

Table of Contents

4.0 Audit Budget Detail

4.0. Audit Budget Detail

2024, Base Version, 0030101001 - Human Resource.....	1
2024, Base Version, 0030101004 - Internal Audit.....	3
2024, Base Version, 0030101007 - Budget and fiscal analysis office.....	4
2024, Base Version, 0030102001 - Clerks Secretariat.....	5
2024, Base Version, 0030103004 - ICT.....	6
2024, Base Version, 0030104001 - Finance.....	8
2024, Base Version, 0030104002 - Public Accounts.....	9
2024, Base Version, 0030104003 - Local Government.....	11
2024, Base Version, 0030104004 - Environment, Science & Technology.....	12
2024, Base Version, 0030104005 - Poverty Reduction.....	13
2024, Base Version, 0030104006 - Special Budget.....	14
2024, Base Version, 0030104007 - Employment, Social Welfare & State Enterprise.....	15
2024, Base Version, 0030104008 - Gender & Children.....	16
2024, Base Version, 0030104009 - Judiciary.....	17
2024, Base Version, 0030104010 - Government Assurances.....	18
2024, Base Version, 0030104011 - Standing Orders.....	19
2024, Base Version, 0030104012 - Subsidiary Legislation.....	20
2024, Base Version, 0030104013 - Privileges.....	21
2024, Base Version, 0030104014 - House Committee.....	22
2024, Base Version, 0030104015 - Business Committee.....	23
2024, Base Version, 0030104016 - Appointments.....	24
2024, Base Version, 0030104017 - Members Holding Office of Profit.....	25
2024, Base Version, 0030104018 - Communication.....	26
2024, Base Version, 0030104019 - Education.....	27
2024, Base Version, 0030104020 - Defence & Interior.....	28
2024, Base Version, 0030104021 - Foreign Affairs.....	29
2024, Base Version, 0030104022 - Food, Agric & Cocoa Affairs.....	30
2024, Base Version, 0030104023 - Lands & Forestry.....	31
2024, Base Version, 0030104024 - Roads & Transport.....	32
2024, Base Version, 0030104026 - Works & Housing.....	33
2024, Base Version, 0030104027 - Youth & Sports.....	34
2024, Base Version, 0030104028 - Constitutional, legal & Parl. Affairs.....	35
2024, Base Version, 0030104029 - Health Committee.....	36
2024, Base Version, 0030104030 - Mines & Energy.....	37
2024, Base Version, 0030105003 - Parliamentary Relations.....	38
2024, Base Version, 0030105004 - Legislative and Legal.....	39
2024, Base Version, 0030105005 - Speakers Secretariat.....	40
2024, Base Version, 0030105006 - Majority Caucus.....	41
2024, Base Version, 0030105007 - Minority Caucus.....	43
2024, Base Version, 0030105009 - Population Caucus.....	45
2024, Base Version, 0030105010 - Women Caucus.....	46
2024, Base Version, 0030106002 - Overheads.....	47



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana
Department: 00301 - Gen. Admin
Organisation: 0030101001 - Human Resource
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

0030101001 - Human Resource	70,526,067
11001 - Central GoG & CF	70,526,067
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	35,000,000
00301 - Management and Administration	35,000,000
00301003 - Human Resource	35,000,000
No Aligned Project	35,000,000
085204 - Recruitment, Placement and Promotions	11,679,912
22101 - Materials and Office Consumables	7,000,000
2210102 - Office Facilities, Supplies and Accessories	5,000,000
2210113 - Feeding Cost	2,000,000
22106 - Repairs and Maintenance	3,000,000
2210602 - Repairs of Residential Buildings	1,000,000
2210603 - Repairs of Office Buildings	2,000,000
22109 - Special Services	1,679,912
2210902 - Official Celebrations	1,679,912
085206 - Manpower Skills Development	23,320,088
22101 - Materials and Office Consumables	4,000,000
2210103 - Refreshment Items	2,000,000
2210112 - Uniform and Protective Clothing	2,000,000
22103 - General Cleaning	346,122
2210302 - Contract Cleaning Service Charges	346,122
22107 - Training, Seminar and Conference Cost	10,973,966
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	7,473,966
2210707 - Recruitment Expenses	500,000
2210710 - Staff Development	3,000,000
22108 - Consultancy Expenses	1,000,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101001 - Human Resource

