/Honorari	36,079,837
2111249 - Responsibility Allowance	11,475,996
2111255 - Market Premium	28,033,028



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201002 - Finance Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100201002 - Finance Office	24,706,000
11001 - Central GoG & CF	3,799,920
130204 - 16.6 dev eff, accountable & transparent insts at all lev	2,232,318
01004 - Expenditure Management	2,232,318
01004002 - Treasury; Payroll And Accounting	2,232,318
No Aligned Project	2,232,318
085101 - Internal management of the organisation	1,024,414
22102 - Utilities	388,500
2210201 - Electricity charges	350,000
2210202 - Water	25,000
2210203 - Telecommunications	13,500
22104 - Rentals/Lease	2,982
2210405 - Rental of Land and Buildings	2,982
22105 - Travel and Transport	172,000
2210503 - Fuel and Lubricants - Official Vehicles	162,000
2210515 - Foreign Travel Cost and Expenses	10,000
22107 - Training, Seminar and Conference Cost	400,932
2210705 - Hotel Accommodation	11,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	384,932
22109 - Special Services	55,000
2210909 - Operational Enhancement Expenses	55,000
22111 - Other Charges and Fees	5,000
2211101 - Bank Charges	5,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201002 - Finance Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

085205 - Personnel and Staff Management	1,047,300
22105 - Travel and Transport	450,000
2210509 - Other Travel and Transportation	250,000
2210511 - Local Travel Cost	200,000
22107 - Training, Seminar and Conference Cost	597,300
2210703 - Examination Fees and Expenses	500,000
2210710 - Staff Development	97,300
085301 - Budget Preparation	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
085903 - Preparation of Financial Reports	25,000
22107 - Training, Seminar and Conference Cost	25,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	15,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	123,604
22105 - Travel and Transport	70,000
2210502 - Maintenance and Repairs - Official Vehicles	60,000
2210505 - Running Cost - Official Vehicles	10,000
22106 - Repairs and Maintenance	53,604
2210602 - Repairs of Residential Buildings	5,000
2210603 - Repairs of Office Buildings	18,604
2210604 - Maintenance of Furniture and Fixtures	20,000
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	5,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100201002 - Finance Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304004 - Osu Klotey

086402 - Printing and Dissemination of Information	2,000
22107 - Training, Seminar and Conference Cost	2,000
2210711 - Public Education and Sensitization	2,000
Unspecified Policy	1,567,602
01004 - Expenditure Management	1,567,602
01004002 - Treasury; Payroll And Accounting	1,567,602
No Aligned Project	1,567,602
<i>Unspecified Operations</i>	1,567,602
2111001 - Established Post	1,567,602
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	20,906,079
130204 - 16.6 dev eff, accountable & transparent insts at all lev	20,906,079
01004 - Expenditure Management	20,906,079
01004002 - Treasury; Payroll And Accounting	20,906,079
No Aligned Project	20,906,079
<i>010010 - Payment of Subscriptions</i>	1,508,519
22107 - Training, Seminar and Conference Cost	1,508,519
2210706 - Library and Subscription	1,508,519
<i>085101 - Internal management of the organisation</i>	12,373,882
22101 - Materials and Office Consumables	240,630
2210111 - Other Office Materials and Consumables	240,630
22102 - Utilities	6,839,076
2210201 - Electricity charges	5,425,000
2210202 - Water	150,700
2210203 - Telecommunications	1,183,376



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100201002 - Finance Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304004 - Osu Klotey

2210207 - Fire Fighting Accessories	80,000
22104 - Rentals/Lease	203,541
2210405 - Rental of Land and Buildings	203,541
22105 - Travel and Transport	2,150,520
2210503 - Fuel and Lubricants - Official Vehicles	1,700,520
2210515 - Foreign Travel Cost and Expenses	450,000
22107 - Training, Seminar and Conference Cost	2,283,615
2210705 - Hotel Accommodation	80,000
2210708 - Refreshments	300,000
2210709 - Seminars/Conferences/Workshops - Dome	1,903,615
22109 - Special Services	50,000
2210909 - Operational Enhancement Expenses	50,000
22111 - Other Charges and Fees	6,500
2211101 - Bank Charges	6,500
22113 - Insurance Premium	600,000
2211304 - Insurance of Vehicles	600,000
<i>085205 - Personnel and Staff Management</i>	<i>1,040,533</i>
22105 - Travel and Transport	116,560
2210509 - Other Travel and Transportation	66,560
2210511 - Local Travel Cost	50,000
22107 - Training, Seminar and Conference Cost	923,973
2210703 - Examination Fees and Expenses	50,000
2210710 - Staff Development	873,973
<i>085301 - Budget Preparation</i>	<i>142,500</i>



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100201002 - Finance Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304004 - Osu Klotey

22107 - Training, Seminar and Conference Cost	142,500
2210708 - Refreshments	12,500
2210709 - Seminars/Conferences/Workshops - Dome	130,000
<i>085302 - Budget Performance Reporting</i>	75,000
22107 - Training, Seminar and Conference Cost	75,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	65,000
<i>085401 - Procurement Plan Preparation</i>	198,000
22108 - Consultancy Expenses	198,000
2210806 - Local Consultants Commission (Individuals)	198,000
<i>085903 - Preparation of Financial Reports</i>	145,000
22107 - Training, Seminar and Conference Cost	145,000
2210708 - Refreshments	12,500
2210709 - Seminars/Conferences/Workshops - Dome	132,500
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	2,774,457
22105 - Travel and Transport	1,376,457
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	876,457
22106 - Repairs and Maintenance	1,398,000
2210602 - Repairs of Residential Buildings	250,000
2210603 - Repairs of Office Buildings	360,000
2210604 - Maintenance of Furniture and Fixtures	230,000
2210605 - Maintenance of Machinery and Plant	450,000
2210606 - Maintenance of General Equipment	108,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201002 - Finance Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

086304 - <i>Cleaning and General Services</i>	2,550,989
22102 - Utilities	865,613
2210205 - Sanitation Charges	515,711
2210206 - Armed Guard and Security	349,902
22103 - General Cleaning	1,685,376
2210301 - Cleaning Materials	375,400
2210302 - Contract Cleaning Service Charges	1,309,976
086402 - <i>Printing and Dissemination of Information</i>	97,200
22107 - Training, Seminar and Conference Cost	97,200
2210711 - Public Education and Sensitization	97,200



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100201003 - Administration Directorate
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304004 - Osu Klotey

0100201003 - Administration Directorate	53,657,473
11001 - Central GoG & CF	7,243,996
Unspecified Policy	7,243,996
01004 - Expenditure Management	7,243,996
01004002 - Treasury; Payroll And Accounting	7,243,996
<i>No Aligned Project</i>	7,243,996
<i>Unspecified Operations</i>	7,243,996
2111001 - Established Post	7,243,996
13035 - Consolidated-IDA- Program-for-Results Financing (PforR)	46,413,476
130204 - 16.6 dev eff, accountable & transparent insts at all levs	46,413,476
01004 - Expenditure Management	46,413,476
01004002 - Treasury; Payroll And Accounting	46,413,476
<i>No Aligned Project</i>	46,413,476
<i>010067 - 7.1 Additional 650 edu & hlth inst use GIFMIS to process transa</i>	46,413,476
22107 - Training, Seminar and Conference Cost	46,413,476
2210709 - Seminars/Conferences/Workshops - Dome	46,413,476



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201004 - PPME Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100201004 - PPME Office	180,229
11001 - Central GoG & CF	180,229
Unspecified Policy	180,229
01004 - Expenditure Management	180,229
01004002 - Treasury; Payroll And	180,229
No Aligned Project	180,229
Unspecified Operations	180,229
2111001 - Establish	180,229



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100201005 - Procurement Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304004 - Osu Klotey

0100201005 - Procurement Office	13,244,410
11001 - Central GoG & CF	1,221,941
130204 - 16.6 dev eff, accountable & transparent insts at all lev	131,500
01004 - Expenditure Management	131,500
01004002 - Treasury; Payroll And Accounting	131,500
No Aligned Project	131,500
085103 - Procurement of Office supplies and consumables	70,000
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	20,000
085401 - Procurement Plan Preparation	31,500
22107 - Training, Seminar and Conference Cost	15,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Dome	12,000
22108 - Consultancy Expenses	16,500
2210806 - Local Consultants Commission (Individuals)	16,500
085402 - Tendering Activities	20,000
22105 - Travel and Transport	10,000
2210511 - Local Travel Cost	10,000
22107 - Training, Seminar and Conference Cost	10,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis	10,000
22101 - Materials and Office Consumables	10,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100201005 - Procurement Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304004 - Osu Klotey

