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## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090101001 - Admin HQ

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090101001 - Admin HQ</b>	<b>95,104,384</b>
<b>11001 - Central GoG &amp; CF</b>	<b>44,682,697</b>
510101 - 16.8 Broaden participation in global governance	100,000
00901 - Management and Administration	100,000
00901001 - Human Resource and Administration	100,000
No Aligned Project	100,000
085901 - Treasury and Accounting Activities	100,000
<b>22101 - Materials and Office Consumables</b>	45,001
2210101 - Printed Material and Stationery	22,501
2210102 - Office Facilities, Supplies and Accessories	22,500
<b>22102 - Utilities</b>	19,909
2210201 - Electricity charges	2,077
2210202 - Water	5,238
2210203 - Telecommunications	10,800
2210205 - Sanitation Charges	1,794
<b>22104 - Rentals/Lease</b>	12,000
2210411 - Rental of Network and ICT Equipments	12,000
<b>22105 - Travel and Transport</b>	19,391
2210502 - Maintenance and Repairs - Official Vehicles	1,700
2210503 - Fuel and Lubricants - Official Vehicles	16,000
2210505 - Running Cost - Official Vehicles	1,000
2210514 - Foreign Travel- Per Diem	691
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
2210710 - Staff Development	1,000
<b>22108 - Consultancy Expenses</b>	500



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090101001 - Admin HQ

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	500
<b>22109 - Special Services</b>	1,200
2210902 - Official Celebrations	1,200
<b>Unspecified Policy</b>	<b>44,582,697</b>
<b>00901 - Management and Administration</b>	<b>44,582,697</b>
<b>00901001 - Human Resource and Administration</b>	44,582,697
<i>No Aligned Project</i>	44,582,697
<i>Unspecified Operations</i>	44,582,697
2111001 - Established Post	34,012,527
<b>21111 - Non Established Post</b>	2,035,343
2111101 - Daily rated	2,035,343
<b>21112 - Other Allowances</b>	4,311,866
2111203 - Car Maintenance Allowance	277,200
2111225 - Boards /Committees Allowance	177,400
2111227 - Clothing Allowance	3,323,232
2111238 - Overtime Allowance	472,834
2111248 - Special Allowance/Honorarium	61,200
<b>21115 - Compensation Arrears</b>	4,222,961
2111501 - Established Post Arrears	3,649,022
2111503 - Allowances Arrears	573,939
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>50,421,687</b>
<b>640101 - Improve human capital development and management</b>	<b>49,999,995</b>
<b>00901 - Management and Administration</b>	<b>49,999,995</b>
<b>00901001 - Human Resource and Administration</b>	49,999,995
<i>No Aligned Project</i>	49,999,995
<i>085206 - Manpower Skills Development</i>	49,999,995





## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090101001 - Admin HQ

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22101 - Materials and Office Consumables</b>	11,633,095
2210101 - Printed Material and Stationery	5,590,000
2210102 - Office Facilities, Supplies and Accessories	1,860,000
2210103 - Refreshment Items	1,303,000
2210115 - Textbooks and Library Books	380,096
2210122 - Value Books	2,500,000
<b>22102 - Utilities</b>	6,070,000
2210201 - Electricity charges	2,800,000
2210202 - Water	1,600,000
2210203 - Telecommunications	150,000
2210204 - Postal Charges	230,000
2210205 - Sanitation Charges	90,000
2210207 - Fire Fighting Accessories	1,200,000
<b>22103 - General Cleaning</b>	350,000
2210301 - Cleaning Materials	350,000
<b>22104 - Rentals/Lease</b>	1,350,000
2210402 - Residential Accommodations	600,000
2210403 - Rental of Office Equipment	500,000
2210413 - Lease of Communication Gadgets	250,000
<b>22105 - Travel and Transport</b>	11,360,900
2210501 - Overseas Medical Treatments	300,000
2210503 - Fuel and Lubricants - Official Vehicles	2,500,000
2210506 - Freight and Handling Charges	750,000
2210509 - Other Travel and Transportation	1,260,000
2210510 - Other Night Allowances	1,750,000
2210511 - Local Travel Cost	1,770,560



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090101001 - Admin HQ

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210512 - Mileage Allowance	1,460,000
2210513 - Local Hotel Accommodation	1,370,340
2210518 - Vehicle Registration	200,000
<b>22106 - Repairs and Maintenance</b>	800,000
2210623 - Maintenance of Office Equipment	800,000
<b>22107 - Training, Seminar and Conference Cost</b>	11,336,000
2210701 - Training Materials	180,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,700,000
2210703 - Examination Fees and Expenses	370,000
2210704 - Hire of Venue	450,000
2210705 - Hotel Accommodation	400,000
2210706 - Library and Subscription	76,000
2210707 - Recruitment Expenses	410,000
2210708 - Refreshments	940,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,800,000
2210710 - Staff Development	2,760,000
2210711 - Public Education and Sensitization	1,250,000
<b>22108 - Consultancy Expenses</b>	4,300,000
2210802 - External Consultants Fees	1,450,000
2210803 - Other Consultancy Expenses	1,250,000
2210804 - Contract appointments	1,600,000
<b>22109 - Special Services</b>	1,300,000
2210902 - Official Celebrations	780,000
2210910 - Trade Promotion / Publicity	520,000
<b>22111 - Other Charges and Fees</b>	1,500,000
2211110 - Medical Claims- Services	1,500,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090101001 - Admin HQ

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

Unspecified Policy	421,692
00901 - Management and Administration	421,692
00901001 - Human Resource and Administration	421,692
No Aligned Project	421,692
Unspecified Operations	421,692
21111 - Non Established Post	320,692
2111102 - Monthly Paid and Casual Labour	320,692
21112 - Other Allowances	101,000
2111238 - Overtime Allowance	101,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00901 - Headquarters  
**Organisation:** 0090102001 - Estate Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090102001 - Estate Office</b>	<b>140,607,291</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,575,000</b>
<b>130314 - 9.4 upg infr &amp; retrofit i&amp;ustr to make them sust</b>	<b>16,575,000</b>
<b>00901 - Management and Administration</b>	<b>16,575,000</b>
<b>00901003 - Estates and General Services</b>	16,575,000
<i>1618001-Renovation of Cuban Ambassador's Residence</i>	15,825,000
<i>No Aligned Project</i>	750,000
<i>1618 086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of 001- existing Assets</i>	15,825,000
<b>31111 - Residential Buildings</b>	15,825,000
<b>3111153 - WIP - Bungalows/Flat</b>	15,825,000
<i>No 086301 - Maintenance,Rehabilitation,Refurbishment and Upgrade of Alig existing Assets</i>	750,000
<b>22101 - Materials and Office Consumables</b>	240,000
2210101 - Printed Material and Stationery	75,000
2210106 - Oils and Lubricants	110,000
2210109 - Spare Parts	55,000
<b>22102 - Utilities</b>	335,000
2210201 - Electricity charges	250,000
2210203 - Telecommunications	65,000
2210205 - Sanitation Charges	10,000
2210207 - Fire Fighting Accessories	10,000
<b>22103 - General Cleaning</b>	120,000
2210301 - Cleaning Materials	120,000
<b>22104 - Rentals/Lease</b>	10,000
2210411 - Rental of Network and ICT Equipments	10,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090102001 - Estate Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	35,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
<b>22106 - Repairs and Maintenance</b>	10,000
2210603 - Repairs of Office Buildings	10,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>66,241,000</b>
130314 - 9.4 upg infr & retrofit i&ustr to make them sust	49,133,130
<b>00901 - Management and Administration</b>	<b>49,133,130</b>
00901003 - Estates and General Services	49,133,130
<i>No Aligned Project</i>	49,133,130
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>22,637,664</i>
<b>31111 - Residential Buildings</b>	3,805,195
3111103 - Bungalows/Flats	3,805,195
<b>31121 - Transport equipment</b>	8,500,000
3112101 - Motor Vehicle	8,500,000
<b>31122 - Other machinery and equipment</b>	7,332,469
3112204 - Networking and ICT Equipments	1,500,000
3112206 - Plant and Machinery	1,732,469
3112208 - Computers and Accessories	2,500,000
3112211 - Office Equipment	1,000,000
3112212 - Air Condition	600,000
<b>31131 - Infrastructure Assets</b>	3,000,000
3113108 - Furniture and Fittings	3,000,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>26,495,466</i>
<b>31111 - Residential Buildings</b>	<b>2,553,311</b>



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090102001 - Estate Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