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2210806 - Local Consultants Commission (Individuals)	1,000,000
27311 - Employer Social Benefits in Cash	7,000,000
2731102 - Staff Welfare Expenses	2,000,000
2731103 - Refund of Medical Expenses	5,000,000
Unspecified Policy	35,526,067
00301 - Management and Administration	35,526,067
00301001 - General Administration	35,526,067
<i>No Aligned Project</i>	35,526,067
<i>Unspecified Operations</i>	35,526,067
21111 - Non Established Post	35,526,067
2111104 - Recruitment	35,526,067



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030101004 - Internal Audit

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030101004 - Internal Audit	1,772,753
11001 - Central GoG & CF	1,772,753
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	1,772,753
00301 - Management and Administration	1,772,753
00301005 - Internal Audit	1,772,753
<i>No Aligned Project</i>	1,772,753
085501 - Internal Audit Operations	1,772,753
22105 - Travel and Transport	700,000
2210511 - Local Travel Cost	700,000
22107 - Training, Seminar and Conference Cost	1,072,753
2210709 - Seminars/Conferences/Workshops - Dome	500,000
2210710 - Staff Development	572,753



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana
Department: 00301 - Gen. Admin
Organisation: 0030101007 - Budget and fiscal analysis office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

0030101007 - Budget and fiscal analysis office	33,907,247
11001 - Central GoG & CF	33,907,247
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	17,335,390
00301 - Management and Administration	17,335,390
00301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	17,335,390
No Aligned Project	17,335,390
085603 - Policies and Programme Review Activities	17,335,390
22105 - Travel and Transport	14,512,703
2210502 - Maintenance and Repairs - Official Vehicles	2,822,688
2210503 - Fuel and Lubricants - Official Vehicles	8,867,327
2210505 - Running Cost - Official Vehicles	2,822,688
22106 - Repairs and Maintenance	2,822,688
2210606 - Maintenance of General Equipment	2,822,688
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	16,571,857
00301 - Management and Administration	16,571,857
00301004 - Policy; Planning; Budgeting; Monitoring and Evaluation	16,571,857
No Aligned Project	16,571,857
085302 - Budget Performance Reporting	16,571,857
22102 - Utilities	967,988
2210202 - Water	500,000
2210203 - Telecommunications	467,988
22105 - Travel and Transport	3,000,000
2210501 - Overseas Medical Treatments	3,000,000
22107 - Training, Seminar and Conference Cost	12,603,869
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	6,727,048
2210709 - Seminars/Conferences/Workshops - Domestic	5,876,821



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030102001 - Clerks Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030102001 - Clerks Secretariat	71,983,836
11001 - Central GoG & CF	65,000,000
150601 - 16.b Prom & enforc non-discriminatory laws & plicies for sust. Dev.	65,000,000
00301 - Management and Administration	65,000,000
00301001 - General Administration	65,000,000
No Aligned Project	65,000,000
085101 - Internal management of the organisation	65,000,000
22101 - Materials and Office Consumables	21,695,368
2210101 - Printed Material and Stationery	3,573,793
2210102 - Office Facilities, Supplies and Accessories	6,535,315
2210103 - Refreshment Items	11,586,260
22107 - Training, Seminar and Conference Cost	43,304,632
2210701 - Training Materials	19,790,491
2210709 - Seminars/Conferences/Workshops - Dome	23,514,141
13035 - Consolidated-IDA- Program-for-Results Financing (PforR)	6,983,836
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	6,983,836
00301 - Management and Administration	6,983,836
00301001 - General Administration	6,983,836
No Aligned Project	6,983,836
003004 - 8.3 60% of PAC recommendation impl within 6 months of the ff	6,983,836
22107 - Training, Seminar and Conference Cost	6,983,836
2210709 - Seminars/Conferences/Workshops - Dome	6,983,836