2210107 - Electrical Accessories	10,000
Unspecified Policy	1,090,441
01004 - Expenditure Management	1,090,441
01004002 - Treasury; Payroll And Accounting	1,090,441
<i>No Aligned Project</i>	1,090,441
<i>Unspecified Operations</i>	1,090,441
2111001 - Established Post	1,090,441
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	12,022,469
130204 - 16.6 dev eff, accountable & transparent insts at all levs	12,022,469
01004 - Expenditure Management	12,022,469
01004002 - Treasury; Payroll And Accounting	12,022,469
<i>No Aligned Project</i>	12,022,469
<i>085103 - Procurement of Office supplies and consumables</i>	2,291,487
22101 - Materials and Office Consumables	2,291,487
2210101 - Printed Material and Stationery	968,387
2210102 - Office Facilities, Supplies and Accessories	1,323,100
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	4,179,727
22101 - Materials and Office Consumables	380,000
2210107 - Electrical Accessories	380,000
31112 - Non-Residential Buildings	3,799,727
3111204 - Office Buildings	3,799,727
<i>086302 - Acquisition of Immovable and Movable Assets</i>	5,551,256
31121 - Transport equipment	3,730,000
3112101 - Motor Vehicle	3,710,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100201005 - Procurement Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

3112105 - Motor Bike, bicycles etc	20,000
31122 - Other machinery and equipment	1,268,180
3112208 - Computers and Accessories	710,458
3112211 - Office Equipment	292,000
3112212 - Air Condition	265,722
31131 - Infrastructure Assets	553,077
3113108 - Furniture and Fittings	553,077



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100201061 - OGO Subsidy
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304004 - Osu Klotey

0100201061 - OGO Subsidy	4,713,264
11001 - Central GoG & CF	4,713,264
130204 - 16.6 dev eff, accountable & transparent insts at all levs	54,791
01004 - Expenditure Management	54,791
01004002 - Treasury; Payroll And Accounting	54,791
<i>No Aligned Project</i>	54,791
086304 - Cleaning and General Services	54,791
22102 - Utilities	37,291
2210205 - Sanitation Charges	8,766
2210206 - Armed Guard and Security	28,525
22103 - General Cleaning	17,500
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Char	7,500
Unspecified Policy	4,658,473
01004 - Expenditure Management	4,658,473
01004002 - Treasury; Payroll And Accounting	4,658,473
<i>No Aligned Project</i>	4,658,473
<i>Unspecified Operations</i>	4,658,473
2111001 - Established Post	4,658,473



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100202001 - Treasury Service Directorate

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100202001 - Treasury Service Directorate	1,017,719
11001 - Central GoG & CF	655,219
130204 - 16.6 dev eff, accountable & transparent insts at all lev	70,000
01004 - Expenditure Management	70,000
01004002 - Treasury; Payroll And Accounting	70,000
No Aligned Project	70,000
010014 - Expenditure Management	70,000
22107 - Training, Seminar and Conference Cost	70,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
Unspecified Policy	585,219
01004 - Expenditure Management	585,219
01004002 - Treasury; Payroll And Accounting	585,219
No Aligned Project	585,219
Unspecified Operations	585,219
2111001 - Established Post	585,219
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	362,500
130204 - 16.6 dev eff, accountable & transparent insts at all lev	362,500
01004 - Expenditure Management	362,500
01004002 - Treasury; Payroll And Accounting	362,500
No Aligned Project	362,500
010014 - Expenditure Management	362,500
22107 - Training, Seminar and Conference Cost	362,500
2210708 - Refreshments	32,500



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100202001 - Treasury Service Directorate

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome

330,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100202002 - Chief Cashier Directorate

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100202002 - Chief Cashier Directorate	3,784,389
11001 - Central GoG & CF	3,784,389
Unspecified Policy	3,784,389
01004 - Expenditure Management	3,784,389
01004002 - Treasury; Payroll And	3,784,389
No Aligned Project	3,784,389
Unspecified Operations	3,784,389
2111001 - Establish	3,784,389



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100202003 - Public Debt Investment Directorate

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100202003 - Public Debt Investment Directorate	1,747,856
11001 - Central GoG & CF	1,747,856
Unspecified Policy	1,747,856
01004 - Expenditure Management	1,747,856
01004002 - Treasury; Payroll And	1,747,856
<i>No Aligned Project</i>	1,747,856
<i>Unspecified Operations</i>	1,747,856
2111001 - Establish	1,747,856



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100202004 - Revenue Directorate

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0100202004 - Revenue Directorate	967,826
11001 - Central GoG & CF	967,826
Unspecified Policy	967,826
01004 - Expenditure Management	967,826
01004002 - Treasury; Payroll And	967,826
No Aligned Project	967,826
Unspecified Operations	967,826
2111001 - Establish	967,826



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100203001 - FMS Secretariat
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100203001 - FMS Secretariat	1,390,271
11001 - Central GoG & CF	1,027,771
130204 - 16.6 dev eff, accountable & transparent insts at all lev	70,000
01004 - Expenditure Management	70,000
01004002 - Treasury; Payroll And Accounting	70,000
No Aligned Project	70,000
085903 - Preparation of Financial Reports	70,000
22105 - Travel and Transport	10,000
2210511 - Local Travel Cost	10,000
22107 - Training, Seminar and Conference Cost	60,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
Unspecified Policy	957,771
01004 - Expenditure Management	957,771
01004002 - Treasury; Payroll And Accounting	957,771
No Aligned Project	957,771
Unspecified Operations	957,771
2111001 - Established Post	957,771
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	362,500
130204 - 16.6 dev eff, accountable & transparent insts at all lev	362,500
01004 - Expenditure Management	362,500
01004002 - Treasury; Payroll And Accounting	362,500
No Aligned Project	362,500
010006 - Public Financial Management Reforms	180,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100203001 - FMS Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	180,000
2210708 - Refreshments	15,000
2210709 - Seminars/Conferences/Workshops - Dome	165,000
<i>085903 - Preparation of Financial Reports</i>	<i>182,500</i>
22107 - Training, Seminar and Conference Cost	182,500
2210708 - Refreshments	17,500
2210709 - Seminars/Conferences/Workshops - Dome	165,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100203002 - National Accounts Directorate

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0100203002 - National Accounts Directorate	7,101,812
11001 - Central GoG & CF	7,101,812
Unspecified Policy	7,101,812
01004 - Expenditure Management	7,101,812
01004002 - Treasury; Payroll And	7,101,812
<i>No Aligned Project</i>	7,101,812
<i>Unspecified Operations</i>	7,101,812
2111001 - Establish	7,101,812



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100203003 - Research and Development Directorate

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0100203003 - Research and Development Directorate	551,878
11001 - Central GoG & CF	551,878
Unspecified Policy	551,878
01004 - Expenditure Management	551,878
01004002 - Treasury; Payroll And Accounti	551,878
<i>No Aligned Project</i>	551,878
<i>Unspecified Operations</i>	551,878
2111001 - Establish	551,878



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100203004 - Monitoring and Evaluation Directorate

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0100203004 - Monitoring and Evaluation Directorate	1,001,880
11001 - Central GoG & CF	1,001,880
Unspecified Policy	1,001,880
01004 - Expenditure Management	1,001,880
01004002 - Treasury; Payroll And Accounti	1,001,880
<i>No Aligned Project</i>	1,001,880
<i>Unspecified Operations</i>	<i>1,001,880</i>
2111001 - Establish	1,001,880



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100204001 - Audit and Investigation

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100204001 - Audit and Investigation	4,674,141
11001 - Central GoG & CF	4,674,141
130204 - 16.6 dev eff, accountable & transparent insts at all lev	70,000
01004 - Expenditure Management	70,000
01004002 - Treasury; Payroll And Accounting	70,000
No Aligned Project	70,000
085501 - Internal Audit Operations	70,000
22105 - Travel and Transport	10,000
2210511 - Local Travel Cost	10,000
22107 - Training, Seminar and Conference Cost	60,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
Unspecified Policy	4,604,141
01004 - Expenditure Management	4,604,141
01004002 - Treasury; Payroll And Accounting	4,604,141
No Aligned Project	4,604,141
Unspecified Operations	4,604,141
2111001 - Established Post	4,604,141