3111103 - Bungalows/Flats	2,553,311
<b>31121 - Transport equipment</b>	2,971,124
3112101 - Motor Vehicle	2,971,124
<b>31122 - Other machinery and equipment</b>	13,978,775
3112204 - Networking and ICT Equipments	2,951,230
3112206 - Plant and Machinery	3,221,335
3112208 - Computers and Accessories	3,369,911
3112211 - Office Equipment	2,568,462
3112212 - Air Condition	1,867,837
<b>31131 - Infrastructure Assets</b>	3,258,502
3113108 - Furniture and Fittings	1,639,870
3113116 - Water Tanks	1,618,632
<b>31132 - Intangible Fixed Assets</b>	3,733,754
3113210 - Software	1,245,789
3113211 - Computer Software	2,487,965
<b>560602 - 8.8: prot lab rgts &amp; promote safe &amp; secure wkg env for wrkers</b>	<b>17,107,870</b>
<b>00903 - Passport Administration</b>	<b>17,107,870</b>
<b>00903000 - Passport Administration</b>	17,107,870
<i>No Aligned Project</i>	17,107,870
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	17,107,870
<b>22101 - Materials and Office Consumables</b>	7,000,000
2210101 - Printed Material and Stationery	6,500,000
2210102 - Office Facilities, Supplies and Accessories	400,000
2210103 - Refreshment Items	100,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00901 - Headquarters  
**Organisation:** 0090102001 - Estate Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	400,000
2210201 - Electricity charges	200,000
2210202 - Water	100,000
2210203 - Telecommunications	100,000
<b>22103 - General Cleaning</b>	200,000
2210301 - Cleaning Materials	100,000
2210302 - Contract Cleaning Service Charges	100,000
<b>22104 - Rentals/Lease</b>	200,000
2210401 - Office Accommodations	50,000
2210402 - Residential Accommodations	50,000
2210406 - Rental of Vehicles	100,000
<b>22105 - Travel and Transport</b>	2,600,000
2210502 - Maintenance and Repairs - Official Vehicles	200,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	200,000
2210514 - Foreign Travel- Per Diem	1,000,000
2210515 - Foreign Travel Cost and Expenses	1,000,000
<b>22106 - Repairs and Maintenance</b>	157,870
2210601 - Roads, Driveways and Grounds	57,870
2210602 - Repairs of Residential Buildings	50,000
2210603 - Repairs of Office Buildings	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,250,000
2210701 - Training Materials	250,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090102001 - Estate Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>22108 - Consultancy Expenses</b>	300,000
2210801 - Local Consultants Fees (Companies)	100,000
2210802 - External Consultants Fees	100,000
2210803 - Other Consultancy Expenses	100,000
<b>22109 - Special Services</b>	1,000,000
2210902 - Official Celebrations	500,000
2210903 - Head of State End of Year Activities	500,000
<b>13119 - Government Of The Peoples Republic China</b>	<b>57,791,291</b>
<b>510101 - 16.8 Broaden participation in global governance</b>	<b>57,791,291</b>
<b>00901 - Management and Administration</b>	<b>57,791,291</b>
<b>00901003 - Estates and General Services</b>	57,791,291
<i>1090314-Infrastructure Base Improvement</i>	57,791,291
<i>085901 - Treasury and Accounting Activities</i>	57,791,291
<b>31112 - Non-Residential Buildings</b>	57,791,291
3111204 - Office Buildings	57,791,291





## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090103001 - Finance Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090103001 - Finance Office</b>	<b>66,324,609</b>
<b>11001 - Central GoG &amp; CF</b>	<b>54,370,970</b>
510101 - 16.8 Broaden participation in global governance	650,000
00901 - Management and Administration	650,000
00901002 - Finance	650,000
No Aligned Project	650,000
085901 - Treasury and Accounting Activities	650,000
<b>22101 - Materials and Office Consumables</b>	313,000
2210106 - Oils and Lubricants	9,000
2210122 - Value Books	304,000
<b>22105 - Travel and Transport</b>	46,000
2210503 - Fuel and Lubricants - Official Vehicles	46,000
<b>22107 - Training, Seminar and Conference Cost</b>	75,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	30,000
2210708 - Refreshments	30,000
2210710 - Staff Development	15,000
<b>22108 - Consultancy Expenses</b>	10,000
2210804 - Contract appointments	10,000
<b>22109 - Special Services</b>	115,000
2210902 - Official Celebrations	100,000
2210907 - Canteen Services	15,000
<b>22113 - Insurance Premium</b>	91,000
2211304 - Insurance of Vehicles	91,000
<b>Unspecified Policy</b>	<b>53,720,970</b>
00901 - Management and Administration	34,710,552
00901001 - Human Resource and Administration	19,488,664



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090103001 - Finance Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<i>No Aligned Project</i>	19,488,664
<i>Unspecified Operations</i>	19,488,664
<b>21111 - Non Established Post</b>	13,739,254
2111101 - Daily rated	6,980,308
2111104 - Recruitment	6,758,946
<b>21112 - Other Allowances</b>	5,749,410
2111246 - Foreign Service Allowance	5,749,410
<b>00901002 - Finance</b>	15,221,888
<i>No Aligned Project</i>	15,221,888
<i>Unspecified Operations</i>	15,221,888
<b>21111 - Non Established Post</b>	10,333,836
2111101 - Daily rated	8,540,000
2111104 - Recruitment	1,793,836
<b>21115 - Compensation Arrears</b>	4,888,052
2111501 - Established Post Arrears	4,888,052
<b>00902 - International Cooperation</b>	<b>19,010,418</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	19,010,418
<i>No Aligned Project</i>	19,010,418
<i>Unspecified Operations</i>	19,010,418
2111001 - Established Post	5,024,551
<b>21111 - Non Established Post</b>	8,396,934
2111101 - Daily rated	8,396,934
<b>21112 - Other Allowances</b>	5,588,933
2111246 - Foreign Service Allowance	5,588,933
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>11,953,639</b>
<b>510101 - 16.8 Broaden participation in global governance</b>	<b>11,953,639</b>



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00901 - Headquarters

**Organisation:** 0090103001 - Finance Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>00901 - Management and Administration</b>	<b>11,953,639</b>
<b>00901002 - Finance</b>	11,953,639
<i>No Aligned Project</i>	11,953,639
<i>085901 - Treasury and Accounting Activities</i>	11,953,639
<b>22101 - Materials and Office Consumables</b>	6,453,639
2210101 - Printed Material and Stationery	3,953,639
2210103 - Refreshment Items	2,500,000
<b>22105 - Travel and Transport</b>	2,000,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000,000
<b>22106 - Repairs and Maintenance</b>	1,000,000
2210603 - Repairs of Office Buildings	1,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	500,000
<b>22108 - Consultancy Expenses</b>	1,000,000
2210805 - Consultants Materials and Consumables	1,000,000
<b>22109 - Special Services</b>	1,000,000
2210903 - Head of State End of Year Activities	1,000,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00901 - Headquarters  
**Organisation:** 0090104001 - Foreign Travel Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090104001 - Foreign Travel Office</b>	<b>30,650,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>650,000</b>
510101 - 16.8 Broaden participation in global governance	650,000
00901 - Management and Administration	650,000
00901002 - Finance	650,000
<i>No Aligned Project</i>	650,000
<i>085901 - Treasury and Accounting Activities</i>	650,000
<b>22105 - Travel and Transport</b>	650,000
2210514 - Foreign Travel- Per Diem	128,743
2210515 - Foreign Travel Cost and Expen	521,257
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>30,000,000</b>
510101 - 16.8 Broaden participation in global governance	30,000,000
00901 - Management and Administration	30,000,000
00901002 - Finance	30,000,000
<i>No Aligned Project</i>	30,000,000
<i>085901 - Treasury and Accounting Activities</i>	30,000,000
<b>22105 - Travel and Transport</b>	30,000,000
2210514 - Foreign Travel- Per Diem	12,500,000
2210515 - Foreign Travel Cost and Expen	17,500,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090201001 - Abidjan Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090201001 - Abidjan Office</b>	<b>9,994,865</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,994,865</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000
2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090201001 - Abidjan Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>8,850,865</b>
<b>00902 - International Cooperation</b>	<b>8,850,865</b>
<b>00902001 - Regional Integration</b>	8,850,865
<i>No Aligned Project</i>	8,850,865
<i>Unspecified Operations</i>	8,850,865
2111001 - Established Post	4,137,084
<b>21111 - Non Established Post</b>	3,186,312
2111101 - Daily rated	3,186,312
<b>21112 - Other Allowances</b>	1,527,469
2111246 - Foreign Service Allowance	1,527,469
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,000,000</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>1,000,000</b>
<b>00902 - International Cooperation</b>	<b>1,000,000</b>
<b>00902001 - Regional Integration</b>	1,000,000
<i>No Aligned Project</i>	1,000,000
<i>009001 - Regional Integration</i>	1,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	250,000
2210709 - Seminars/Conferences/Workshops - Domestic	250,000
<b>22109 - Special Services</b>	500,000
2210902 - Official Celebrations	500,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090202001 - Abuja Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090202001 - Abuja Office</b>	<b>17,176,680</b>
<b>11001 - Central GoG &amp; CF</b>	<b>17,176,680</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090202001 - Abuja Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>17,032,680</b>
<b>00902 - International Cooperation</b>	<b>17,032,680</b>
<b>00902001 - Regional Integration</b>	17,032,680
<i>No Aligned Project</i>	17,032,680
<i>Unspecified Operations</i>	<i>17,032,680</i>
2111001 - Established Post	4,693,370
<b>21111 - Non Established Post</b>	9,708,628
2111101 - Daily rated	9,708,628
<b>21112 - Other Allowances</b>	2,630,682
2111246 - Foreign Service Allowance	2,630,682





## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090203001 - Adisa Ababa Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090203001 - Adisa Ababa Office</b>	<b>13,470,222</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,470,222</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090203001 - Adisa Ababa Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>13,326,222</b>
<b>00902 - International Cooperation</b>	<b>13,326,222</b>
<b>00902001 - Regional Integration</b>	13,326,222
<i>No Aligned Project</i>	13,326,222
<i>Unspecified Operations</i>	13,326,222
2111001 - Established Post	4,292,618
<b>21111 - Non Established Post</b>	7,595,947
2111101 - Daily rated	7,595,947
<b>21112 - Other Allowances</b>	1,437,657
2111246 - Foreign Service Allowance	1,437,657



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090204001 - Algiers Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090204001 - Algiers Office</b>	<b>8,819,380</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,819,380</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
<i>No Aligned Project</i>	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090204001 - Algiers Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>8,675,380</b>
<b>00902 - International Cooperation</b>	<b>8,675,380</b>
<b>00902001 - Regional Integration</b>	8,675,380
<i>No Aligned Project</i>	8,675,380
<i>Unspecified Operations</i>	8,675,380
2111001 - Established Post	3,537,569
<b>21111 - Non Established Post</b>	3,296,645
2111101 - Daily rated	3,296,645
<b>21112 - Other Allowances</b>	1,841,166
2111246 - Foreign Service Allowance	1,841,166