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103004 - ICT

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030103004 - ICT	8,720,000
11001 - Central GoG & CF	8,720,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust	4,000,000
00303 - Information Support Services	4,000,000
00303001 - Library and Research Services	4,000,000
No Aligned Project	4,000,000
086401 - Library Services	4,000,000
22101 - Materials and Office Consumables	1,000,000
2210101 - Printed Material and Stationery	1,000,000
22107 - Training, Seminar and Conference Cost	3,000,000
2210706 - Library and Subscription	2,000,000
2210711 - Public Education and Sensitization	1,000,000
420104 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	4,720,000
00303 - Information Support Services	4,720,000
00303001 - Library and Research Services	4,720,000
No Aligned Project	4,720,000
086201 - Protocol Services	4,720,000
22105 - Travel and Transport	500,000
2210511 - Local Travel Cost	500,000
22106 - Repairs and Maintenance	3,000,000
2210606 - Maintenance of General Equipment	1,000,000
2210619 - Repair of Elevator(Lift)	1,000,000
2210623 - Maintenance of Office Equipment	1,000,000
22107 - Training, Seminar and Conference Cost	1,220,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030103004 - ICT

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2210708 - Refreshments	720,000
2210710 - Staff Development	500,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104001 - Finance

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104001 - Finance	35,907,305
11001 - Central GoG & CF	35,907,305
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for	35,907,305
00301 - Management and Administration	35,907,305
00301002 - Finance	35,907,305
<i>No Aligned Project</i>	35,907,305
085901 - Treasury and Accounting Activities	35,907,305
22102 - Utilities	6,799,214
2210201 - Electricity charges	6,799,214
22105 - Travel and Transport	29,108,091
2210511 - Local Travel Cost	11,641,007
2210513 - Local Hotel Accommodation	5,907,305
2210515 - Foreign Travel Cost and Expen	11,559,779



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104002 - Public Accounts

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104002 - Public Accounts	40,000,000
11001 - Central GoG & CF	40,000,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	40,000,000
00302 - Parliamentary Business	40,000,000
00302002 - Financial Oversight	40,000,000
No Aligned Project	40,000,000
003002 - Oversight Services	40,000,000
22101 - Materials and Office Consumables	9,000,000
2210101 - Printed Material and Stationery	1,000,000
2210102 - Office Facilities, Supplies and Accessories	1,000,000
2210103 - Refreshment Items	1,000,000
2210106 - Oils and Lubricants	1,000,000
2210107 - Electrical Accessories	1,000,000
2210111 - Other Office Materials and Consumables	3,000,000
2210113 - Feeding Cost	1,000,000
22102 - Utilities	500,000
2210205 - Sanitation Charges	500,000
22104 - Rentals/Lease	3,500,000
2210404 - Hotel Accommodations	3,000,000
2210406 - Rental of Vehicles	500,000
22105 - Travel and Transport	20,000,000
2210501 - Overseas Medical Treatments	3,000,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
2210504 - Car Rental/Leasing	1,000,000
2210505 - Running Cost - Official Vehicles	2,000,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104002 - Public Accounts