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100204002 - Financial Audit
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0100204002 - Financial Audit	362,500
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	362,500
130204 - 16.6 dev eff, accountable & transparent insts at all levls	362,500
01004 - Expenditure Management	362,500
01004002 - Treasury; Payroll And Accounting	362,500
No Aligned Project	362,500
085501 - Internal Audit Operations	362,500
22107 - Training, Seminar and Conference Cost	362,500
2210708 - Refreshments	32,500
2210709 - Seminars/Conferences/Workshops - Dome	330,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205001 - Greater Accra Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100205001 - Greater Accra Regional Office	85,059,516
11001 - Central GoG & CF	84,963,516
130204 - 16.6 dev eff, accountable & transparent insts at all lev	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	24,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
Unspecified Policy	84,939,516
01004 - Expenditure Management	84,939,516
01004002 - Treasury; Payroll And Accounting	84,939,516
No Aligned Project	84,939,516
Unspecified Operations	84,939,516
2111001 - Established Post	84,939,516
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000
130204 - 16.6 dev eff, accountable & transparent insts at all lev	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205001 - Greater Accra Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	90,000
22102 - Utilities	25,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	6,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205002 - Volta Regional Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0408200 - Ho Municipal

0100205002 - Volta Regional Office	9,953,789
11001 - Central GoG & CF	9,857,789
130204 - 16.6 dev eff, accountable & transparent insts at all lev	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	24,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
Unspecified Policy	9,833,789
01004 - Expenditure Management	9,833,789
01004002 - Treasury; Payroll And Accounting	9,833,789
No Aligned Project	9,833,789
Unspecified Operations	9,833,789
2111001 - Established Post	9,833,789
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000
130204 - 16.6 dev eff, accountable & transparent insts at all lev	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205002 - Volta Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0408200 - Ho Municipal

<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	90,000
22102 - Utilities	25,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	6,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205003 - Eastern Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0507200 - New Juaben South Municipal

0100205003 - Eastern Regional Office	15,982,930
11001 - Central GoG & CF	15,886,930
130204 - 16.6 dev eff, accountable & transparent insts at all lev	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	24,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
Unspecified Policy	15,862,930
01004 - Expenditure Management	15,862,930
01004002 - Treasury; Payroll And Accounting	15,862,930
No Aligned Project	15,862,930
Unspecified Operations	15,862,930
2111001 - Established Post	15,862,930
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000
130204 - 16.6 dev eff, accountable & transparent insts at all lev	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205003 - Eastern Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0507200 - New Juaben South Municipal

<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	90,000
22102 - Utilities	25,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	6,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205004 - Central Regional Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0202301 - Cape Coast South

0100205004 - Central Regional Office	10,967,153
11001 - Central GoG & CF	10,871,153
130204 - 16.6 dev eff, accountable & transparent insts at all lev	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	24,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
Unspecified Policy	10,847,153
01004 - Expenditure Management	10,847,153
01004002 - Treasury; Payroll And Accounting	10,847,153
No Aligned Project	10,847,153
Unspecified Operations	10,847,153
2111001 - Established Post	10,847,153
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000
130204 - 16.6 dev eff, accountable & transparent insts at all lev	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205004 - Central Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0202301 - Cape Coast South

<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	90,000
22102 - Utilities	25,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	6,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205005 - Western Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0105302 - Takoradi

0100205005 - Western Regional Office	8,906,932
11001 - Central GoG & CF	8,810,932
130204 - 16.6 dev eff, accountable & transparent insts at all lev	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	24,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
Unspecified Policy	8,786,932
01004 - Expenditure Management	8,786,932
01004002 - Treasury; Payroll And Accounting	8,786,932
No Aligned Project	8,786,932
Unspecified Operations	8,786,932
2111001 - Established Post	8,786,932
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000
130204 - 16.6 dev eff, accountable & transparent insts at all lev	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205005 - Western Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0105302 - Takoradi

<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	90,000
22102 - Utilities	25,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	6,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205006 - Ashanti Regional Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0614303 - Subin

0100205006 - Ashanti Regional Office	25,237,905
11001 - Central GoG & CF	25,141,905
130204 - 16.6 dev eff, accountable & transparent insts at all levs	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	24,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
Unspecified Policy	25,117,905
01004 - Expenditure Management	25,117,905
01004002 - Treasury; Payroll And Accounting	25,117,905
No Aligned Project	25,117,905
Unspecified Operations	25,117,905
2111001 - Established Post	25,117,905
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000
130204 - 16.6 dev eff, accountable & transparent insts at all levs	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205006 - Ashanti Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0614303 - Subin

<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	90,000
22102 - Utilities	25,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	6,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205007 - Brong Ahafo Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0708200 - Sunyani Municipal

0100205007 - Brong Ahafo Regional Office	7,074,011
11001 - Central GoG & CF	6,978,011
130204 - 16.6 dev eff, accountable & transparent insts at all lev	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	24,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
Unspecified Policy	6,954,011
01004 - Expenditure Management	6,954,011
01004002 - Treasury; Payroll And Accounting	6,954,011
No Aligned Project	6,954,011
Unspecified Operations	6,954,011
2111001 - Established Post	6,954,011
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000
130204 - 16.6 dev eff, accountable & transparent insts at all lev	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205007 - Brong Ahafo Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0708200 - Sunyani Municipal

<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	90,000
22102 - Utilities	25,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	6,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205008 - Northern Regional Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0811302 - Tamale Central

0100205008 - Northern Regional Office	12,987,410
11001 - Central GoG & CF	12,891,410
130204 - 16.6 dev eff, accountable & transparent insts at all lev	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	24,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
Unspecified Policy	12,867,410
01004 - Expenditure Management	12,867,410
01004002 - Treasury; Payroll And Accounting	12,867,410
No Aligned Project	12,867,410
Unspecified Operations	12,867,410
2111001 - Established Post	12,867,410
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000
130204 - 16.6 dev eff, accountable & transparent insts at all lev	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205008 - Northern Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0811302 - Tamale Central

<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	90,000
22102 - Utilities	25,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	6,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205009 - Upper East Regional Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0904200 - Bolgatanga Municipal

0100205009 - Upper East Regional Office	7,143,473
11001 - Central GoG & CF	7,047,473
130204 - 16.6 dev eff, accountable & transparent insts at all levs	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	24,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
Unspecified Policy	7,023,473
01004 - Expenditure Management	7,023,473
01004002 - Treasury; Payroll And Accounting	7,023,473
No Aligned Project	7,023,473
Unspecified Operations	7,023,473
2111001 - Established Post	7,023,473
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000
130204 - 16.6 dev eff, accountable & transparent insts at all levs	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205009 - Upper East Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0904200 - Bolgatanga Municipal

<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	90,000
22102 - Utilities	25,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	6,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205010 - Upper West Regional Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 1002200 - Wa Municipal

0100205010 - Upper West Regional Office	7,303,845
11001 - Central GoG & CF	7,207,845
130204 - 16.6 dev eff, accountable & transparent insts at all lev	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	24,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
Unspecified Policy	7,183,845
01004 - Expenditure Management	7,183,845
01004002 - Treasury; Payroll And Accounting	7,183,845
No Aligned Project	7,183,845
Unspecified Operations	7,183,845
2111001 - Established Post	7,183,845
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000
130204 - 16.6 dev eff, accountable & transparent insts at all lev	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205010 - Upper West Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 1002200 - Wa Municipal

<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	90,000
22102 - Utilities	25,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	6,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205011 - Oti Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100205011 - Oti Regional Office	4,040,456
11001 - Central GoG & CF	3,944,456
130204 - 16.6 dev eff, accountable & transparent insts at all levs	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	24,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
Unspecified Policy	3,920,456
01004 - Expenditure Management	3,920,456
01004002 - Treasury; Payroll And Accounting	3,920,456
No Aligned Project	3,920,456
Unspecified Operations	3,920,456
2111001 - Established Post	3,920,456
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000
130204 - 16.6 dev eff, accountable & transparent insts at all levs	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205011 - Oti Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	90,000
22102 - Utilities	25,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	6,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205012 - Bono East Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100205012 - Bono East Regional Office	5,094,482
11001 - Central GoG & CF	4,998,482
130204 - 16.6 dev eff, accountable & transparent insts at all levs	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	24,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
Unspecified Policy	4,974,482
01004 - Expenditure Management	4,974,482
01004002 - Treasury; Payroll And Accounting	4,974,482
No Aligned Project	4,974,482
Unspecified Operations	4,974,482
2111001 - Established Post	4,974,482
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000
130204 - 16.6 dev eff, accountable & transparent insts at all levs	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205012 - Bono East Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	90,000
22102 - Utilities	25,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	6,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205013 - Ahafo Regional Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 1301001 - Goaso