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090205001 - Bamako Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090205001 - Bamako Office</b>	<b>9,929,531</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,929,531</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090205001 - Bamako Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>9,785,531</b>
<b>00902 - International Cooperation</b>	<b>9,785,531</b>
<b>00902001 - Regional Integration</b>	9,785,531
<i>No Aligned Project</i>	9,785,531
<i>Unspecified Operations</i>	9,785,531
2111001 - Established Post	3,538,639
<b>21111 - Non Established Post</b>	3,718,502
2111101 - Daily rated	3,718,502
<b>21112 - Other Allowances</b>	2,528,390
2111246 - Foreign Service Allowance	2,528,390



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090206001 - Cairo Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090206001 - Cairo Office</b>	<b>8,978,999</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,978,999</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090206001 - Cairo Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>8,834,999</b>
<b>00902 - International Cooperation</b>	<b>8,834,999</b>
00902001 - Regional Integration	8,834,999
<i>No Aligned Project</i>	8,834,999
<i>Unspecified Operations</i>	<i>8,834,999</i>
2111001 - Established Post	4,092,490
<b>21111 - Non Established Post</b>	3,357,299
2111101 - Daily rated	3,357,299
<b>21112 - Other Allowances</b>	1,385,210
2111246 - Foreign Service Allowance	1,385,210





## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090207001 - Conakry Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090207001 - Conakry Office</b>	<b>12,057,528</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,057,528</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090207001 - Conakry Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>11,913,528</b>
<b>00902 - International Cooperation</b>	<b>11,913,528</b>
<b>00902001 - Regional Integration</b>	11,913,528
<i>No Aligned Project</i>	11,913,528
<i>Unspecified Operations</i>	<i>11,913,528</i>
2111001 - Established Post	4,047,896
<b>21111 - Non Established Post</b>	6,195,035
2111101 - Daily rated	6,195,035
<b>21112 - Other Allowances</b>	1,670,597
2111246 - Foreign Service Allowance	1,670,597



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090208001 - Cotonou Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090208001 - Cotonou Office</b>	<b>9,049,908</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,049,908</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090208001 - Cotonou Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>8,905,908</b>
<b>00902 - International Cooperation</b>	<b>8,905,908</b>
<b>00902001 - Regional Integration</b>	8,905,908
<i>No Aligned Project</i>	8,905,908
<i>Unspecified Operations</i>	<i>8,905,908</i>
2111001 - Established Post	3,447,016
<b>21111 - Non Established Post</b>	3,384,245
2111101 - Daily rated	3,384,245
<b>21112 - Other Allowances</b>	2,074,647
2111246 - Foreign Service Allowance	2,074,647



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090209001 - Dakar Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090209001 - Dakar Office</b>	<b>10,904,742</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,904,742</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090209001 - Dakar Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>10,760,742</b>
<b>00902 - International Cooperation</b>	<b>10,760,742</b>
<b>00902001 - Regional Integration</b>	10,760,742
<i>No Aligned Project</i>	10,760,742
<i>Unspecified Operations</i>	10,760,742
2111001 - Established Post	4,292,618
<b>21111 - Non Established Post</b>	4,089,082
2111101 - Daily rated	4,089,082
<b>21112 - Other Allowances</b>	2,379,042
2111246 - Foreign Service Allowance	2,379,042



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090210001 - Freetown Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090210001 - Freetown Office</b>	<b>10,987,219</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,987,219</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090210001 - Freetown Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>10,843,219</b>
<b>00902 - International Cooperation</b>	<b>10,843,219</b>
<b>00902001 - Regional Integration</b>	10,843,219
<i>No Aligned Project</i>	10,843,219
<i>Unspecified Operations</i>	<i>10,843,219</i>
2111001 - Established Post	4,693,370
<b>21111 - Non Established Post</b>	4,228,856
2111101 - Daily rated	4,228,856
<b>21112 - Other Allowances</b>	1,920,993
2111246 - Foreign Service Allowance	1,920,993





## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090211001 - Harare Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090211001 - Harare Office</b>	<b>11,699,854</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,699,854</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090211001 - Harare Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>11,555,854</b>
<b>00902 - International Cooperation</b>	<b>11,555,854</b>
<b>00902001 - Regional Integration</b>	11,555,854
<i>No Aligned Project</i>	11,555,854
<i>Unspecified Operations</i>	<i>11,555,854</i>
2111001 - Established Post	4,138,449
<b>21111 - Non Established Post</b>	4,853,459
2111101 - Daily rated	4,853,459
<b>21112 - Other Allowances</b>	2,563,946
2111246 - Foreign Service Allowance	2,563,946



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090212001 - Kinshasha Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090212001 - Kinshasha Office</b>	<b>13,582,459</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,582,459</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
<i>No Aligned Project</i>	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090212001 - Kinshasha Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>13,438,459</b>
<b>00902 - International Cooperation</b>	<b>13,438,459</b>
<b>00902001 - Regional Integration</b>	13,438,459
<i>No Aligned Project</i>	13,438,459
<i>Unspecified Operations</i>	<i>13,438,459</i>
2111001 - Established Post	4,924,215
<b>21111 - Non Established Post</b>	4,193,743
2111101 - Daily rated	4,193,743
<b>21112 - Other Allowances</b>	4,320,501
2111246 - Foreign Service Allowance	4,320,501



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090213001 - Loma Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090213001 - Loma Office</b>	<b>10,828,680</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,828,680</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090213001 - Loma Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>10,684,680</b>
<b>00902 - International Cooperation</b>	<b>10,684,680</b>
<b>00902001 - Regional Integration</b>	10,684,680
<i>No Aligned Project</i>	10,684,680
<i>Unspecified Operations</i>	<i>10,684,680</i>
2111001 - Established Post	4,138,449
<b>21111 - Non Established Post</b>	4,060,178
2111101 - Daily rated	4,060,178
<b>21112 - Other Allowances</b>	2,486,053
2111246 - Foreign Service Allowance	2,486,053



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090214001 - Luanda Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090214001 - Luanda Office</b>	<b>12,958,756</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,958,756</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090214001 - Luanda Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>12,814,756</b>
<b>00902 - International Cooperation</b>	<b>12,814,756</b>
<b>00902001 - Regional Integration</b>	12,814,756
<i>No Aligned Project</i>	12,814,756
<i>Unspecified Operations</i>	12,814,756
2111001 - Established Post	4,092,490
<b>21111 - Non Established Post</b>	6,151,083
2111101 - Daily rated	6,151,083
<b>21112 - Other Allowances</b>	2,571,183
2111246 - Foreign Service Allowance	2,571,183





## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090215001 - Lusaka Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090215001 - Lusaka Office</b>	<b>9,880,367</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,880,367</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090215001 - Lusaka Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>9,736,367</b>
<b>00902 - International Cooperation</b>	<b>9,736,367</b>
<b>00902001 - Regional Integration</b>	9,736,367
<i>No Aligned Project</i>	9,736,367
<i>Unspecified Operations</i>	9,736,367
2111001 - Established Post	4,092,490
<b>21111 - Non Established Post</b>	3,699,820
2111101 - Daily rated	3,699,820
<b>21112 - Other Allowances</b>	1,944,057
2111246 - Foreign Service Allowance	1,944,057



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090216001 - Malabo Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090216001 - Malabo Office</b>	<b>10,183,712</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,183,712</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090216001 - Malabo Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>10,039,712</b>
<b>00902 - International Cooperation</b>	<b>10,039,712</b>
<b>00902001 - Regional Integration</b>	10,039,712
<i>No Aligned Project</i>	10,039,712
<i>Unspecified Operations</i>	<i>10,039,712</i>
2111001 - Established Post	3,783,361
<b>21111 - Non Established Post</b>	3,815,091
2111101 - Daily rated	3,815,091
<b>21112 - Other Allowances</b>	2,441,260
2111246 - Foreign Service Allowance	2,441,260



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090217001 - Monrovia Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090217001 - Monrovia Office</b>	<b>12,040,413</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,040,413</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090217001 - Monrovia Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>11,896,413</b>
<b>00902 - International Cooperation</b>	<b>11,896,413</b>
00902001 - Regional Integration	11,896,413
<i>No Aligned Project</i>	11,896,413
<i>Unspecified Operations</i>	<i>11,896,413</i>
2111001 - Established Post	4,138,449
<b>21111 - Non Established Post</b>	4,520,637
2111101 - Daily rated	4,520,637
<b>21112 - Other Allowances</b>	3,237,327
2111246 - Foreign Service Allowance	3,237,327



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090218001 - Nairobi Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090218001 - Nairobi Office</b>	<b>10,314,742</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,314,742</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
<i>No Aligned Project</i>	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090218001 - Nairobi Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>10,170,742</b>
<b>00902 - International Cooperation</b>	<b>10,170,742</b>
<b>00902001 - Regional Integration</b>	10,170,742
<i>No Aligned Project</i>	10,170,742
<i>Unspecified Operations</i>	10,170,742
2111001 - Established Post	3,737,697
<b>21111 - Non Established Post</b>	3,864,882
2111101 - Daily rated	3,864,882
<b>21112 - Other Allowances</b>	2,568,163
2111246 - Foreign Service Allowance	2,568,163





## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090219001 - Ouagadougou Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090219001 - Ouagadougou Office</b>	<b>9,584,856</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,584,856</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090219001 - Ouagadougou Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>9,440,856</b>
<b>00902 - International Cooperation</b>	<b>9,440,856</b>
<b>00902001 - Regional Integration</b>	9,440,856
<i>No Aligned Project</i>	9,440,856
<i>Unspecified Operations</i>	9,440,856
2111001 - Established Post	4,292,618
<b>21111 - Non Established Post</b>	3,587,526
2111101 - Daily rated	3,587,526
<b>21112 - Other Allowances</b>	1,560,712
2111246 - Foreign Service Allowance	1,560,712



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090220001 - Pretoria Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090220001 - Pretoria Office</b>	<b>11,613,171</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,613,171</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
<i>No Aligned Project</i>	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090220001 - Pretoria Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>11,469,171</b>
<b>00902 - International Cooperation</b>	<b>11,469,171</b>
<b>00902001 - Regional Integration</b>	11,469,171
<i>No Aligned Project</i>	11,469,171
<i>Unspecified Operations</i>	11,469,171
2111001 - Established Post	4,492,994
<b>21111 - Non Established Post</b>	4,931,744
2111101 - Daily rated	4,931,744
<b>21112 - Other Allowances</b>	2,044,433
2111246 - Foreign Service Allowance	2,044,433