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2210509 - Other Travel and Transportation	1,000,000
2210510 - Other Night Allowances	1,000,000
2210511 - Local Travel Cost	1,000,000
2210513 - Local Hotel Accommodation	2,000,000
2210514 - Foreign Travel- Per Diem	3,000,000
2210515 - Foreign Travel Cost and Expenses	2,000,000
22107 - Training, Seminar and Conference Cost	5,500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	3,000,000
2210704 - Hire of Venue	500,000
2210708 - Refreshments	1,000,000
2210710 - Staff Development	1,000,000
22108 - Consultancy Expenses	500,000
2210806 - Local Consultants Commission (Individuals)	500,000
22113 - Insurance Premium	1,000,000
2211304 - Insurance of Vehicles	1,000,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104003 - Local Government

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104003 - Local Government	3,500,000
11001 - Central GoG & CF	3,500,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,500,000
00302 - Parliamentary Business	3,500,000
00302003 - Representation and Constituency Services	3,500,000
<i>No Aligned Project</i>	3,500,000
<i>003003 - Representational and Constituency Services</i>	3,500,000
22101 - Materials and Office Consumables	1,500,000
2210101 - Printed Material and Stationery	500,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210103 - Refreshment Items	500,000
22107 - Training, Seminar and Conference Cost	2,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104004 - Environment, Science & Technology

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104004 - Environment, Science & Technology	3,100,000
11001 - Central GoG & CF	3,100,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,100,000
00302 - Parliamentary Business	3,100,000
00302003 - Representation and Constituency Services	3,100,000
<i>No Aligned Project</i>	3,100,000
<i>003003 - Representational and Constituency Services</i>	3,100,000
22101 - Materials and Office Consumables	1,100,000
2210106 - Oils and Lubricants	500,000
2210107 - Electrical Accessories	600,000
22107 - Training, Seminar and Conference Cost	2,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104005 - Poverty Reduction

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104005 - Poverty Reduction	3,600,000
11001 - Central GoG & CF	3,600,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,600,000
00302 - Parliamentary Business	3,600,000
00302003 - Representation and Constituency Services	3,600,000
<i>No Aligned Project</i>	3,600,000
<i>003003 - Representational and Constituency Services</i>	3,600,000
22101 - Materials and Office Consumables	1,600,000
2210111 - Other Office Materials and Consumables	500,000
2210112 - Uniform and Protective Clothing	600,000
2210113 - Feeding Cost	500,000
22107 - Training, Seminar and Conference Cost	2,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104006 - Special Budget

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104006 - Special Budget	2,005,000
11001 - Central GoG & CF	2,005,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	2,005,000
00302 - Parliamentary Business	2,005,000
00302003 - Representation and Constituency Services	2,005,000
<i>No Aligned Project</i>	2,005,000
<i>003003 - Representational and Constituency Services</i>	2,005,000
22105 - Travel and Transport	505,000
2210511 - Local Travel Cost	505,000
22107 - Training, Seminar and Conference Cost	1,500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104007 - Employment, Social Welfare & State Enterprise

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104007 - Employment, Social Welfare & State Enterprise	3,200,000
11001 - Central GoG & CF	3,200,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,200,000
00302 - Parliamentary Business	3,200,000
00302003 - Representation and Constituency Services	3,200,000
<i>No Aligned Project</i>	3,200,000
<i>003003 - Representational and Constituency Services</i>	3,200,000
22102 - Utilities	1,200,000
2210201 - Electricity charges	500,000
2210202 - Water	200,000
2210203 - Telecommunications	500,000
22107 - Training, Seminar and Conference Cost	2,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104008 - Gender & Children

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104008 - Gender & Children	3,100,000
11001 - Central GoG & CF	3,100,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,100,000
00302 - Parliamentary Business	3,100,000
00302003 - Representation and Constituency Services	3,100,000
<i>No Aligned Project</i>	3,100,000
<i>003003 - Representational and Constituency Services</i>	3,100,000
22101 - Materials and Office Consumables	200,000
2210103 - Refreshment Items	200,000
22102 - Utilities	400,000
2210205 - Sanitation Charges	100,000
2210207 - Fire Fighting Accessories	300,000
22103 - General Cleaning	500,000
2210302 - Contract Cleaning Service Charges	500,000
22107 - Training, Seminar and Conference Cost	2,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104009 - Judiciary