0100205013 - Ahafo Regional Office	3,390,375
11001 - Central GoG & CF	3,294,375
130204 - 16.6 dev eff, accountable & transparent insts at all lev	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	24,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
Unspecified Policy	3,270,375
01004 - Expenditure Management	3,270,375
01004002 - Treasury; Payroll And Accounting	3,270,375
No Aligned Project	3,270,375
Unspecified Operations	3,270,375
2111001 - Established Post	3,270,375
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000
130204 - 16.6 dev eff, accountable & transparent insts at all lev	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205013 - Ahafo Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 1301001 - Goaso

<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	90,000
22102 - Utilities	25,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	6,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205014 - Savannah Regional Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 1403001 - Damango

0100205014 - Savannah Regional Office	3,594,031
11001 - Central GoG & CF	3,498,031
130204 - 16.6 dev eff, accountable & transparent insts at all lev	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	24,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
Unspecified Policy	3,474,031
01004 - Expenditure Management	3,474,031
01004002 - Treasury; Payroll And Accounting	3,474,031
No Aligned Project	3,474,031
Unspecified Operations	3,474,031
2111001 - Established Post	3,474,031
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000
130204 - 16.6 dev eff, accountable & transparent insts at all lev	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205014 - Savannah Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 1403001 - Damango

<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	90,000
22102 - Utilities	25,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	6,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100205015 - North East Regional Office
Government Function: 70112 - Financial and fiscal Affairs
Location: 1501001 - Gambaga

0100205015 - North East Regional Office	2,398,359
11001 - Central GoG & CF	2,302,359
130204 - 16.6 dev eff, accountable & transparent insts at all lev	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
No Aligned Project	24,000
085101 - Internal management of the organisation	24,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
Unspecified Policy	2,278,359
01004 - Expenditure Management	2,278,359
01004002 - Treasury; Payroll And Accounting	2,278,359
No Aligned Project	2,278,359
Unspecified Operations	2,278,359
2111001 - Established Post	2,278,359
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000
130204 - 16.6 dev eff, accountable & transparent insts at all lev	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205015 - North East Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 1501001 - Gambaga

<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	90,000
22102 - Utilities	25,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	6,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205016 - Western north Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 1604001 - Sefwi Wiawso

0100205016 - Western north Regional Office	1,836,979
11001 - Central GoG & CF	1,740,979
130204 - 16.6 dev eff, accountable & transparent insts at all lev	24,000
01004 - Expenditure Management	24,000
01004002 - Treasury; Payroll And Accounting	24,000
<i>No Aligned Project</i>	24,000
085101 - Internal management of the organisation	24,000
22102 - Utilities	11,000
2210201 - Electricity charges	8,000
2210202 - Water	3,000
22105 - Travel and Transport	5,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000
22107 - Training, Seminar and Conference Cost	8,000
2210709 - Seminars/Conferences/Workshops - Dome	8,000
Unspecified Policy	1,716,979
01004 - Expenditure Management	1,716,979
01004002 - Treasury; Payroll And Accounting	1,716,979
<i>No Aligned Project</i>	1,716,979
<i>Unspecified Operations</i>	1,716,979
2111001 - Established Post	1,716,979
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	96,000
130204 - 16.6 dev eff, accountable & transparent insts at all lev	96,000
01004 - Expenditure Management	96,000
01004002 - Treasury; Payroll And Accounting	96,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100205016 - Western north Regional Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 1604001 - Sefwi Wiawso

<i>No Aligned Project</i>	96,000
<i>085101 - Internal management of the organisation</i>	90,000
22102 - Utilities	25,000
2210201 - Electricity charges	20,000
2210202 - Water	5,000
22105 - Travel and Transport	30,000
2210503 - Fuel and Lubricants - Official Vehicles	30,000
22107 - Training, Seminar and Conference Cost	35,000
2210709 - Seminars/Conferences/Workshops - Dome	35,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	6,000
22105 - Travel and Transport	6,000
2210502 - Maintenance and Repairs - Official Vehicles	6,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206001 - London Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206001 - London Office	10,146,245
11001 - Central GoG & CF	10,146,245
Unspecified Policy	10,146,245
01004 - Expenditure Management	10,146,245
01004002 - Treasury; Payroll And Accounting	10,146,245
<i>No Aligned Project</i>	10,146,245
<i>Unspecified Operations</i>	10,146,245
21112 - Other Allowances	10,146,245
2111246 - Foreign Service Allowa	10,146,245



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206002 - Berlin Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206002 - Berlin Office	6,149,714
11001 - Central GoG & CF	6,149,714
Unspecified Policy	6,149,714
01004 - Expenditure Management	6,149,714
01004002 - Treasury; Payroll And Accounting	6,149,714
<i>No Aligned Project</i>	6,149,714
<i>Unspecified Operations</i>	6,149,714
21112 - Other Allowances	6,149,714
2111246 - Foreign Service Allowa	6,149,714



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206003 - Rome Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206003 - Rome Office	9,689,460
11001 - Central GoG & CF	9,689,460
Unspecified Policy	9,689,460
01004 - Expenditure Management	9,689,460
01004002 - Treasury; Payroll And Accounting	9,689,460
<i>No Aligned Project</i>	9,689,460
<i>Unspecified Operations</i>	9,689,460
21112 - Other Allowances	9,689,460
2111246 - Foreign Service Allowa	9,689,460



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206004 - Paris Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206004 - Paris Office	9,322,998
11001 - Central GoG & CF	9,322,998
Unspecified Policy	9,322,998
01004 - Expenditure Management	9,322,998
01004002 - Treasury; Payroll And Accounting	9,322,998
<i>No Aligned Project</i>	9,322,998
<i>Unspecified Operations</i>	9,322,998
21112 - Other Allowances	9,322,998
2111246 - Foreign Service Allowa	9,322,998



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206005 - Abuja Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206005 - Abuja Office	5,086,306
11001 - Central GoG & CF	5,086,306
Unspecified Policy	5,086,306
01004 - Expenditure Management	5,086,306
01004002 - Treasury; Payroll And Accounting	5,086,306
No Aligned Project	5,086,306
Unspecified Operations	5,086,306
21112 - Other Allowances	5,086,306
2111246 - Foreign Service Allowa	5,086,306



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206006 - Tokyo Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206006 - Tokyo Office	4,876,499
11001 - Central GoG & CF	4,876,499
Unspecified Policy	4,876,499
01004 - Expenditure Management	4,876,499
01004002 - Treasury; Payroll And Accounting	4,876,499
No Aligned Project	4,876,499
Unspecified Operations	4,876,499
21112 - Other Allowances	4,876,499
2111246 - Foreign Service Allowa	4,876,499



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206007 - New York Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206007 - New York Office	7,514,765
11001 - Central GoG & CF	7,514,765
Unspecified Policy	7,514,765
01004 - Expenditure Management	7,514,765
01004002 - Treasury; Payroll And Accounting	7,514,765
<i>No Aligned Project</i>	7,514,765
<i>Unspecified Operations</i>	7,514,765
21112 - Other Allowances	7,514,765
2111246 - Foreign Service Allowa	7,514,765



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206008 - Washington Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206008 - Washington Office	6,831,155
11001 - Central GoG & CF	6,831,155
Unspecified Policy	6,831,155
01004 - Expenditure Management	6,831,155
01004002 - Treasury; Payroll And Accounting	6,831,155
<i>No Aligned Project</i>	6,831,155
<i>Unspecified Operations</i>	6,831,155
21112 - Other Allowances	6,831,155
2111246 - Foreign Service Allowa	6,831,155



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206009 - Ottawa Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206009 - Ottawa Office	6,147,835
11001 - Central GoG & CF	6,147,835
Unspecified Policy	6,147,835
01004 - Expenditure Management	6,147,835
01004002 - Treasury; Payroll And Accounting	6,147,835
<i>No Aligned Project</i>	6,147,835
<i>Unspecified Operations</i>	6,147,835
21112 - Other Allowances	6,147,835
2111246 - Foreign Service Allowa	6,147,835



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206010 - Pretoria Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