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090221001 - Rabat Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090221001 - Rabat Office</b>	<b>10,335,593</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,335,593</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090221001 - Rabat Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>10,191,593</b>
<b>00902 - International Cooperation</b>	<b>10,191,593</b>
<b>00902001 - Regional Integration</b>	10,191,593
<i>No Aligned Project</i>	10,191,593
<i>Unspecified Operations</i>	<i>10,191,593</i>
2111001 - Established Post	3,802,926
<b>21111 - Non Established Post</b>	3,872,805
2111101 - Daily rated	3,872,805
<b>21112 - Other Allowances</b>	2,515,862
2111246 - Foreign Service Allowance	2,515,862



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090222001 - Tripoli Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090222001 - Tripoli Office</b>	<b>7,880,628</b>
<b>11001 - Central GoG &amp; CF</b>	<b>7,880,628</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090222001 - Tripoli Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>7,736,628</b>
<b>00902 - International Cooperation</b>	<b>7,736,628</b>
<b>00902001 - Regional Integration</b>	7,736,628
<i>No Aligned Project</i>	7,736,628
<i>Unspecified Operations</i>	7,736,628
2111001 - Established Post	3,691,738
<b>21111 - Non Established Post</b>	2,939,919
2111101 - Daily rated	2,939,919
<b>21112 - Other Allowances</b>	1,104,971
2111246 - Foreign Service Allowance	1,104,971





## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090223001 - Windhoek Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090223001 - Windhoek Office</b>	<b>11,457,911</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,457,911</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090223001 - Windhoek Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>11,313,911</b>
<b>00902 - International Cooperation</b>	<b>11,313,911</b>
00902001 - Regional Integration	11,313,911
<i>No Aligned Project</i>	11,313,911
<i>Unspecified Operations</i>	<i>11,313,911</i>
2111001 - Established Post	3,647,144
<b>21111 - Non Established Post</b>	4,299,286
2111101 - Daily rated	4,299,286
<b>21112 - Other Allowances</b>	3,367,481
2111246 - Foreign Service Allowance	3,367,481



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090224001 - Mauritius Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0090224001 - Mauritius Office</b>	<b>8,233,028</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,233,028</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	144,000
00902 - International Cooperation	144,000
00902001 - Regional Integration	144,000
No Aligned Project	144,000
009001 - Regional Integration	144,000
<b>22101 - Materials and Office Consumables</b>	20,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	30,000
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	10,000
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	6,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090224001 - Mauritius Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

2210804 - Contract appointments	6,000
<b>22109 - Special Services</b>	8,000
2210902 - Official Celebrations	8,000
<b>Unspecified Policy</b>	<b>8,089,028</b>
<b>00902 - International Cooperation</b>	<b>8,089,028</b>
<b>00902001 - Regional Integration</b>	8,089,028
<i>No Aligned Project</i>	8,089,028
<i>Unspecified Operations</i>	<i>8,089,028</i>
2111001 - Established Post	3,737,697
<b>21111 - Non Established Post</b>	3,073,831
2111101 - Daily rated	3,073,831
<b>21112 - Other Allowances</b>	1,277,500
2111246 - Foreign Service Allowance	1,277,500



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00902 - Africa Region Missions  
**Organisation:** 0090225001 - Niamey Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0090225001 - Niamey Office</b>	<b>10,142,120</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,142,120</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	12,000
00902 - International Cooperation	12,000
00902001 - Regional Integration	12,000
No Aligned Project	12,000
009001 - Regional Integration	12,000
<b>22101 - Materials and Office Consumables</b>	2,000
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
<b>22102 - Utilities</b>	3,000
2210201 - Electricity charges	500
2210202 - Water	500
2210203 - Telecommunications	1,000
2210205 - Sanitation Charges	1,000
<b>22105 - Travel and Transport</b>	3,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000
2210505 - Running Cost - Official Vehicles	1,000
<b>22107 - Training, Seminar and Conference Cost</b>	2,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000
2210710 - Staff Development	1,000
<b>22108 - Consultancy Expenses</b>	800
2210804 - Contract appointments	800



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00902 - Africa Region Missions

**Organisation:** 0090225001 - Niamey Office

**Government Function:** 00000 - Unspecified Gov. Function

**Location:** 0000000 - Unspecified Location

<b>22109 - Special Services</b>	1,200
2210902 - Official Celebrations	1,200
<b>Unspecified Policy</b>	<b>10,130,120</b>
<b>00902 - International Cooperation</b>	<b>10,130,120</b>
<b>00902001 - Regional Integration</b>	10,130,120
<i>No Aligned Project</i>	10,130,120
<i>Unspecified Operations</i>	<i>10,130,120</i>
2111001 - Established Post	4,292,618
<b>21111 - Non Established Post</b>	3,849,446
2111101 - Daily rated	3,849,446
<b>21112 - Other Allowances</b>	1,988,056
2111246 - Foreign Service Allowance	1,988,056



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00903 - America Region Missions  
**Organisation:** 0090301001 - Barasilia Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090301001 - Barasilia Office</b>	<b>13,295,226</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,295,226</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	232,000
00901 - Management and Administration	232,000
00901005 - Legal and Consular Services	232,000
No Aligned Project	232,000
009002 - Diplomatic and Consular Services	232,000
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	68,000
2210201 - Electricity charges	15,000
2210202 - Water	15,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,000
<b>22105 - Travel and Transport</b>	50,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	16,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090301001 - Brasilia Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	16,000
<b>22109 - Special Services</b>	18,000
2210902 - Official Celebrations	18,000
<b>Unspecified Policy</b>	<b>13,063,226</b>
<b>00902 - International Cooperation</b>	<b>13,063,226</b>
00902002 - Economic Diplomacy	13,063,226
<i>No Aligned Project</i>	13,063,226
<i>Unspecified Operations</i>	<i>13,063,226</i>
2111001 - Established Post	3,977,504
<b>21111 - Non Established Post</b>	5,019,099
2111101 - Daily rated	5,019,099
<b>21112 - Other Allowances</b>	4,066,623
2111246 - Foreign Service Allowance	4,066,623





## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00903 - America Region Missions  
**Organisation:** 0090302001 - Havana Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090302001 - Havana Office</b>	<b>12,803,309</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,803,309</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	232,000
00901 - Management and Administration	232,000
00901005 - Legal and Consular Services	232,000
<i>No Aligned Project</i>	232,000
009002 - Diplomatic and Consular Services	232,000
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	68,000
2210201 - Electricity charges	15,000
2210202 - Water	15,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,000
<b>22105 - Travel and Transport</b>	50,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	16,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00903 - America Region Missions  
**Organisation:** 0090302001 - Havana Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	16,000
<b>22109 - Special Services</b>	18,000
2210902 - Official Celebrations	18,000
<b>Unspecified Policy</b>	<b>12,571,309</b>
<b>00902 - International Cooperation</b>	<b>12,571,309</b>
00902002 - Economic Diplomacy	12,571,309
<i>No Aligned Project</i>	12,571,309
<i>Unspecified Operations</i>	<i>12,571,309</i>
2111001 - Established Post	3,667,849
<b>21111 - Non Established Post</b>	4,765,957
2111101 - Daily rated	4,765,957
<b>21112 - Other Allowances</b>	4,137,503
2111246 - Foreign Service Allowance	4,137,503



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00903 - America Region Missions  
**Organisation:** 0090303001 - New York Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090303001 - New York Office</b>	<b>32,438,922</b>
<b>11001 - Central GoG &amp; CF</b>	<b>32,438,922</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	232,000
00901 - Management and Administration	232,000
00901005 - Legal and Consular Services	232,000
No Aligned Project	232,000
009002 - Diplomatic and Consular Services	232,000
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	68,000
2210201 - Electricity charges	15,000
2210202 - Water	15,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,000
<b>22105 - Travel and Transport</b>	50,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	16,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090303001 - New York Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	16,000
<b>22109 - Special Services</b>	18,000
2210902 - Official Celebrations	18,000
<b>Unspecified Policy</b>	<b>32,206,922</b>
<b>00902 - International Cooperation</b>	<b>32,206,922</b>
00902002 - Economic Diplomacy	32,206,922
<i>No Aligned Project</i>	32,206,922
<i>Unspecified Operations</i>	32,206,922
2111001 - Established Post	6,750,973
<b>21111 - Non Established Post</b>	18,035,876
2111101 - Daily rated	18,035,876
<b>21112 - Other Allowances</b>	7,420,073
2111246 - Foreign Service Allowance	7,420,073



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00903 - America Region Missions  
**Organisation:** 0090304001 - Ottawa Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090304001 - Ottawa Office</b>	<b>23,344,443</b>
<b>11001 - Central GoG &amp; CF</b>	<b>23,344,443</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	232,000
00901 - Management and Administration	232,000
00901005 - Legal and Consular Services	232,000
No Aligned Project	232,000
009002 - Diplomatic and Consular Services	232,000
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	68,000
2210201 - Electricity charges	15,000
2210202 - Water	15,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,000
<b>22105 - Travel and Transport</b>	50,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	16,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00903 - America Region Missions

**Organisation:** 0090304001 - Ottawa Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	16,000
<b>22109 - Special Services</b>	18,000
2210902 - Official Celebrations	18,000
<b>Unspecified Policy</b>	<b>23,112,443</b>
<b>00902 - International Cooperation</b>	<b>23,112,443</b>
00902002 - Economic Diplomacy	23,112,443
<i>No Aligned Project</i>	23,112,443
<i>Unspecified Operations</i>	23,112,443
2111001 - Established Post	7,050,616
<b>21111 - Non Established Post</b>	7,946,322
2111101 - Daily rated	7,946,322
<b>21112 - Other Allowances</b>	8,115,505
2111246 - Foreign Service Allowance	8,115,505



