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2024 BUDGET VOLUME

Ministry: 008 - Electoral Commission
Department: 00850 - Headquarters
Organisation: 0085001001 - Admin
Government Function: 70160 - General Public Services N.E.C.
Location: 0304304 - Osu Klotey

0085001001 - Admin	786,934,764
11001 - Central GoG & CF	782,558,024
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	694,904,961
00801 - Management and Administration	152,673,241
00801001 - Human Resource and General Services	79,582,071
1619006-Renovation and Furnishing of Bungalows	11,490,000
1080214-Greater Accra Regional office/store complex	10,000,000
No Aligned Project	58,092,071
1080 214- 085101 - Internal management of the organisation	10,000,000
31113 - Other structures	10,000,000
3111316 - Warehouses and Storage Facilities	10,000,000
1619 006- 085101 - Internal management of the organisation	11,490,000
31111 - Residential Buildings	6,950,000
3111103 - Bungalows/Flats	6,950,000
31112 - Non-Residential Buildings	4,540,000
3111204 - Office Buildings	4,540,000
No Align 085101 - Internal management of the organisation	41,324,071
22101 - Materials and Office Consumables	7,952,512
2210101 - Printed Material and Stationery	1,311,600
2210103 - Refreshment Items	408,000
2210106 - Oils and Lubricants	112,000
2210107 - Electrical Accessories	259,200
2210109 - Spare Parts	4,499,712
2210111 - Other Office Materials and Consumables	60,000
2210113 - Feeding Cost	600,000
2210114 - Rations	432,000



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2210119 - Household Items	270,000
22102 - Utilities	6,867,280
2210201 - Electricity charges	4,929,600
2210202 - Water	459,600
2210203 - Telecommunications	515,040
2210204 - Postal Charges	23,040
2210205 - Sanitation Charges	840,000
2210207 - Fire Fighting Accessories	100,000
22103 - General Cleaning	48,000
2210301 - Cleaning Materials	48,000
22104 - Rentals/Lease	324,000
2210401 - Office Accommodations	324,000
22105 - Travel and Transport	17,063,319
2210502 - Maintenance and Repairs - Official Vehicles	2,976,000
2210503 - Fuel and Lubricants - Official Vehicles	12,471,040
2210505 - Running Cost - Official Vehicles	396,479
2210509 - Other Travel and Transportation	75,000
2210510 - Other Night Allowances	105,600
2210511 - Local Travel Cost	144,000
2210513 - Local Hotel Accommodation	115,200
2210514 - Foreign Travel- Per Diem	540,000
2210515 - Foreign Travel Cost and Expenses	240,000
22106 - Repairs and Maintenance	1,156,000
2210604 - Maintenance of Furniture and Fixtures	612,000
2210606 - Maintenance of General Equipment	544,000
22107 - Training, Seminar and Conference Cost	3,290,000



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2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	3,000,000
2210706 - Library and Subscription	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	240,000
22108 - Consultancy Expenses	500,000
2210803 - Other Consultancy Expenses	500,000
22111 - Other Charges and Fees	703,680
2211101 - Bank Charges	103,680
2211103 - Audit Fees	600,000
22113 - Insurance Premium	3,419,280
2211302 - Insurance of Office Accommodation	2,400,000
2211304 - Insurance of Vehicles	1,019,280
<i>086302 - Acquisition of Immovable and Movable Assets</i>	<i>11,768,000</i>
31121 - Transport equipment	11,768,000
3112101 - Motor Vehicle	11,768,000
<i>086501 - Legal and Administrative Framework Reviews</i>	<i>5,000,000</i>
22107 - Training, Seminar and Conference Cost	1,000,000
2210711 - Public Education and Sensitization	1,000,000
22108 - Consultancy Expenses	4,000,000
2210803 - Other Consultancy Expenses	4,000,000
00801002 - Finance	892,270
<i>No Aligned Project</i>	892,270
<i>085402 - Tendering Activities</i>	<i>204,600</i>
22107 - Training, Seminar and Conference Cost	204,600
2210708 - Refreshments	204,600
<i>085501 - Internal Audit Operations</i>	<i>206,220</i>
22101 - Materials and Office Consumables	159,220



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2210113 - Feeding Cost	6,720
2210114 - Rations	152,500
22105 - Travel and Transport	7,000
2210503 - Fuel and Lubricants - Official Vehicles	7,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domestic	40,000
<i>085901 - Treasury and Accounting Activities</i>	142,050
22105 - Travel and Transport	42,000
2210503 - Fuel and Lubricants - Official Vehicles	42,000
22107 - Training, Seminar and Conference Cost	100,050
2210709 - Seminars/Conferences/Workshops - Domestic	100,050
<i>085903 - Preparation of Financial Reports</i>	339,400
22101 - Materials and Office Consumables	59,400
2210114 - Rations	59,400
22107 - Training, Seminar and Conference Cost	280,000
2210709 - Seminars/Conferences/Workshops - Domestic	280,000
00801003 - Information Technology	72,198,900
<i>No Aligned Project</i>	72,198,900
<i>086101 - Software Acquisition and Development</i>	72,198,900
22104 - Rentals/Lease	1,520,948
2210411 - Rental of Network and ICT Equipments	1,520,948
22106 - Repairs and Maintenance	14,480,000
2210622 - Maintenance of Computer Software	14,480,000
22108 - Consultancy Expenses	1,000,000
2210803 - Other Consultancy Expenses	1,000,000
31122 - Other machinery and equipment	1,149,052