0100206010 - Pretoria Office	2,761,381
11001 - Central GoG & CF	2,761,381
Unspecified Policy	2,761,381
01004 - Expenditure Management	2,761,381
01004002 - Treasury; Payroll And Accounting	2,761,381
<i>No Aligned Project</i>	2,761,381
<i>Unspecified Operations</i>	2,761,381
21112 - Other Allowances	2,761,381
2111246 - Foreign Service Allowa	2,761,381



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100206011 - China

Government Function: 00000 - Unspecified Gov. Function

Location: 0304004 - Osu Klotey

0100206011 - China	6,239,545
11001 - Central GoG & CF	6,239,545
Unspecified Policy	6,239,545
01004 - Expenditure Management	6,239,545
01004002 - Treasury; Payroll And Accounting	6,239,545
<i>No Aligned Project</i>	6,239,545
<i>Unspecified Operations</i>	6,239,545
21112 - Other Allowances	6,239,545
2111246 - Foreign Service Allowa	6,239,545



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100207001 - ICTM Secretariat
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100207001 - ICTM Secretariat	6,170,394
11001 - Central GoG & CF	5,807,894
130204 - 16.6 dev eff, accountable & transparent insts at all lev	70,000
01004 - Expenditure Management	70,000
01004002 - Treasury; Payroll And Accounting	70,000
No Aligned Project	70,000
086404 - Information Management	70,000
22105 - Travel and Transport	10,000
2210511 - Local Travel Cost	10,000
22107 - Training, Seminar and Conference Cost	60,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
Unspecified Policy	5,737,894
01004 - Expenditure Management	5,737,894
01004002 - Treasury; Payroll And Accounting	5,737,894
No Aligned Project	5,737,894
Unspecified Operations	5,737,894
2111001 - Established Post	5,737,894
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	362,500
130204 - 16.6 dev eff, accountable & transparent insts at all lev	362,500
01004 - Expenditure Management	362,500
01004002 - Treasury; Payroll And Accounting	362,500
No Aligned Project	362,500
086404 - Information Management	362,500



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100207001 - ICTM Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	362,500
2210708 - Refreshments	32,500
2210709 - Seminars/Conferences/Workshops - Dome	330,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01002 - Controller and Acct. Generals Dept
Organisation: 0100208001 - Payroll Management Secretariat
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100208001 - Payroll Management Secretariat	5,699,178
11001 - Central GoG & CF	4,209,794
130204 - 16.6 dev eff, accountable & transparent insts at all levs	70,000
01004 - Expenditure Management	70,000
01004002 - Treasury; Payroll And Accounting	70,000
No Aligned Project	70,000
085101 - Internal management of the organisation	70,000
22105 - Travel and Transport	10,000
2210511 - Local Travel Cost	10,000
22107 - Training, Seminar and Conference Cost	60,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	40,000
Unspecified Policy	4,139,794
01004 - Expenditure Management	4,139,794
01004002 - Treasury; Payroll And Accounting	4,139,794
No Aligned Project	4,139,794
Unspecified Operations	4,139,794
2111001 - Established Post	4,139,794
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	1,489,384
130204 - 16.6 dev eff, accountable & transparent insts at all levs	1,489,384
01004 - Expenditure Management	1,489,384
01004002 - Treasury; Payroll And Accounting	1,489,384
No Aligned Project	1,489,384
010014 - Expenditure Management	1,359,384



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100208001 - Payroll Management Secretariat

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304304 - Osu Klotey

22102 - Utilities	125,856
2210203 - Telecommunications	125,856
22107 - Training, Seminar and Conference Cost	508,128
2210708 - Refreshments	308,128
2210709 - Seminars/Conferences/Workshops - Dome	200,000
22108 - Consultancy Expenses	725,400
2210806 - Local Consultants Commission (Individuals)	725,400
<i>085205 - Personnel and Staff Management</i>	<i>130,000</i>
22107 - Training, Seminar and Conference Cost	130,000
2210708 - Refreshments	20,000
2210709 - Seminars/Conferences/Workshops - Dome	110,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100208002 - Payroll Processing Directorate

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100208002 - Payroll Processing Directorate	4,651,947
11001 - Central GoG & CF	4,651,947
Unspecified Policy	4,651,947
01004 - Expenditure Management	4,651,947
01004002 - Treasury; Payroll And	4,651,947
No Aligned Project	4,651,947
Unspecified Operations	4,651,947
2111001 - Establish	4,651,947



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01002 - Controller and Acct. Generals Dept

Organisation: 0100208003 - Pension and Gratuity Directorate

Government Function: 70112 - Financial and fiscal Affairs

Location: 0304004 - Osu Klotey

0100208003 - Pension and Gratuity Directorate	4,174,524
11001 - Central GoG & CF	4,174,524
Unspecified Policy	4,174,524
01004 - Expenditure Management	4,174,524
01004002 - Treasury; Payroll And	4,174,524
<i>No Aligned Project</i>	4,174,524
<i>Unspecified Operations</i>	4,174,524
2111001 - Establish	4,174,524



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100301001 - Admin Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0100301001 - Admin Office	14,474,512
11001 - Central GoG & CF	14,474,512
510303 - 17.19 Dev. Measts of progress on SD, GDP & stats capacity-blding	1,258,920
01002 - Economic Policy Management	1,258,920
01002003 - Statistics; Economic Research; And Forecasting	1,258,920
No Aligned Project	1,258,920
010011 - National Statistical Surveys	1,258,920
22102 - Utilities	100,000
2210203 - Telecommunications	100,000
22103 - General Cleaning	120,000
2210301 - Cleaning Materials	120,000
22105 - Travel and Transport	596,920
2210502 - Maintenance and Repairs - Official Vehicles	108,000
2210503 - Fuel and Lubricants - Official Vehicles	432,000
2210511 - Local Travel Cost	56,920
22106 - Repairs and Maintenance	100,000
2210623 - Maintenance of Office Equipment	100,000
22107 - Training, Seminar and Conference Cost	288,000
2210709 - Seminars/Conferences/Workshops - Dome	288,000
22113 - Insurance Premium	54,000
2211304 - Insurance of Vehicles	54,000
Unspecified Policy	13,215,592
01002 - Economic Policy Management	13,215,592
01002003 - Statistics; Economic Research; And Forecasting	13,215,592



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100301001 - Admin Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	13,215,592
<i>Unspecified Operations</i>	13,215,592
2111001 - Established Post	12,629,992
21111 - Non Established Post	585,600
2111106 - Limited Engagements	585,600



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100303001 - Statistical Operations Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0100303001 - Statistical Operations Office	111,770,074
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	28,697
510303 - 17.19 Dev. Measts of progress on SD, GDP & stats capacity-blding	28,697
01002 - Economic Policy Management	28,697
01002003 - Statistics; Economic Research; And Forecasting	28,697
No Aligned Project	28,697
010011 - National Statistical Surveys	28,697
22107 - Training, Seminar and Conference Cost	28,697
2210709 - Seminars/Conferences/Workshops - Domestic	28,697
13402 - Donor Pooled	111,741,377
510303 - 17.19 Dev. Measts of progress on SD, GDP & stats capacity-blding	111,741,377
01002 - Economic Policy Management	111,741,377
01002003 - Statistics; Economic Research; And Forecasting	111,741,377
No Aligned Project	111,741,377
010011 - National Statistical Surveys	111,741,377
22101 - Materials and Office Consumables	10,000,000
2210102 - Office Facilities, Supplies and Accessories	10,000,000
22105 - Travel and Transport	70,000,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000,000
2210511 - Local Travel Cost	50,000,000
22107 - Training, Seminar and Conference Cost	30,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	30,000,000
22108 - Consultancy Expenses	1,741,377
2210803 - Other Consultancy Expenses	1,741,377



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304001 - Greater Accra Regional Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0304304 - Osu Klotey

0100304001 - Greater Accra Regional Office	42,120
11001 - Central GoG & CF	42,120
510303 - 17.19 Dev. Measts of progress on SD, GDP &	42,120
01002 - Economic Policy Management	42,120
01002003 - Statistics; Economic Research; And	42,120
<i>No Aligned Project</i>	42,120
010011 - National Statistical Surveys	42,120
22105 - Travel and Transp	42,120
2210511 - Local Travel C	42,120



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304002 - Volta Regional Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0406100 - Agorkpor/Doglikope

