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## 2024 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission (PSC)  
**Department:** 00601 - Office of the Executive Secretary  
**Organisation:** 0060101001 - Human Resource Policy Office  
**Government Function:** 70132 - Overall Planning and Statistical Services  
**Location:** 0304304 - Osu Klotey

<b>0060101001 - Human Resource Policy Office</b>	<b>995,208</b>
<b>11001 - Central GoG &amp; CF</b>	<b>995,208</b>
<b>640101 - Improve human capital development and management</b>	<b>995,208</b>
<b>00602 - Public Service Human Resource Management</b>	<b>995,208</b>
<b>00602001 - Recruitment and Promotions</b>	995,208
<i>No Aligned Project</i>	995,208
<i>006003 - Public Services Human Resource Management Policy</i>	995,208
<b>22107 - Training, Seminar and Conference Cost</b>	995,208
2210703 - Examination Fees and Expenses	200,000
2210709 - Seminars/Conferences/Workshops - Dome	795,208



## 2024 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission (PSC)  
**Department:** 00601 - Office of the Executive Secretary  
**Organisation:** 0060102001 - Management services Office  
**Government Function:** 70131 - General Personnel Services  
**Location:** 0304304 - Osu Klotey

<b>0060102001 - Management services Office</b>	<b>6,983,836</b>
<b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>	<b>6,983,836</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	6,983,836
00602 - Public Service Human Resource Management	6,983,836
00602002 - Performance Management System	6,983,836
No Aligned Project	6,983,836
006006 - 7.1 Additional 650 edu & hlth inst use GIFMIS to process transa	6,983,836
<b>22107 - Training, Seminar and Conference Cost</b>	<b>6,983,836</b>
2210709 - Seminars/Conferences/Workshops - Dome	6,983,836



## 2024 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission (PSC)  
**Department:** 00601 - Office of the Executive Secretary  
**Organisation:** 0060103001 - Admin Office  
**Government Function:** 70131 - General Personnel Services  
**Location:** 0304304 - Osu Klotey

<b>0060103001 - Admin Office</b>	<b>5,895,909</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,870,499</b>
<b>640101 - Improve human capital development and management</b>	<b>5,870,499</b>
<b>00601 - Management and Administration</b>	<b>5,870,499</b>
<b>00601001 - General Administration and Finance</b>	5,870,499
<i>No Aligned Project</i>	5,870,499
<i>006003 - Public Services Human Resource Management Policy</i>	5,870,499
<b>22101 - Materials and Office Consumables</b>	345,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	90,000
2210103 - Refreshment Items	35,000
2210111 - Other Office Materials and Consumables	120,000
<b>22102 - Utilities</b>	524,000
2210201 - Electricity charges	420,000
2210202 - Water	30,000
2210203 - Telecommunications	40,000
2210204 - Postal Charges	25,000
2210205 - Sanitation Charges	9,000
<b>22103 - General Cleaning</b>	60,000
2210301 - Cleaning Materials	60,000
<b>22105 - Travel and Transport</b>	490,000
2210502 - Maintenance and Repairs - Official Vehicles	140,000
2210503 - Fuel and Lubricants - Official Vehicles	350,000
<b>22106 - Repairs and Maintenance</b>	180,000



## 2024 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission (PSC)  
**Department:** 00601 - Office of the Executive Secretary  
**Organisation:** 0060103001 - Admin Office  
**Government Function:** 70131 - General Personnel Services  
**Location:** 0304304 - Osu Klotey

2210619 - Repair of Elevator(Lift)	60,000
2210623 - Maintenance of Office Equipment	120,000
<b>22107 - Training, Seminar and Conference Cost</b>	96,000
2210709 - Seminars/Conferences/Workshops - Dome	96,000
<b>22109 - Special Services</b>	40,000
2210908 - Property Valuation Expenses	40,000
<b>22111 - Other Charges and Fees</b>	45,000
2211101 - Bank Charges	5,000
2211110 - Medical Claims- Services	40,000
<b>22113 - Insurance Premium</b>	60,000
2211304 - Insurance of Vehicles	60,000
<b>31112 - Non-Residential Buildings</b>	1,240,000
3111204 - Office Buildings	1,240,000
<b>31121 - Transport equipment</b>	1,510,000
3112101 - Motor Vehicle	1,510,000
<b>31122 - Other machinery and equipment</b>	1,280,499
3112211 - Office Equipment	940,499
3112212 - Air Condition	340,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>25,410</b>
<b>640101 - Improve human capital development and management</b>	<b>25,410</b>
<b>00601 - Management and Administration</b>	<b>25,410</b>
<b>00601001 - General Administration and Finance</b>	25,410
<i>No Aligned Project</i>	25,410
<i>006003 - Public Services Human Resource Management Policy</i>	25,410



## 2024 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission (PSC)  
**Department:** 00601 - Office of the Executive Secretary  
**Organisation:** 0060103001 - Admin Office  
**Government Function:** 70131 - General Personnel Services  
**Location:** 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	25,410
2210710 - Staff Development	25,410



## 2024 BUDGET VOLUME

**Ministry:** 006 - Public Services Commission (PSC)  
**Department:** 00601 - Office of the Executive Secretary  
**Organisation:** 0060106001 - Executive Secretary Office  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0060106001 - Executive Secretary Office</b>	<b>9,739,692</b>
<b>11001 - Central GoG &amp; CF</b>	<b>9,739,692</b>
Unspecified Policy	9,739,692
00601 - Management and Administration	9,739,692
00601001 - General Administration and Finance	9,739,692
No Aligned Project	9,739,692
Unspecified Operations	9,739,692
2111001 - Established Post	5,808,601
<b>21111 - Non Established Post</b>	<b>762,720</b>
2111104 - Recruitment	762,720
<b>21112 - Other Allowances</b>	<b>3,168,370</b>
2111213 - Watchman Allowance	51,341
2111226 - Duty Allowance	903,104
2111227 - Clothing Allowance	38,018
2111233 - Entertainment Allowance	38,018
2111234 - Fuel Allowance	346,070
2111236 - Housing Subsidy/Allowanc	466,688
2111245 - Domestic Servants Allowa	77,146
2111247 - Utility Allowance	43,848
2111257 - Compensatory Allowance	1,204,137