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104009 - Judiciary	3,500,000
11001 - Central GoG & CF	3,500,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,500,000
00302 - Parliamentary Business	3,500,000
00302003 - Representation and Constituency Services	3,500,000
<i>No Aligned Project</i>	3,500,000
<i>003003 - Representational and Constituency Services</i>	3,500,000
22105 - Travel and Transport	1,500,000
2210513 - Local Hotel Accommodation	500,000
2210514 - Foreign Travel- Per Diem	500,000
2210515 - Foreign Travel Cost and Expenses	500,000
22107 - Training, Seminar and Conference Cost	2,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104010 - Government Assurances

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104010 - Government Assurances	3,300,000
11001 - Central GoG & CF	3,300,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,300,000
00302 - Parliamentary Business	3,300,000
00302003 - Representation and Constituency Services	3,300,000
<i>No Aligned Project</i>	3,300,000
<i>003003 - Representational and Constituency Services</i>	3,300,000
22106 - Repairs and Maintenance	1,500,000
2210603 - Repairs of Office Buildings	500,000
2210606 - Maintenance of General Equipment	500,000
2210623 - Maintenance of Office Equipment	500,000
22107 - Training, Seminar and Conference Cost	1,800,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
2210705 - Hotel Accommodation	800,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104011 - Standing Orders

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104011 - Standing Orders	2,800,000
11001 - Central GoG & CF	2,800,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	2,800,000
00302 - Parliamentary Business	2,800,000
00302003 - Representation and Constituency Services	2,800,000
<i>No Aligned Project</i>	2,800,000
<i>003003 - Representational and Constituency Services</i>	2,800,000
22107 - Training, Seminar and Conference Cost	2,800,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	800,000
2210707 - Recruitment Expenses	200,000
2210708 - Refreshments	800,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
2210710 - Staff Development	500,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104012 - Subsidiary Legislation

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104012 - Subsidiary Legislation	3,500,000
11001 - Central GoG & CF	3,500,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,500,000
00302 - Parliamentary Business	3,500,000
00302003 - Representation and Constituency Services	3,500,000
<i>No Aligned Project</i>	3,500,000
<i>003003 - Representational and Constituency Services</i>	3,500,000
22105 - Travel and Transport	2,000,000
2210501 - Overseas Medical Treatments	500,000
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	500,000
22107 - Training, Seminar and Conference Cost	1,500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	800,000
2210708 - Refreshments	700,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104013 - Privileges

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104013 - Privileges	3,100,000
11001 - Central GoG & CF	3,100,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,100,000
00302 - Parliamentary Business	3,100,000
00302003 - Representation and Constituency Services	3,100,000
No Aligned Project	3,100,000
003003 - Representational and Constituency Services	3,100,000
22101 - Materials and Office Consumables	600,000
2210101 - Printed Material and Stationery	300,000
2210103 - Refreshment Items	300,000
22105 - Travel and Transport	1,500,000
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210511 - Local Travel Cost	500,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104014 - House Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104014 - House Committee	3,200,000
11001 - Central GoG & CF	3,200,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,200,000
00302 - Parliamentary Business	3,200,000
00302003 - Representation and Constituency Services	3,200,000
No Aligned Project	3,200,000
003003 - Representational and Constituency Services	3,200,000
22101 - Materials and Office Consumables	1,000,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210111 - Other Office Materials and Consumables	500,000
22102 - Utilities	500,000
2210201 - Electricity charges	200,000
2210202 - Water	200,000
2210203 - Telecommunications	100,000
22105 - Travel and Transport	700,000
2210502 - Maintenance and Repairs - Official Vehicles	700,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104015 - Business Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104015 - Business Committee	3,900,000
11001 - Central GoG & CF	3,900,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,900,000
00302 - Parliamentary Business	3,900,000
00302003 - Representation and Constituency Services	3,900,000
<i>No Aligned Project</i>	3,900,000
<i>003003 - Representational and Constituency Services</i>	3,900,000
22105 - Travel and Transport	2,900,000
2210509 - Other Travel and Transportation	900,000
2210511 - Local Travel Cost	500,000
2210513 - Local Hotel Accommodation	500,000
2210514 - Foreign Travel- Per Diem	500,000
2210515 - Foreign Travel Cost and Expenses	500,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104016 - Appointments