0100304002 - Volta Regional Office	64,800
11001 - Central GoG & CF	64,800
510303 - 17.19 Dev. Measts of progress on SD, GDP &	64,800
01002 - Economic Policy Management	64,800
01002003 - Statistics; Economic Research; And	64,800
<i>No Aligned Project</i>	64,800
<i>010011 - National Statistical Surveys</i>	64,800
22105 - Travel and Transp	64,800
2210511 - Local Travel C	64,800



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304003 - Eastern Regional Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0507200 - New Juaben South Municipal

0100304003 - Eastern Regional Office	44,280
11001 - Central GoG & CF	44,280
510303 - 17.19 Dev. Measts of progress on SD, GDP &	44,280
01002 - Economic Policy Management	44,280
01002003 - Statistics; Economic Research; And	44,280
<i>No Aligned Project</i>	44,280
<i>010011 - National Statistical Surveys</i>	44,280
22105 - Travel and Transp	44,280
2210511 - Local Travel C	44,280



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304004 - Central Regional Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0202301 - Cape Coast South

0100304004 - Central Regional Office	40,500
11001 - Central GoG & CF	40,500
510303 - 17.19 Dev. Measts of progress on SD, GDP &	40,500
01002 - Economic Policy Management	40,500
01002003 - Statistics; Economic Research; And	40,500
<i>No Aligned Project</i>	40,500
010011 - National Statistical Surveys	40,500
22105 - Travel and Transp	40,500
2210511 - Local Travel C	40,500



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304005 - Western Regional Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0105302 - Takoradi

0100304005 - Western Regional Office	36,180
11001 - Central GoG & CF	36,180
510303 - 17.19 Dev. Measts of progress on SD, GDP &	36,180
01002 - Economic Policy Management	36,180
01002003 - Statistics; Economic Research; And	36,180
<i>No Aligned Project</i>	36,180
010011 - National Statistical Surveys	36,180
22105 - Travel and Transp	36,180
2210511 - Local Travel C	36,180



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304006 - Ashanti Regional Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0614303 - Subin

0100304006 - Ashanti Regional Office	48,600
11001 - Central GoG & CF	48,600
510303 - 17.19 Dev. Measts of progress on SD, GDP &	48,600
01002 - Economic Policy Management	48,600
01002003 - Statistics; Economic Research; And	48,600
<i>No Aligned Project</i>	48,600
<i>010011 - National Statistical Surveys</i>	48,600
22105 - Travel and Transp	48,600
2210511 - Local Travel C	48,600



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304007 - Brong Ahafo Regional Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0708200 - Sunyani Municipal

0100304007 - Brong Ahafo Regional Office	32,400
11001 - Central GoG & CF	32,400
510303 - 17.19 Dev. Measts of progress on SD, GDP &	32,400
01002 - Economic Policy Management	32,400
01002003 - Statistics; Economic Research; And	32,400
<i>No Aligned Project</i>	32,400
010011 - National Statistical Surveys	32,400
22105 - Travel and Transp	32,400
2210511 - Local Travel C	32,400



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304008 - Northern Regional Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0811302 - Tamale Central

0100304008 - Northern Regional Office	34,560
11001 - Central GoG & CF	34,560
510303 - 17.19 Dev. Measts of progress on SD, GDP &	34,560
01002 - Economic Policy Management	34,560
01002003 - Statistics; Economic Research; And	34,560
<i>No Aligned Project</i>	34,560
010011 - National Statistical Surveys	34,560
22105 - Travel and Transp	34,560
2210511 - Local Travel C	34,560



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304009 - Upper East Regional Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 0904200 - Bolgatanga Municipal

0100304009 - Upper East Regional Office	28,080
11001 - Central GoG & CF	28,080
510303 - 17.19 Dev. Measts of progress on SD, GDP &	28,080
01002 - Economic Policy Management	28,080
01002003 - Statistics; Economic Research; And	28,080
<i>No Aligned Project</i>	28,080
010011 - National Statistical Surveys	28,080
22105 - Travel and Transp	28,080
2210511 - Local Travel C	28,080



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304010 - Upper West Regional Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 1002200 - Wa Municipal

0100304010 - Upper West Regional Office	34,560
11001 - Central GoG & CF	34,560
510303 - 17.19 Dev. Measts of progress on SD, GDP &	34,560
01002 - Economic Policy Management	34,560
01002003 - Statistics; Economic Research; And	34,560
<i>No Aligned Project</i>	34,560
<i>010011 - National Statistical Surveys</i>	34,560
22105 - Travel and Transp	34,560
2210511 - Local Travel C	34,560



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304012 - Bono East Regional Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 1205001 - Techiman

0100304012 - Bono East Regional Office	29,700
11001 - Central GoG & CF	29,700
510303 - 17.19 Dev. Measts of progress on SD, GDP &	29,700
01002 - Economic Policy Management	29,700
01002003 - Statistics; Economic Research; And	29,700
<i>No Aligned Project</i>	29,700
010011 - National Statistical Surveys	29,700
22105 - Travel and Transp	29,700
2210511 - Local Travel C	29,700



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304013 - Ahafo Regional Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 1301001 - Goaso

0100304013 - Ahafo Regional Office	26,460
11001 - Central GoG & CF	26,460
510303 - 17.19 Dev. Measts of progress on SD, GDP &	26,460
01002 - Economic Policy Management	26,460
01002003 - Statistics; Economic Research; And	26,460
<i>No Aligned Project</i>	26,460
010011 - National Statistical Surveys	26,460
22105 - Travel and Transp	26,460
2210511 - Local Travel C	26,460



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304014 - Savannah Region

Government Function: 70132 - Overall Planning and Statistical Services

Location: 1403001 - Damango

0100304014 - Savannah Region	28,080
11001 - Central GoG & CF	28,080
510303 - 17.19 Dev. Measts of progress on SD, GDP &	28,080
01002 - Economic Policy Management	28,080
01002003 - Statistics; Economic Research; And	28,080
<i>No Aligned Project</i>	28,080
010011 - National Statistical Surveys	28,080
22105 - Travel and Transp	28,080
2210511 - Local Travel C	28,080



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304015 - North East Region

Government Function: 70132 - Overall Planning and Statistical Services

Location: 1501001 - Gambaga

0100304015 - North East Region	24,300
11001 - Central GoG & CF	24,300
510303 - 17.19 Dev. Measts of progress on SD, GDP &	24,300
01002 - Economic Policy Management	24,300
01002003 - Statistics; Economic Research; And	24,300
<i>No Aligned Project</i>	24,300
010011 - National Statistical Surveys	24,300
22105 - Travel and Transp	24,300
2210511 - Local Travel C	24,300



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01003 - Statistical Service

Organisation: 0100304016 - Western North Regional Office

Government Function: 70132 - Overall Planning and Statistical Services

Location: 1604001 - Sefwi Wiawso

0100304016 - Western North Regional Office	26,460
11001 - Central GoG & CF	26,460
510303 - 17.19 Dev. Measts of progress on SD, GDP &	26,460
01002 - Economic Policy Management	26,460
01002003 - Statistics; Economic Research; And	26,460
<i>No Aligned Project</i>	26,460
010011 - National Statistical Surveys	26,460
22105 - Travel and Transp	26,460
2210511 - Local Travel C	26,460



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01004 - Public Procurement Authority
Organisation: 0100401001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

0100401001 - Admin office	18,605,113
11001 - Central GoG & CF	7,813,277
130204 - 16.6 dev eff, accountable & transparent insts at all levs	2,215,940
01004 - Expenditure Management	2,215,940
01004003 - Public Procurement	2,215,940
<i>No Aligned Project</i>	2,215,940
010014 - Expenditure Management	350,940
22101 - Materials and Office Consumables	100,940
2210101 - Printed Material and Stationery	50,000
2210103 - Refreshment Items	50,940
22105 - Travel and Transport	150,000
2210505 - Running Cost - Official Vehicles	50,000
2210513 - Local Hotel Accommodation	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
085101 - Internal management of the organisation	1,815,000
22101 - Materials and Office Consumables	100,000
2210101 - Printed Material and Stationery	100,000
22102 - Utilities	636,000
2210201 - Electricity charges	408,000
2210202 - Water	78,000
2210203 - Telecommunications	150,000
22105 - Travel and Transport	100,000
2210505 - Running Cost - Official Vehicles	100,000
22106 - Repairs and Maintenance	96,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01004 - Public Procurement Authority
Organisation: 0100401001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2210601 - Roads, Driveways and Grounds	96,000
22107 - Training, Seminar and Conference Cost	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
22111 - Other Charges and Fees	100,000
2211103 - Audit Fees	100,000
22113 - Insurance Premium	133,000
2211304 - Insurance of Vehicles	133,000
27311 - Employer Social Benefits in Cash	150,000
2731103 - Refund of Medical Expenses	150,000
<i>085301 - Budget Preparation</i>	<i>50,000</i>
2821 - Current (Miscellaneous Other Expense) - General Expenses	50,000
2821002 - Professional Fees	50,000
Unspecified Policy	5,597,337
01004 - Expenditure Management	5,597,337
01004003 - Public Procurement	5,597,337
<i>No Aligned Project</i>	5,597,337
<i>Unspecified Operations</i>	5,597,337
2111001 - Established Post	2,804,019
21111 - Non Established Post	345,968
2111104 - Recruitment	345,968
21112 - Other Allowances	2,447,349
2111213 - Watchman Allowance	32,088
2111220 - Top-Up Allowance	989,433
2111226 - Duty Allowance	12,893
2111227 - Clothing Allowance	30,232