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00903 - America Region Missions  
**Organisation:** 0090305001 - Washington Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090305001 - Washington Office</b>	<b>19,761,347</b>
<b>11001 - Central GoG &amp; CF</b>	<b>17,961,348</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	232,000
00901 - Management and Administration	232,000
00901005 - Legal and Consular Services	232,000
No Aligned Project	232,000
009002 - Diplomatic and Consular Services	232,000
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	68,000
2210201 - Electricity charges	15,000
2210202 - Water	15,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,000
<b>22105 - Travel and Transport</b>	50,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210709 - Seminars/Conferences/Workshops - Dome	20,000
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	16,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00903 - America Region Missions  
**Organisation:** 0090305001 - Washington Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	16,000
<b>22109 - Special Services</b>	18,000
2210902 - Official Celebrations	18,000
<b>Unspecified Policy</b>	<b>17,729,348</b>
<b>00902 - International Cooperation</b>	<b>17,729,348</b>
<b>00902002 - Economic Diplomacy</b>	17,729,348
<i>No Aligned Project</i>	17,729,348
<i>Unspecified Operations</i>	17,729,348
2111001 - Established Post	5,392,774
<b>21111 - Non Established Post</b>	6,737,152
2111101 - Daily rated	6,737,152
<b>21112 - Other Allowances</b>	5,599,422
2111246 - Foreign Service Allowance	5,599,422
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,800,000</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>1,800,000</b>
<b>00902 - International Cooperation</b>	<b>1,800,000</b>
<b>00902002 - Economic Diplomacy</b>	1,800,000
<i>No Aligned Project</i>	1,800,000
<i>009002 - Diplomatic and Consular Services</i>	1,800,000
<b>22107 - Training, Seminar and Conference Cost</b>	1,300,000
2210709 - Seminars/Conferences/Workshops - Dome	1,000,000
2210710 - Staff Development	300,000
<b>22109 - Special Services</b>	500,000
2210902 - Official Celebrations	500,000





## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090401001 - Beijing Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090401001 - Beijing Office</b>	<b>14,276,923</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,276,923</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	178,571
00902 - International Cooperation	178,571
00902002 - Economic Diplomacy	178,571
No Aligned Project	178,571
009002 - Diplomatic and Consular Services	178,571
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	10,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090401001 - Beijing Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	11,171
2210902 - Official Celebrations	11,171
<b>Unspecified Policy</b>	<b>14,098,352</b>
<b>00902 - International Cooperation</b>	<b>14,098,352</b>
00902002 - Economic Diplomacy	14,098,352
<i>No Aligned Project</i>	14,098,352
<i>Unspecified Operations</i>	<i>14,098,352</i>
2111001 - Established Post	3,947,016
<b>21111 - Non Established Post</b>	5,357,374
2111101 - Daily rated	5,357,374
<b>21112 - Other Allowances</b>	4,793,962
2111246 - Foreign Service Allowance	4,793,962



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090402001 - Canberra Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090402001 - Canberra Office</b>	<b>11,818,480</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,818,480</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	178,571
00902 - International Cooperation	178,571
00902002 - Economic Diplomacy	178,571
No Aligned Project	178,571
009002 - Diplomatic and Consular Services	178,571
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	10,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090402001 - Canberra Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	11,171
2210902 - Official Celebrations	11,171
<b>Unspecified Policy</b>	<b>11,639,909</b>
<b>00902 - International Cooperation</b>	<b>11,639,909</b>
00902002 - Economic Diplomacy	11,639,909
<i>No Aligned Project</i>	11,639,909
<i>Unspecified Operations</i>	<i>11,639,909</i>
2111001 - Established Post	3,522,919
<b>21111 - Non Established Post</b>	4,306,766
2111101 - Daily rated	4,306,766
<b>21112 - Other Allowances</b>	3,810,224
2111246 - Foreign Service Allowance	3,810,224



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090403001 - Kuala Lumpur Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090403001 - Kuala Lumpur Office</b>	<b>9,181,165</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,181,165</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	178,571
00902 - International Cooperation	178,571
00902002 - Economic Diplomacy	178,571
No Aligned Project	178,571
009002 - Diplomatic and Consular Services	178,571
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	10,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090403001 - Kuala Lumpur Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	11,171
2210902 - Official Celebrations	11,171
<b>Unspecified Policy</b>	<b>9,002,594</b>
<b>00902 - International Cooperation</b>	<b>9,002,594</b>
00902002 - Economic Diplomacy	9,002,594
<i>No Aligned Project</i>	9,002,594
<i>Unspecified Operations</i>	<i>9,002,594</i>
2111001 - Established Post	3,287,436
<b>21111 - Non Established Post</b>	2,880,830
2111101 - Daily rated	2,880,830
<b>21112 - Other Allowances</b>	2,834,328
2111246 - Foreign Service Allowance	2,834,328



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090404001 - New Delhi Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090404001 - New Delhi Office</b>	<b>10,469,243</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,469,243</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	178,571
00902 - International Cooperation	178,571
00902002 - Economic Diplomacy	178,571
No Aligned Project	178,571
009002 - Diplomatic and Consular Services	178,571
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	10,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090404001 - New Delhi Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	11,171
2210902 - Official Celebrations	11,171
<b>Unspecified Policy</b>	<b>10,290,672</b>
<b>00902 - International Cooperation</b>	<b>10,290,672</b>
00902002 - Economic Diplomacy	10,290,672
<i>No Aligned Project</i>	10,290,672
<i>Unspecified Operations</i>	10,290,672
2111001 - Established Post	3,287,436
<b>21111 - Non Established Post</b>	3,498,828
2111101 - Daily rated	3,498,828
<b>21112 - Other Allowances</b>	3,504,408
2111246 - Foreign Service Allowance	3,504,408





## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090405001 - Riyadh Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090405001 - Riyadh Office</b>	<b>12,269,081</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,269,081</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	178,571
00902 - International Cooperation	178,571
00902002 - Economic Diplomacy	178,571
No Aligned Project	178,571
009002 - Diplomatic and Consular Services	178,571
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	10,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090405001 - Riyadh Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	11,171
2210902 - Official Celebrations	11,171
<b>Unspecified Policy</b>	<b>12,090,510</b>
<b>00902 - International Cooperation</b>	<b>12,090,510</b>
00902002 - Economic Diplomacy	12,090,510
<i>No Aligned Project</i>	12,090,510
<i>Unspecified Operations</i>	<i>12,090,510</i>
2111001 - Established Post	3,567,513
<b>21111 - Non Established Post</b>	4,352,584
2111101 - Daily rated	4,352,584
<b>21112 - Other Allowances</b>	4,170,413
2111246 - Foreign Service Allowance	4,170,413



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090406001 - Tel Aviv Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090406001 - Tel Aviv Office</b>	<b>11,876,806</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,876,806</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	178,571
00902 - International Cooperation	178,571
00902002 - Economic Diplomacy	178,571
No Aligned Project	178,571
009002 - Diplomatic and Consular Services	178,571
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	10,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090406001 - Tel Aviv Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	11,171
2210902 - Official Celebrations	11,171
<b>Unspecified Policy</b>	<b>11,698,235</b>
<b>00902 - International Cooperation</b>	<b>11,698,235</b>
00902002 - Economic Diplomacy	11,698,235
<i>No Aligned Project</i>	11,698,235
<i>Unspecified Operations</i>	<i>11,698,235</i>
2111001 - Established Post	3,287,436
<b>21111 - Non Established Post</b>	4,328,347
2111101 - Daily rated	4,328,347
<b>21112 - Other Allowances</b>	4,082,452
2111246 - Foreign Service Allowance	4,082,452



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090407001 - Seoul Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090407001 - Seoul Office</b>	<b>11,495,151</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,495,151</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	178,571
00902 - International Cooperation	178,571
00902002 - Economic Diplomacy	178,571
No Aligned Project	178,571
009002 - Diplomatic and Consular Services	178,571
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	10,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090407001 - Seoul Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	11,171
2210902 - Official Celebrations	11,171
<b>Unspecified Policy</b>	<b>11,316,580</b>
<b>00902 - International Cooperation</b>	<b>11,316,580</b>
00902002 - Economic Diplomacy	11,316,580
<i>No Aligned Project</i>	11,316,580
<i>Unspecified Operations</i>	<i>11,316,580</i>
2111001 - Established Post	3,476,960
<b>21111 - Non Established Post</b>	4,073,969
2111101 - Daily rated	4,073,969
<b>21112 - Other Allowances</b>	3,765,651
2111246 - Foreign Service Allowance	3,765,651



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090408001 - Tehran Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090408001 - Tehran Office</b>	<b>11,708,897</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,708,897</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	178,571
00902 - International Cooperation	178,571
00902002 - Economic Diplomacy	178,571
No Aligned Project	178,571
009002 - Diplomatic and Consular Services	178,571
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	10,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090408001 - Tehran Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	11,171
2210902 - Official Celebrations	11,171
<b>Unspecified Policy</b>	<b>11,530,326</b>
<b>00902 - International Cooperation</b>	<b>11,530,326</b>
00902002 - Economic Diplomacy	11,530,326
<i>No Aligned Project</i>	11,530,326
<i>Unspecified Operations</i>	<i>11,530,326</i>
2111001 - Established Post	3,531,337
<b>21111 - Non Established Post</b>	4,266,221
2111101 - Daily rated	4,266,221
<b>21112 - Other Allowances</b>	3,732,768
2111246 - Foreign Service Allowance	3,732,768





## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090409001 - Tokyo Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090409001 - Tokyo Office</b>	<b>19,677,336</b>
<b>11001 - Central GoG &amp; CF</b>	<b>19,677,336</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	178,571
00902 - International Cooperation	178,571
00902002 - Economic Diplomacy	178,571
No Aligned Project	178,571
009002 - Diplomatic and Consular Services	178,571
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	10,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090409001 - Tokyo Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	11,171
2210902 - Official Celebrations	11,171
<b>Unspecified Policy</b>	<b>19,498,764</b>
<b>00902 - International Cooperation</b>	<b>19,498,764</b>
00902002 - Economic Diplomacy	19,498,764
<i>No Aligned Project</i>	19,498,764
<i>Unspecified Operations</i>	19,498,764
2111001 - Established Post	4,423,671
<b>21111 - Non Established Post</b>	10,138,398
2111101 - Daily rated	10,138,398
<b>21112 - Other Allowances</b>	4,936,695
2111246 - Foreign Service Allowance	4,936,695



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090410001 - Dubai Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090410001 - Dubai Office</b>	<b>8,588,153</b>
<b>11001 - Central GoG &amp; CF</b>	<b>8,588,153</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	178,571
00902 - International Cooperation	178,571
00902002 - Economic Diplomacy	178,571
No Aligned Project	178,571
009002 - Diplomatic and Consular Services	178,571
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	10,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00904 - Middle East and Asia Region Missions

**Organisation:** 0090410001 - Dubai Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	11,171
2210902 - Official Celebrations	11,171
<b>Unspecified Policy</b>	<b>8,409,582</b>
<b>00902 - International Cooperation</b>	<b>8,409,582</b>
00902002 - Economic Diplomacy	8,409,582
<i>No Aligned Project</i>	8,409,582
<i>Unspecified Operations</i>	<i>8,409,582</i>
2111001 - Established Post	3,103,600
<b>21111 - Non Established Post</b>	2,690,426
2111101 - Daily rated	2,690,426
<b>21112 - Other Allowances</b>	2,615,556
2111246 - Foreign Service Allowance	2,615,556



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090411001 - Abu Dhabi Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0090411001 - Abu Dhabi Office</b>	<b>10,469,180</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,469,180</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	178,571
00902 - International Cooperation	178,571
00902002 - Economic Diplomacy	178,571
No Aligned Project	178,571
009002 - Diplomatic and Consular Services	178,571
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	10,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090411001 - Abu Dhabi Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	11,171
2210902 - Official Celebrations	11,171
<b>Unspecified Policy</b>	<b>10,290,609</b>
<b>00902 - International Cooperation</b>	<b>10,290,609</b>
00902002 - Economic Diplomacy	10,290,609
<i>No Aligned Project</i>	10,290,609
<i>Unspecified Operations</i>	<i>10,290,609</i>
2111001 - Established Post	3,422,583
<b>21111 - Non Established Post</b>	3,704,619
2111101 - Daily rated	3,704,619
<b>21112 - Other Allowances</b>	3,163,407
2111246 - Foreign Service Allowance	3,163,407



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090412001 - Kuwait Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>0090412001 - Kuwait Office</b>	<b>9,460,684</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,460,684</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	178,571
00902 - International Cooperation	178,571
00902002 - Economic Diplomacy	178,571
No Aligned Project	178,571
009002 - Diplomatic and Consular Services	178,571
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	10,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090412001 - Kuwait Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	11,171
2210902 - Official Celebrations	11,171
<b>Unspecified Policy</b>	<b>9,282,113</b>
<b>00902 - International Cooperation</b>	<b>9,282,113</b>
00902002 - Economic Diplomacy	9,282,113
<i>No Aligned Project</i>	9,282,113
<i>Unspecified Operations</i>	9,282,113
2111001 - Established Post	3,293,124
<b>21111 - Non Established Post</b>	3,063,097
2111101 - Daily rated	3,063,097
<b>21112 - Other Allowances</b>	2,925,892
2111246 - Foreign Service Allowance	2,925,892





## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090413001 - Doha Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>0090413001 - Doha Office</b>	<b>12,029,661</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,029,661</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	178,571
00902 - International Cooperation	178,571
00902002 - Economic Diplomacy	178,571
No Aligned Project	178,571
009002 - Diplomatic and Consular Services	178,571
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	10,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090413001 - Doha Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	11,171
2210902 - Official Celebrations	11,171
<b>Unspecified Policy</b>	<b>11,851,090</b>
<b>00902 - International Cooperation</b>	<b>11,851,090</b>
00902002 - Economic Diplomacy	11,851,090
<i>No Aligned Project</i>	11,851,090
<i>Unspecified Operations</i>	<i>11,851,090</i>
2111001 - Established Post	3,422,583
<b>21111 - Non Established Post</b>	4,621,925
2111101 - Daily rated	4,621,925
<b>21112 - Other Allowances</b>	3,806,582
2111246 - Foreign Service Allowance	3,806,582



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090415001 - Guangzhou Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0090415001 - Guangzhou Office</b>	<b>11,510,662</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,510,662</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	178,571
00902 - International Cooperation	178,571
00902002 - Economic Diplomacy	178,571
No Aligned Project	178,571
009002 - Diplomatic and Consular Services	178,571
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	40,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	10,000
2210514 - Foreign Travel- Per Diem	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	27,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	10,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00904 - Middle East and Asia Region Missions  
**Organisation:** 0090415001 - Guangzhou Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	11,171
2210902 - Official Celebrations	11,171
<b>Unspecified Policy</b>	<b>11,332,091</b>
<b>00902 - International Cooperation</b>	<b>11,332,091</b>
00902002 - Economic Diplomacy	11,332,091
<i>No Aligned Project</i>	11,332,091
<i>Unspecified Operations</i>	<i>11,332,091</i>
2111001 - Established Post	3,076,752
<b>21111 - Non Established Post</b>	4,532,836
2111101 - Daily rated	4,532,836
<b>21112 - Other Allowances</b>	3,722,503
2111246 - Foreign Service Allowance	3,722,503



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090501001 - Belgrade Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090501001 - Belgrade Office</b>	<b>12,424,867</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,424,867</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	215,882
00902 - International Cooperation	215,882
00902003 - Bilateral and Multilateral Relations	215,882
No Aligned Project	215,882
009003 - Multilateral and Bilateral Relations	215,882
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	60,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	37,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090501001 - Belgrade Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	18,482
2210902 - Official Celebrations	18,482
<b>Unspecified Policy</b>	<b>12,208,985</b>
<b>00902 - International Cooperation</b>	<b>12,208,985</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	12,208,985
<i>No Aligned Project</i>	12,208,985
<i>Unspecified Operations</i>	<i>12,208,985</i>
2111001 - Established Post	3,667,849
<b>21111 - Non Established Post</b>	4,639,414
2111101 - Daily rated	4,639,414
<b>21112 - Other Allowances</b>	3,901,722
2111246 - Foreign Service Allowance	3,901,722



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090502001 - Berlin Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090502001 - Berlin Office</b>	<b>18,355,043</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,755,043</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	215,882
00902 - International Cooperation	215,882
00902003 - Bilateral and Multilateral Relations	215,882
No Aligned Project	215,882
009003 - Multilateral and Bilateral Relations	215,882
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	60,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	37,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090502001 - Berlin Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	18,482
2210902 - Official Celebrations	18,482
<b>Unspecified Policy</b>	<b>16,539,161</b>
<b>00902 - International Cooperation</b>	<b>16,539,161</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	16,539,161
<i>No Aligned Project</i>	16,539,161
<i>Unspecified Operations</i>	16,539,161
2111001 - Established Post	4,443,237
<b>21111 - Non Established Post</b>	7,277,231
2111101 - Daily rated	7,277,231
<b>21112 - Other Allowances</b>	4,818,693
2111246 - Foreign Service Allowance	4,818,693
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,600,000</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>1,600,000</b>
<b>00902 - International Cooperation</b>	<b>1,600,000</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	1,600,000
<i>No Aligned Project</i>	1,600,000
<i>009003 - Multilateral and Bilateral Relations</i>	1,600,000
<b>22105 - Travel and Transport</b>	500,001
2210515 - Foreign Travel Cost and Expenses	500,001
<b>22107 - Training, Seminar and Conference Cost</b>	599,999
2210710 - Staff Development	599,999
<b>22109 - Special Services</b>	500,000





## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090502001 - Berlin Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210902 - Official Celebrations	500,000
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# 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090503001 - Berne Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090503001 - Berne Office</b>	<b>14,999,419</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,999,419</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	215,882
00902 - International Cooperation	215,882
00902003 - Bilateral and Multilateral Relations	215,882
No Aligned Project	215,882
009003 - Multilateral and Bilateral Relations	215,882
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	60,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	37,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090503001 - Berne Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	18,482
2210902 - Official Celebrations	18,482
<b>Unspecified Policy</b>	<b>14,783,537</b>
<b>00902 - International Cooperation</b>	<b>14,783,537</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	14,783,537
<i>No Aligned Project</i>	14,783,537
<i>Unspecified Operations</i>	14,783,537
2111001 - Established Post	4,122,434
<b>21111 - Non Established Post</b>	6,061,250
2111101 - Daily rated	6,061,250
<b>21112 - Other Allowances</b>	4,599,853
2111246 - Foreign Service Allowance	4,599,853



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090504001 - Brussels Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090504001 - Brussels Office</b>	<b>17,003,136</b>
<b>11001 - Central GoG &amp; CF</b>	<b>17,003,136</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	215,882
00902 - International Cooperation	215,882
00902003 - Bilateral and Multilateral Relations	215,882
No Aligned Project	215,882
009003 - Multilateral and Bilateral Relations	215,882
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	60,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	37,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090504001 - Brussels Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	18,482
2210902 - Official Celebrations	18,482
<b>Unspecified Policy</b>	<b>16,787,254</b>
<b>00902 - International Cooperation</b>	<b>16,787,254</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	16,787,254
<i>No Aligned Project</i>	16,787,254
<i>Unspecified Operations</i>	16,787,254
2111001 - Established Post	4,342,901
<b>21111 - Non Established Post</b>	7,722,137
2111101 - Daily rated	7,722,137
<b>21112 - Other Allowances</b>	4,722,216
2111246 - Foreign Service Allowance	4,722,216