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104016 - Appointments	3,600,000
11001 - Central GoG & CF	3,600,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,600,000
00302 - Parliamentary Business	3,600,000
00302003 - Representation and Constituency Services	3,600,000
<i>No Aligned Project</i>	3,600,000
<i>003003 - Representational and Constituency Services</i>	3,600,000
22103 - General Cleaning	500,000
2210302 - Contract Cleaning Service Charges	500,000
22105 - Travel and Transport	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
22106 - Repairs and Maintenance	500,000
2210623 - Maintenance of Office Equipment	500,000
22107 - Training, Seminar and Conference Cost	1,500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
2210708 - Refreshments	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
27311 - Employer Social Benefits in Cash	600,000
2731103 - Refund of Medical Expenses	600,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104017 - Members Holding Office of Profit

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104017 - Members Holding Office of Profit	3,400,000
11001 - Central GoG & CF	3,400,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,400,000
00302 - Parliamentary Business	3,400,000
00302003 - Representation and Constituency Services	3,400,000
<i>No Aligned Project</i>	3,400,000
<i>003003 - Representational and Constituency Services</i>	3,400,000
22106 - Repairs and Maintenance	500,000
2210606 - Maintenance of General Equipment	500,000
22107 - Training, Seminar and Conference Cost	2,500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	500,000
2210708 - Refreshments	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
2210710 - Staff Development	500,000
2210711 - Public Education and Sensitization	500,000
22109 - Special Services	400,000
2210902 - Official Celebrations	400,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104018 - Communication

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104018 - Communication	3,600,000
11001 - Central GoG & CF	3,600,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,600,000
00302 - Parliamentary Business	3,600,000
00302003 - Representation and Constituency Services	3,600,000
<i>No Aligned Project</i>	3,600,000
<i>003003 - Representational and Constituency Services</i>	3,600,000
22105 - Travel and Transport	600,000
2210515 - Foreign Travel Cost and Expenses	600,000
22107 - Training, Seminar and Conference Cost	2,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000
22109 - Special Services	1,000,000
2210909 - Operational Enhancement Expenses	1,000,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104019 - Education

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104019 - Education	3,950,000
11001 - Central GoG & CF	3,950,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,950,000
00302 - Parliamentary Business	3,950,000
00302003 - Representation and Constituency Services	3,950,000
<i>No Aligned Project</i>	3,950,000
<i>003003 - Representational and Constituency Services</i>	3,950,000
22101 - Materials and Office Consumables	1,950,000
2210101 - Printed Material and Stationery	500,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210103 - Refreshment Items	500,000
2210111 - Other Office Materials and Consumables	450,000
22105 - Travel and Transport	1,000,000
2210515 - Foreign Travel Cost and Expenses	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104020 - Defence & Interior