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01004 - Public Procurement Authority
Organisation: 0100401001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

2111233 - Entertainment Allowance	21,685
2111236 - Housing Subsidy/Allowance	73,398
2111237 - Risk Allowance	1,203,821
2111245 - Domestic Servants Allowance	45,227
2111247 - Utility Allowance	38,572
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	3,808,000
130204 - 16.6 dev eff, accountable & transparent insts at all levls	3,808,000
01004 - Expenditure Management	3,808,000
01004003 - Public Procurement	3,808,000
<i>No Aligned Project</i>	3,808,000
<i>010014 - Expenditure Management</i>	2,104,128
22107 - Training, Seminar and Conference Cost	480,000
2210709 - Seminars/Conferences/Workshops - Domestic	180,000
2210711 - Public Education and Sensitization	300,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	40,000
2821010 - Contributions	40,000
31121 - Transport equipment	900,000
3112101 - Motor Vehicle	900,000
31122 - Other machinery and equipment	525,000
3112208 - Computers and Accessories	525,000
31131 - Infrastructure Assets	159,128
3113108 - Furniture and Fittings	159,128
<i>085101 - Internal management of the organisation</i>	1,703,872
22101 - Materials and Office Consumables	100,000
2210103 - Refreshment Items	100,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01004 - Public Procurement Authority
Organisation: 0100401001 - Admin office
Government Function: 70112 - Financial and fiscal Affairs
Location: 0304304 - Osu Klotey

22104 - Rentals/Lease	675,000
2210401 - Office Accommodations	675,000
22105 - Travel and Transport	108,872
2210502 - Maintenance and Repairs - Official Vehicles	108,872
22107 - Training, Seminar and Conference Cost	600,000
2210709 - Seminars/Conferences/Workshops - Domestic	300,000
2210710 - Staff Development	300,000
22113 - Insurance Premium	120,000
2211304 - Insurance of Vehicles	120,000
27311 - Employer Social Benefits in Cash	100,000
2731103 - Refund of Medical Expenses	100,000
13035 - Consolidated-IDA- Program-for-Results Financing (PforR)	6,983,836
130204 - 16.6 dev eff, accountable & transparent insts at all levs	6,983,836
01004 - Expenditure Management	6,983,836
01004003 - Public Procurement	6,983,836
<i>No Aligned Project</i>	6,983,836
<i>010069 - 7.3 10% increase in contracts competitively procured & published</i>	6,983,836
22101 - Materials and Office Consumables	255,000
2210102 - Office Facilities, Supplies and Accessories	255,000
22105 - Travel and Transport	450,000
2210511 - Local Travel Cost	450,000
22107 - Training, Seminar and Conference Cost	5,200,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,200,000
22108 - Consultancy Expenses	1,078,836
2210801 - Local Consultants Fees (Companies)	1,078,836



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01005 - Institute of Accountancy Training
Organisation: 0100501001 - Admin office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

0100501001 - Admin office	5,565,111
11001 - Central GoG & CF	5,206,418
640101 - Improve human capital development and management	1,292,616
01001 - Management And Administration	1,292,616
01001001 - General Administration And Human Resource	1,292,616
<i>No Aligned Project</i>	1,292,616
085101 - Internal management of the organisation	862,054
22101 - Materials and Office Consumables	148,964
2210101 - Printed Material and Stationery	58,274
2210103 - Refreshment Items	28,800
2210106 - Oils and Lubricants	7,700
2210107 - Electrical Accessories	12,398
2210111 - Other Office Materials and Consumables	19,773
2210119 - Household Items	17,020
2210120 - Purchase of Petty Tools/Implements	5,000
22102 - Utilities	108,080
2210201 - Electricity charges	48,000
2210202 - Water	19,200
2210203 - Telecommunications	16,500
2210205 - Sanitation Charges	24,380
22103 - General Cleaning	17,743
2210301 - Cleaning Materials	11,648
2210302 - Contract Cleaning Service Charges	6,095
22105 - Travel and Transport	53,352
2210502 - Maintenance and Repairs - Official Vehicles	9,752



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01005 - Institute of Accountancy Training
Organisation: 0100501001 - Admin office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2210503 - Fuel and Lubricants - Official Vehicles	41,600
2210509 - Other Travel and Transportation	2,000
22106 - Repairs and Maintenance	75,361
2210604 - Maintenance of Furniture and Fixtures	4,876
2210605 - Maintenance of Machinery and Plant	9,752
2210607 - Repairs of Schools/Colleges	9,752
2210610 - Maintenance of Drains	9,752
2210622 - Maintenance of Computer Software	11,813
2210623 - Maintenance of Office Equipment	29,416
22107 - Training, Seminar and Conference Cost	426,354
2210705 - Hotel Accommodation	112,500
2210706 - Library and Subscription	58,134
2210707 - Recruitment Expenses	73,700
2210708 - Refreshments	77,220
2210709 - Seminars/Conferences/Workshops - Domestic	28,000
2210710 - Staff Development	24,000
2210711 - Public Education and Sensitization	52,800
22113 - Insurance Premium	15,000
2211304 - Insurance of Vehicles	15,000
27311 - Employer Social Benefits in Cash	8,000
2731102 - Staff Welfare Expenses	8,000
28141 - Rent	5,000
2814101 - Rent	5,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	4,200
2821017 - Refuse Lifting Expenses	4,200



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01005 - Institute of Accountancy Training
Organisation: 0100501001 - Admin office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

085206 - Manpower Skills Development	430,562
22101 - Materials and Office Consumables	29,256
2210103 - Refreshment Items	10,000
2210117 - Teaching and Learning Materials	19,256
22103 - General Cleaning	3,000
2210302 - Contract Cleaning Service Charges	3,000
22105 - Travel and Transport	33,900
2210509 - Other Travel and Transportation	33,900
22107 - Training, Seminar and Conference Cost	303,975
2210701 - Training Materials	21,000
2210704 - Hire of Venue	20,300
2210706 - Library and Subscription	60,000
2210708 - Refreshments	72,125
2210709 - Seminars/Conferences/Workshops - Domestic	98,700
2210711 - Public Education and Sensitization	31,850
22108 - Consultancy Expenses	35,000
2210806 - Local Consultants Commission (Individuals)	35,000
22109 - Special Services	25,431
2210902 - Official Celebrations	25,431
Unspecified Policy	3,913,802
01001 - Management And Administration	3,913,802
01001001 - General Administration And Human Resource	3,913,802
<i>No Aligned Project</i>	3,913,802
<i>Unspecified Operations</i>	3,913,802
2111001 - Established Post	367,746



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01005 - Institute of Accountancy Training
Organisation: 0100501001 - Admin office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

21111 - Non Established Post	1,369,194
2111104 - Recruitment	447,494
2111106 - Limited Engagements	921,700
21112 - Other Allowances	2,176,863
2111205 - Book Subsidy	301,140
2111206 - Committee of Council Allowance	204,160
2111208 - Funeral Grants	10,000
2111221 - Training Allowance	156,900
2111225 - Boards /Committees Allowance	353,750
2111226 - Duty Allowance	12,000
2111229 - Acting Allowance	10,800
2111234 - Fuel Allowance	938,113
2111248 - Special Allowance/Honorarium	90,000
2111362 - Invigilation Allowance	100,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	358,693
640101 - Improve human capital development and management	358,693
01001 - Management And Administration	358,693
01001001 - General Administration And Human Resource	358,693
<i>No Aligned Project</i>	358,693
<i>085101 - Internal management of the organisation</i>	156,503
22101 - Materials and Office Consumables	41,759
2210101 - Printed Material and Stationery	19,160
2210103 - Refreshment Items	7,200
2210106 - Oils and Lubricants	8,000
2210107 - Electrical Accessories	2,455