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3112204 - Networking and ICT Equipments	1,149,052
31132 - Intangible Fixed Assets	54,048,900
3113211 - Computer Software	54,048,900
00802 - Electoral Services	542,231,720
00802002 - Compilation of the voters Register	219,726,372
<i>No Aligned Project</i>	219,726,372
<i>008001 - Registration of Voters and Political Parties</i>	<i>74,397,616</i>
22101 - Materials and Office Consumables	38,764,930
2210101 - Printed Material and Stationery	22,835,806
2210111 - Other Office Materials and Consumables	14,646,144
2210113 - Feeding Cost	1,282,980
22102 - Utilities	107,200
2210203 - Telecommunications	107,200
22104 - Rentals/Lease	551,400
2210404 - Hotel Accommodations	551,400
22105 - Travel and Transport	11,778,140
2210503 - Fuel and Lubricants - Official Vehicles	8,644,200
2210510 - Other Night Allowances	201,600
2210511 - Local Travel Cost	2,932,340
22106 - Repairs and Maintenance	1,876,000
2210622 - Maintenance of Computer Software	1,876,000
22107 - Training, Seminar and Conference Cost	5,895,641
2210704 - Hire of Venue	1,696,407
2210708 - Refreshments	48,000
2210709 - Seminars/Conferences/Workshops - Domestic	420,785
2210711 - Public Education and Sensitization	3,730,450



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22109 - Special Services	15,424,305
2210909 - Operational Enhancement Expenses	15,424,305
<i>008003 - Exhibition of Voters Register</i>	145,328,756
22101 - Materials and Office Consumables	36,647,446
2210101 - Printed Material and Stationery	26,719,446
2210111 - Other Office Materials and Consumables	4,928,000
2210113 - Feeding Cost	5,000,000
22102 - Utilities	121,200
2210203 - Telecommunications	121,200
22104 - Rentals/Lease	86,200
2210404 - Hotel Accommodations	86,200
22105 - Travel and Transport	18,009,900
2210503 - Fuel and Lubricants - Official Vehicles	6,527,450
2210510 - Other Night Allowances	172,800
2210511 - Local Travel Cost	11,309,650
22107 - Training, Seminar and Conference Cost	9,531,600
2210704 - Hire of Venue	428,800
2210709 - Seminars/Conferences/Workshops - Domestic	3,268,800
2210711 - Public Education and Sensitization	5,834,000
22109 - Special Services	80,932,410
2210909 - Operational Enhancement Expenses	80,932,410
00802003 - Conducting Elections	322,505,348
<i>No Aligned Project</i>	322,505,348
<i>008004 - Supervision of Elections</i>	322,505,348
22101 - Materials and Office Consumables	122,744,517
2210101 - Printed Material and Stationery	113,107,227



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2210113 - Feeding Cost	9,637,290
22102 - Utilities	31,560
2210203 - Telecommunications	31,560
22105 - Travel and Transport	27,084,700
2210503 - Fuel and Lubricants - Official Vehicles	16,619,300
2210510 - Other Night Allowances	162,500
2210511 - Local Travel Cost	10,302,900
22107 - Training, Seminar and Conference Cost	6,880,960
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,370,800
2210704 - Hire of Venue	2,492,400
2210705 - Hotel Accommodation	172,800
2210708 - Refreshments	1,002,160
2210711 - Public Education and Sensitization	842,800
22109 - Special Services	165,763,611
2210909 - Operational Enhancement Expenses	165,763,611
Unspecified Policy	87,653,063
00801 - Management and Administration	87,653,063
00801001 - Human Resource and General Services	87,653,063
<i>No Aligned Project</i>	87,653,063
<i>Unspecified Operations</i>	87,653,063
2111001 - Established Post	56,599,714
21111 - Non Established Post	2,914,254
2111104 - Recruitment	2,914,254
21112 - Other Allowances	28,139,094
2111201 - Motorbike Allowance	100,800
2111202 - Bicycle Maintenance Allowance	16,800



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2111203 - Car Maintenance Allowance	176,400
2111205 - Book Subsidy	200,000
2111208 - Funeral Grants	100,000
2111213 - Watchman Allowance	2,552,906
2111222 - Watchman Extra Days Allowance	385,056
2111227 - Clothing Allowance	786,240
2111232 - Professional Allowance	300,000
2111233 - Entertainment Allowance	141,523
2111234 - Fuel Allowance	6,376,320
2111235 - Guide Allowance	11,237
2111236 - Housing Subsidy/Allowance	6,228,285
2111238 - Overtime Allowance	3,410,587
2111239 - Tools Allowance	147,840
2111243 - Transfer Grants	500,000
2111245 - Domestic Servants Allowance	297,432
2111247 - Utility Allowance	393,120
2111248 - Special Allowance/Honorarium	583,273
2111249 - Responsibility Allowance	4,500,000
2111257 - Compensatory Allowance	709,516
2111259 - Height Allowance	221,760
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	4,376,740
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	4,376,740
00801 - Management and Administration	4,376,740
00801001 - Human Resource and General Services	4,376,740
No Aligned Project	4,376,740
085101 - Internal management of the organisation	4,376,740



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22109 - Special Services	4,376,740
2210909 - Operational Enhancement Expenses	4,376,740