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090505001 - Copenhagen Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090505001 - Copenhagen Office</b>	<b>13,146,544</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,146,544</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	215,882
00902 - International Cooperation	215,882
00902003 - Bilateral and Multilateral Relations	215,882
<i>No Aligned Project</i>	215,882
009003 - Multilateral and Bilateral Relations	215,882
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	60,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	37,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090505001 - Copenhagen Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	18,482
2210902 - Official Celebrations	18,482
<b>Unspecified Policy</b>	<b>12,930,662</b>
<b>00902 - International Cooperation</b>	<b>12,930,662</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	12,930,662
<i>No Aligned Project</i>	12,930,662
<i>Unspecified Operations</i>	<i>12,930,662</i>
2111001 - Established Post	3,577,296
<b>21111 - Non Established Post</b>	5,042,958
2111101 - Daily rated	5,042,958
<b>21112 - Other Allowances</b>	4,310,408
2111246 - Foreign Service Allowance	4,310,408



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090506001 - Geneva Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

<b>0090506001 - Geneva Office</b>	<b>19,802,389</b>
<b>11001 - Central GoG &amp; CF</b>	<b>19,802,389</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	215,882
00902 - International Cooperation	215,882
00902003 - Bilateral and Multilateral Relations	215,882
No Aligned Project	215,882
009003 - Multilateral and Bilateral Relations	215,882
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	60,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	37,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	12,000





## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090506001 - Geneva Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	18,482
2210902 - Official Celebrations	18,482
<b>Unspecified Policy</b>	<b>19,586,507</b>
<b>00902 - International Cooperation</b>	<b>19,586,507</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	19,586,507
<i>No Aligned Project</i>	19,586,507
<i>Unspecified Operations</i>	<i>19,586,507</i>
2111001 - Established Post	5,688,226
<b>21111 - Non Established Post</b>	7,442,873
2111101 - Daily rated	7,442,873
<b>21112 - Other Allowances</b>	6,455,408
2111246 - Foreign Service Allowance	6,455,408



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090507001 - London Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090507001 - London Office</b>	<b>30,671,721</b>
<b>11001 - Central GoG &amp; CF</b>	<b>29,071,721</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	215,882
00902 - International Cooperation	215,882
00902003 - Bilateral and Multilateral Relations	215,882
No Aligned Project	215,882
009003 - Multilateral and Bilateral Relations	215,882
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	60,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	37,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090507001 - London Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	18,482
2210902 - Official Celebrations	18,482
<b>Unspecified Policy</b>	<b>28,855,839</b>
<b>00902 - International Cooperation</b>	<b>28,855,839</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	28,855,839
<i>No Aligned Project</i>	28,855,839
<i>Unspecified Operations</i>	28,855,839
2111001 - Established Post	6,190,135
<b>21111 - Non Established Post</b>	15,582,153
2111101 - Daily rated	15,582,153
<b>21112 - Other Allowances</b>	7,083,551
2111246 - Foreign Service Allowance	7,083,551
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>1,600,000</b>
<b>510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs</b>	<b>1,600,000</b>
<b>00902 - International Cooperation</b>	<b>1,600,000</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	1,600,000
<i>No Aligned Project</i>	1,600,000
<i>009003 - Multilateral and Bilateral Relations</i>	1,600,000
<b>22105 - Travel and Transport</b>	500,000
2210515 - Foreign Travel Cost and Expenses	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	600,000
2210710 - Staff Development	600,000
<b>22109 - Special Services</b>	500,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090507001 - London Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210902 - Official Celebrations	500,000
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## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090508001 - Madrid Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090508001 - Madrid Office</b>	<b>11,722,163</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,722,163</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	215,882
00902 - International Cooperation	215,882
00902003 - Bilateral and Multilateral Relations	215,882
<i>No Aligned Project</i>	215,882
009003 - Multilateral and Bilateral Relations	215,882
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	60,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	37,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090508001 - Madrid Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	18,482
2210902 - Official Celebrations	18,482
<b>Unspecified Policy</b>	<b>11,506,281</b>
<b>00902 - International Cooperation</b>	<b>11,506,281</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	11,506,281
<i>No Aligned Project</i>	11,506,281
<i>Unspecified Operations</i>	<i>11,506,281</i>
2111001 - Established Post	3,393,460
<b>21111 - Non Established Post</b>	4,372,387
2111101 - Daily rated	4,372,387
<b>21112 - Other Allowances</b>	3,740,434
2111246 - Foreign Service Allowance	3,740,434



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090509001 - Moscow Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090509001 - Moscow Office</b>	<b>10,300,790</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,300,790</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	215,882
00902 - International Cooperation	215,882
00902003 - Bilateral and Multilateral Relations	215,882
No Aligned Project	215,882
009003 - Multilateral and Bilateral Relations	215,882
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	60,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	37,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090509001 - Moscow Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	18,482
2210902 - Official Celebrations	18,482
<b>Unspecified Policy</b>	<b>10,084,908</b>
<b>00902 - International Cooperation</b>	<b>10,084,908</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	10,084,908
<i>No Aligned Project</i>	10,084,908
<i>Unspecified Operations</i>	<i>10,084,908</i>
2111001 - Established Post	3,247,165
<b>21111 - Non Established Post</b>	3,428,869
2111101 - Daily rated	3,428,869
<b>21112 - Other Allowances</b>	3,408,874
2111246 - Foreign Service Allowance	3,408,874





## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090510001 - Paris Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090510001 - Paris Office</b>	<b>18,451,991</b>
<b>11001 - Central GoG &amp; CF</b>	<b>18,451,991</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	215,882
00902 - International Cooperation	215,882
00902003 - Bilateral and Multilateral Relations	215,882
No Aligned Project	215,882
009003 - Multilateral and Bilateral Relations	215,882
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	60,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	37,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090510001 - Paris Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	18,482
2210902 - Official Celebrations	18,482
<b>Unspecified Policy</b>	<b>18,236,109</b>
<b>00902 - International Cooperation</b>	<b>18,236,109</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	18,236,109
<i>No Aligned Project</i>	18,236,109
<i>Unspecified Operations</i>	18,236,109
2111001 - Established Post	4,632,761
<b>21111 - Non Established Post</b>	8,753,332
2111101 - Daily rated	8,753,332
<b>21112 - Other Allowances</b>	4,850,016
2111246 - Foreign Service Allowance	4,850,016



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090511001 - Prague Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090511001 - Prague Office</b>	<b>11,916,444</b>
<b>11001 - Central GoG &amp; CF</b>	<b>11,916,444</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	215,882
00902 - International Cooperation	215,882
00902003 - Bilateral and Multilateral Relations	215,882
No Aligned Project	215,882
009003 - Multilateral and Bilateral Relations	215,882
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	60,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	37,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090511001 - Prague Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	18,482
2210902 - Official Celebrations	18,482
<b>Unspecified Policy</b>	<b>11,700,562</b>
<b>00902 - International Cooperation</b>	<b>11,700,562</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	11,700,562
<i>No Aligned Project</i>	11,700,562
<i>Unspecified Operations</i>	11,700,562
2111001 - Established Post	3,293,124
<b>21111 - Non Established Post</b>	4,446,213
2111101 - Daily rated	4,446,213
<b>21112 - Other Allowances</b>	3,961,225
2111246 - Foreign Service Allowance	3,961,225



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090512001 - Rome Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090512001 - Rome Office</b>	<b>12,440,252</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,440,252</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	215,882
00902 - International Cooperation	215,882
00902003 - Bilateral and Multilateral Relations	215,882
No Aligned Project	215,882
009003 - Multilateral and Bilateral Relations	215,882
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	60,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	37,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090512001 - Rome Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	18,482
2210902 - Official Celebrations	18,482
<b>Unspecified Policy</b>	<b>12,224,370</b>
<b>00902 - International Cooperation</b>	<b>12,224,370</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	12,224,370
<i>No Aligned Project</i>	12,224,370
<i>Unspecified Operations</i>	12,224,370
2111001 - Established Post	3,787,980
<b>21111 - Non Established Post</b>	4,156,286
2111101 - Daily rated	4,156,286
<b>21112 - Other Allowances</b>	4,280,104
2111246 - Foreign Service Allowance	4,280,104



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090513001 - The Hague Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090513001 - The Hague Office</b>	<b>13,643,857</b>
<b>11001 - Central GoG &amp; CF</b>	<b>13,643,857</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	215,882
00902 - International Cooperation	215,882
00902003 - Bilateral and Multilateral Relations	215,882
No Aligned Project	215,882
009003 - Multilateral and Bilateral Relations	215,882
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	60,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	37,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00905 - Europe Region Missions

**Organisation:** 0090513001 - The Hague Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	18,482
2210902 - Official Celebrations	18,482
<b>Unspecified Policy</b>	<b>13,427,975</b>
<b>00902 - International Cooperation</b>	<b>13,427,975</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	13,427,975
<i>No Aligned Project</i>	13,427,975
<i>Unspecified Operations</i>	13,427,975
2111001 - Established Post	4,132,217
<b>21111 - Non Established Post</b>	4,834,071
2111101 - Daily rated	4,834,071
<b>21112 - Other Allowances</b>	4,461,687
2111246 - Foreign Service Allowance	4,461,687





## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090514001 - Vatican Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0090514001 - Vatican Office</b>	<b>10,319,007</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,319,007</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	215,882
00902 - International Cooperation	215,882
00902003 - Bilateral and Multilateral Relations	215,882
No Aligned Project	215,882
009003 - Multilateral and Bilateral Relations	215,882
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	60,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	37,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090514001 - Vatican Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	18,482
2210902 - Official Celebrations	18,482
<b>Unspecified Policy</b>	<b>10,103,125</b>
<b>00902 - International Cooperation</b>	<b>10,103,125</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	10,103,125
<i>No Aligned Project</i>	10,103,125
<i>Unspecified Operations</i>	<i>10,103,125</i>
2111001 - Established Post	2,931,822
<b>21111 - Non Established Post</b>	3,637,125
2111101 - Daily rated	3,637,125
<b>21112 - Other Allowances</b>	3,534,178
2111246 - Foreign Service Allowance	3,534,178