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01005 - Institute of Accountancy Training
Organisation: 0100501001 - Admin office
Government Function: 70941 - First Stage of Tertiary Education
Location: 0304304 - Osu Klotey

2210111 - Other Office Materials and Consumables	4,944
22102 - Utilities	16,800
2210201 - Electricity charges	12,000
2210202 - Water	4,800
22103 - General Cleaning	2,912
2210301 - Cleaning Materials	2,912
22105 - Travel and Transport	32,200
2210502 - Maintenance and Repairs - Official Vehicles	6,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210509 - Other Travel and Transportation	1,200
22106 - Repairs and Maintenance	28,202
2210605 - Maintenance of Machinery and Plant	6,000
2210607 - Repairs of Schools/Colleges	6,000
2210610 - Maintenance of Drains	4,012
2210623 - Maintenance of Office Equipment	12,190
22107 - Training, Seminar and Conference Cost	32,630
2210708 - Refreshments	11,430
2210709 - Seminars/Conferences/Workshops - Domestic	2,000
2210710 - Staff Development	6,000
2210711 - Public Education and Sensitization	13,200
27311 - Employer Social Benefits in Cash	2,000
2731102 - Staff Welfare Expenses	2,000
<i>085206 - Manpower Skills Development</i>	<i>202,190</i>
22101 - Materials and Office Consumables	8,252
2210117 - Teaching and Learning Materials	8,252



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01005 - Institute of Accountancy Training

Organisation: 0100501001 - Admin office

Government Function: 70941 - First Stage of Tertiary Education

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	15,000
2210509 - Other Travel and Transportation	15,000
22107 - Training, Seminar and Conference Cost	155,163
2210701 - Training Materials	9,000
2210703 - Examination Fees and Expenses	7,000
2210704 - Hire of Venue	8,700
2210706 - Library and Subscription	4,800
2210708 - Refreshments	42,025
2210709 - Seminars/Conferences/Workshops - Domestic	67,200
2210711 - Public Education and Sensitization	16,438
22109 - Special Services	23,775
2210902 - Official Celebrations	23,775



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01006 - Securities and Exchange Commission
Organisation: 0100601001 - Admin office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0100601001 - Admin office	73,407,379
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	73,407,379
130106 - 8.10 Strengthen local finc inst. to ensr acs to bankn, insur & finc svc	26,061,261
01002 - Economic Policy Management	26,061,261
01002004 - Financial Sector Development	26,061,261
<i>No Aligned Project</i>	26,061,261
<i>085101 - Internal management of the organisation</i>	15,584,585
22107 - Training, Seminar and Conference Cost	15,584,585
2210709 - Seminars/Conferences/Workshops - Domestic	15,584,585
<i>086302 - Acquisition of Immovable and Movable Assets</i>	10,476,676
31121 - Transport equipment	10,476,676
3112101 - Motor Vehicle	10,476,676
130204 - 16.6 dev eff, accountable & transparent insts at all lev	10,000,000
01002 - Economic Policy Management	10,000,000
01002004 - Financial Sector Development	10,000,000
<i>No Aligned Project</i>	10,000,000
<i>010008 - Stock Exchange Operations</i>	10,000,000
22107 - Training, Seminar and Conference Cost	10,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000,000
Unspecified Policy	37,346,118
01002 - Economic Policy Management	37,346,118
01002004 - Financial Sector Development	37,346,118
<i>No Aligned Project</i>	37,346,118
<i>Unspecified Operations</i>	37,346,118
21111 - Non Established Post	37,346,118



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01006 - Securities and Exchange Commission

Organisation: 0100601001 - Admin office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2111102 - Monthly Paid and Casual Labour	37,346,118
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2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01050 - Ghana Revenue Authority

Organisation: 0105003001 - Domestic Tax Revenue Division Office

Government Function: 70112 - Financial and fiscal Affairs

Location: 0216200 - Upper Denkyira East Municipal

0105003001 - Domestic Tax Revenue Division Office	38,956,926
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	38,956,926
130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	38,956,926
01003 - Revenue Mobilisation	38,956,926
01003001 - Domestic Resource Mobilisation And Administration	38,956,926
<i>No Aligned Project</i>	38,956,926
<i>010002 - Domestic Resource Generation</i>	38,956,926
22107 - Training, Seminar and Conference Cost	38,956,926
2210709 - Seminars/Conferences/Workshops - Dome	38,956,926



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01008 - Independent Tax Appeals Board (ITAB)
Organisation: 0100801001 - Admin. Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0100801001 - Admin. Office	4,202,500
11001 - Central GoG & CF	4,000,000
130101 - 17.13 Enhance global macro, incl thru policy coordinatn & coherence	2,000,000
01003 - Revenue Mobilisation	2,000,000
01003003 - Revenue Policy Management	2,000,000
No Aligned Project	2,000,000
086302 - Acquisition of Immovable and Movable Assets	2,000,000
31121 - Transport equipment	1,034,000
3112101 - Motor Vehicle	1,034,000
31122 - Other machinery and equipment	596,880
3112208 - Computers and Accessories	547,732
3112211 - Office Equipment	49,148
31131 - Infrastructure Assets	369,120
3113108 - Furniture and Fittings	369,120
130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	2,000,000
01003 - Revenue Mobilisation	2,000,000
01003003 - Revenue Policy Management	2,000,000
No Aligned Project	2,000,000
010004 - Tax Administration	668,600
22101 - Materials and Office Consumables	50,000
2210103 - Refreshment Items	50,000
22105 - Travel and Transport	11,000
2210503 - Fuel and Lubricants - Official Vehicles	11,000
22107 - Training, Seminar and Conference Cost	607,600



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)
Department: 01008 - Independent Tax Appeals Board (ITAB)
Organisation: 0100801001 - Admin. Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210709 - Seminars/Conferences/Workshops - Dome	607,600
<i>085101 - Internal management of the organisation</i>	<i>1,331,400</i>
22101 - Materials and Office Consumables	1,153,400
2210111 - Other Office Materials and Consumables	1,153,400
22102 - Utilities	72,000
2210201 - Electricity charges	60,000
2210202 - Water	12,000
22103 - General Cleaning	6,000
2210302 - Contract Cleaning Service Charges	6,000
22105 - Travel and Transport	100,000
2210505 - Running Cost - Official Vehicles	100,000
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	202,500
130201 - 17.1 Strengthen domestic rcs mobil to impr cap for rev collection	202,500
01003 - Revenue Mobilisation	202,500
01003003 - Revenue Policy Management	202,500
<i>No Aligned Project</i>	<i>202,500</i>
<i>085101 - Internal management of the organisation</i>	<i>202,500</i>
22104 - Rentals/Lease	202,500
2210401 - Office Accommodations	202,500



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01051 - Financial Intelligence Centre

Organisation: 0105101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0105101001 - Admin Office	2,915,940
11001 - Central GoG & CF	2,915,940
130106 - 8.10 Strengthen local finc inst. to ensr acs to bankn, insur & finc svc	2,915,940
01002 - Economic Policy Management	2,915,940
01002004 - Financial Sector Development	2,915,940
<i>No Aligned Project</i>	2,915,940
<i>010017 - Management of Financial Intelligence Information</i>	2,915,940
22101 - Materials and Office Consumables	80,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	30,000
22102 - Utilities	100,000
2210203 - Telecommunications	100,000
22105 - Travel and Transport	630,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210515 - Foreign Travel Cost and Expenses	450,000
22106 - Repairs and Maintenance	40,000
2210606 - Maintenance of General Equipment	40,000
22107 - Training, Seminar and Conference Cost	1,635,940
2210709 - Seminars/Conferences/Workshops - Dome	1,500,000
2210710 - Staff Development	135,940
22108 - Consultancy Expenses	180,000
2210801 - Local Consultants Fees (Companies)	180,000
22109 - Special Services	250,000



2024 BUDGET VOLUME

Ministry: 010 - Ministry of Finance (MoF)

Department: 01051 - Financial Intelligence Centre

Organisation: 0105101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210909 - Operational Enhancement Expenses
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250,000