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090515001 - Vienna Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0090515001 - Vienna Office</b>	<b>15,478,434</b>
<b>11001 - Central GoG &amp; CF</b>	<b>15,478,434</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	215,882
00902 - International Cooperation	215,882
00902003 - Bilateral and Multilateral Relations	215,882
No Aligned Project	215,882
009003 - Multilateral and Bilateral Relations	215,882
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	60,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	37,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090515001 - Vienna Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	18,482
2210902 - Official Celebrations	18,482
<b>Unspecified Policy</b>	<b>15,262,552</b>
<b>00902 - International Cooperation</b>	<b>15,262,552</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	15,262,552
<i>No Aligned Project</i>	15,262,552
<i>Unspecified Operations</i>	15,262,552
2111001 - Established Post	4,033,246
<b>21111 - Non Established Post</b>	6,715,523
2111101 - Daily rated	6,715,523
<b>21112 - Other Allowances</b>	4,513,783
2111246 - Foreign Service Allowance	4,513,783



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090516001 - Oslo Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0090516001 - Oslo Office</b>	<b>10,723,328</b>
<b>11001 - Central GoG &amp; CF</b>	<b>10,723,328</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	215,882
00902 - International Cooperation	215,882
00902003 - Bilateral and Multilateral Relations	215,882
No Aligned Project	215,882
009003 - Multilateral and Bilateral Relations	215,882
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	60,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	37,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090516001 - Oslo Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	18,482
2210902 - Official Celebrations	18,482
<b>Unspecified Policy</b>	<b>10,507,446</b>
<b>00902 - International Cooperation</b>	<b>10,507,446</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	10,507,446
<i>No Aligned Project</i>	10,507,446
<i>Unspecified Operations</i>	10,507,446
2111001 - Established Post	3,377,989
<b>21111 - Non Established Post</b>	3,556,926
2111101 - Daily rated	3,556,926
<b>21112 - Other Allowances</b>	3,572,531
2111246 - Foreign Service Allowance	3,572,531



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090517001 - Valletta Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304004 - Osu Klotey

<b>0090517001 - Valletta Office</b>	<b>9,040,377</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,040,377</b>
510308 - 17.9 Enhance intl suprt for cap-building to impl all the SDGs	215,882
00902 - International Cooperation	215,882
00902003 - Bilateral and Multilateral Relations	215,882
No Aligned Project	215,882
009003 - Multilateral and Bilateral Relations	215,882
<b>22101 - Materials and Office Consumables</b>	40,000
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	20,000
<b>22102 - Utilities</b>	48,100
2210201 - Electricity charges	5,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210205 - Sanitation Charges	28,100
<b>22105 - Travel and Transport</b>	60,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	20,000
2210514 - Foreign Travel- Per Diem	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	37,300
2210709 - Seminars/Conferences/Workshops - Dome	17,300
2210710 - Staff Development	20,000
<b>22108 - Consultancy Expenses</b>	12,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00905 - Europe Region Missions  
**Organisation:** 0090517001 - Valletta Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304004 - Osu Klotey

2210804 - Contract appointments	12,000
<b>22109 - Special Services</b>	18,482
2210902 - Official Celebrations	18,482
<b>Unspecified Policy</b>	<b>8,824,495</b>
<b>00902 - International Cooperation</b>	<b>8,824,495</b>
<b>00902003 - Bilateral and Multilateral Relations</b>	8,824,495
<i>No Aligned Project</i>	8,824,495
<i>Unspecified Operations</i>	8,824,495
2111001 - Established Post	2,891,551
<b>21111 - Non Established Post</b>	3,000,328
2111101 - Daily rated	3,000,328
<b>21112 - Other Allowances</b>	2,932,616
2111246 - Foreign Service Allowance	2,932,616





## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00950 - Subvented Organisation  
**Organisation:** 0095050001 - Legon Centre for International Affairs Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0095050001 - Legon Centre for International Affairs Office</b>	<b>1,007,375</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,007,375</b>
510101 - 16.8 Broaden participation in global governance	50,000
00901 - Management and Administration	50,000
00901002 - Finance	50,000
No Aligned Project	50,000
085901 - Treasury and Accounting Activities	50,000
<b>22101 - Materials and Office Consumables</b>	<b>7,000</b>
2210101 - Printed Material and Stationery	1,000
2210102 - Office Facilities, Supplies and Accessories	1,000
2210115 - Textbooks and Library Books	5,000
<b>22102 - Utilities</b>	<b>4,000</b>
2210201 - Electricity charges	1,000
2210202 - Water	1,000
2210203 - Telecommunications	1,000
2210205 - Sanitation Charges	1,000
<b>22105 - Travel and Transport</b>	<b>5,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	1,500
2210503 - Fuel and Lubricants - Official Vehicles	1,500
2210505 - Running Cost - Official Vehicles	2,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>32,000</b>
2210709 - Seminars/Conferences/Workshops - Dome	7,000
2210710 - Staff Development	25,000
<b>22108 - Consultancy Expenses</b>	<b>800</b>



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00950 - Subvented Organisation

**Organisation:** 0095050001 - Legon Centre for International Affairs Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210804 - Contract appointments	800
<b>22109 - Special Services</b>	1,200
2210902 - Official Celebrations	1,200
<b>Unspecified Policy</b>	<b>957,375</b>
<b>00901 - Management and Administration</b>	<b>957,375</b>
<b>00901002 - Finance</b>	957,375
<i>No Aligned Project</i>	957,375
<i>Unspecified Operations</i>	957,375
<b>21111 - Non Established Post</b>	957,375
2111101 - Daily rated	957,375



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00950 - Subvented Organisation  
**Organisation:** 0095051001 - NAPRM-GC Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0095051001 - NAPRM-GC Office</b>	<b>2,088,593</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,088,593</b>
510101 - 16.8 Broaden participation in global governance	511,303
00901 - Management and Administration	511,303
00901002 - Finance	511,303
<i>No Aligned Project</i>	511,303
<i>085901 - Treasury and Accounting Activities</i>	511,303
<b>22101 - Materials and Office Consumables</b>	22,000
2210101 - Printed Material and Stationery	12,000
2210102 - Office Facilities, Supplies and Accessories	10,000
<b>22102 - Utilities</b>	31,800
2210201 - Electricity charges	20,000
2210202 - Water	2,800
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	4,000
<b>22104 - Rentals/Lease</b>	129,003
2210401 - Office Accommodations	33,000
2210402 - Residential Accommodations	30,000
2210404 - Hotel Accommodations	66,003
<b>22105 - Travel and Transport</b>	231,200
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	28,000
2210508 - Running Cost of Fighting Vehicles	113,900
2210514 - Foreign Travel- Per Diem	29,300
<b>22107 - Training, Seminar and Conference Cost</b>	65,300



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00950 - Subvented Organisation

**Organisation:** 0095051001 - NAPRM-GC Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	25,300
2210705 - Hotel Accommodation	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	15,000
2210710 - Staff Development	15,000
<b>22108 - Consultancy Expenses</b>	<b>20,000</b>
2210804 - Contract appointments	20,000
<b>22109 - Special Services</b>	<b>12,000</b>
2210902 - Official Celebrations	12,000
<b>Unspecified Policy</b>	<b>1,577,290</b>
<b>00901 - Management and Administration</b>	<b>1,577,290</b>
<b>00901002 - Finance</b>	<b>1,577,290</b>
<i>No Aligned Project</i>	1,577,290
<i>Unspecified Operations</i>	1,577,290
<b>21111 - Non Established Post</b>	<b>1,577,290</b>
2111101 - Daily rated	1,577,290



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration  
**Department:** 00950 - Subvented Organisation  
**Organisation:** 0095052001 - AASU Office  
**Government Function:** 70113 - External affairs  
**Location:** 0304304 - Osu Klotey

<b>0095052001 - AASU Office</b>	<b>2,985,103</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,985,103</b>
510101 - 16.8 Broaden participation in global governance	490,703
00901 - Management and Administration	490,703
00901002 - Finance	490,703
No Aligned Project	490,703
085901 - Treasury and Accounting Activities	490,703
<b>22101 - Materials and Office Consumables</b>	76,000
2210101 - Printed Material and Stationery	22,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	34,000
<b>22102 - Utilities</b>	41,800
2210201 - Electricity charges	30,000
2210202 - Water	2,800
2210203 - Telecommunications	5,000
2210205 - Sanitation Charges	4,000
<b>22104 - Rentals/Lease</b>	62,000
2210401 - Office Accommodations	32,000
2210402 - Residential Accommodations	30,000
<b>22105 - Travel and Transport</b>	232,003
2210502 - Maintenance and Repairs - Official Vehicles	40,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	28,000
2210508 - Running Cost of Fighting Vehicles	97,000



## 2024 BUDGET VOLUME

**Ministry:** 009 - Ministry of Foreign Affairs and Regional Integration

**Department:** 00950 - Subvented Organisation

**Organisation:** 0095052001 - AASU Office

**Government Function:** 70113 - External affairs

**Location:** 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	47,003
<b>22107 - Training, Seminar and Conference Cost</b>	44,000
2210705 - Hotel Accommodation	10,000
2210709 - Seminars/Conferences/Workshops - Dome	19,000
2210710 - Staff Development	15,000
<b>22108 - Consultancy Expenses</b>	19,000
2210804 - Contract appointments	19,000
<b>22109 - Special Services</b>	15,900
2210902 - Official Celebrations	15,900
<b>Unspecified Policy</b>	<b>2,494,400</b>
<b>00901 - Management and Administration</b>	<b>2,494,400</b>
<b>00901002 - Finance</b>	2,494,400
<i>No Aligned Project</i>	2,494,400
<i>Unspecified Operations</i>	2,494,400
<b>21111 - Non Established Post</b>	2,494,400
2111101 - Daily rated	2,494,400