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104020 - Defence & Interior	3,000,000
11001 - Central GoG & CF	3,000,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,000,000
00302 - Parliamentary Business	3,000,000
00302003 - Representation and Constituency Services	3,000,000
<i>No Aligned Project</i>	3,000,000
<i>003003 - Representational and Constituency Services</i>	3,000,000
22105 - Travel and Transport	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210509 - Other Travel and Transportation	500,000
2210515 - Foreign Travel Cost and Expenses	500,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104021 - Foreign Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104021 - Foreign Affairs	3,900,000
11001 - Central GoG & CF	3,900,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,900,000
00302 - Parliamentary Business	3,900,000
00302003 - Representation and Constituency Services	3,900,000
<i>No Aligned Project</i>	3,900,000
<i>003003 - Representational and Constituency Services</i>	3,900,000
22105 - Travel and Transport	500,000
2210515 - Foreign Travel Cost and Expenses	500,000
22106 - Repairs and Maintenance	1,400,000
2210602 - Repairs of Residential Buildings	500,000
2210603 - Repairs of Office Buildings	900,000
22107 - Training, Seminar and Conference Cost	1,500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	500,000
2210705 - Hotel Accommodation	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
22109 - Special Services	500,000
2210909 - Operational Enhancement Expenses	500,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104022 - Food, Agric & Cocoa Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104022 - Food, Agric & Cocoa Affairs	3,970,000
11001 - Central GoG & CF	3,970,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,970,000
00302 - Parliamentary Business	3,970,000
00302003 - Representation and Constituency Services	3,970,000
<i>No Aligned Project</i>	3,970,000
<i>003003 - Representational and Constituency Services</i>	3,970,000
22105 - Travel and Transport	2,000,000
2210514 - Foreign Travel- Per Diem	1,500,000
2210515 - Foreign Travel Cost and Expenses	500,000
22106 - Repairs and Maintenance	970,000
2210604 - Maintenance of Furniture and Fixtures	970,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104023 - Lands & Forestry

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104023 - Lands & Forestry	2,900,000
11001 - Central GoG & CF	2,900,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	2,900,000
00302 - Parliamentary Business	2,900,000
00302003 - Representation and Constituency Services	2,900,000
<i>No Aligned Project</i>	2,900,000
<i>003003 - Representational and Constituency Services</i>	2,900,000
22105 - Travel and Transport	1,900,000
2210514 - Foreign Travel- Per Diem	900,000
2210515 - Foreign Travel Cost and Expenses	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104024 - Roads & Transport

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104024 - Roads & Transport	4,900,000
11001 - Central GoG & CF	4,900,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	4,900,000
00302 - Parliamentary Business	4,900,000
00302003 - Representation and Constituency Services	4,900,000
No Aligned Project	4,900,000
003003 - Representational and Constituency Services	4,900,000
22102 - Utilities	100,000
2210201 - Electricity charges	100,000
22105 - Travel and Transport	2,800,000
2210502 - Maintenance and Repairs - Official Vehicles	400,000
2210505 - Running Cost - Official Vehicles	500,000
2210511 - Local Travel Cost	900,000
2210515 - Foreign Travel Cost and Expenses	1,000,000
22107 - Training, Seminar and Conference Cost	2,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104026 - Works & Housing

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104026 - Works & Housing	3,900,000
11001 - Central GoG & CF	3,900,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,900,000
00302 - Parliamentary Business	3,900,000
00302003 - Representation and Constituency Services	3,900,000
<i>No Aligned Project</i>	3,900,000
<i>003003 - Representational and Constituency Services</i>	3,900,000
22105 - Travel and Transport	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210515 - Foreign Travel Cost and Expenses	500,000
22107 - Training, Seminar and Conference Cost	2,400,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
2210705 - Hotel Accommodation	400,000
2210708 - Refreshments	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
2210710 - Staff Development	500,000
22109 - Special Services	500,000
2210909 - Operational Enhancement Expenses	500,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104027 - Youth & Sports

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104027 - Youth & Sports	3,325,000
11001 - Central GoG & CF	3,325,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,325,000
00302 - Parliamentary Business	3,325,000
00302003 - Representation and Constituency Services	3,325,000
<i>No Aligned Project</i>	3,325,000
<i>003003 - Representational and Constituency Services</i>	3,325,000
22101 - Materials and Office Consumables	1,500,000
2210101 - Printed Material and Stationery	500,000
2210102 - Office Facilities, Supplies and Accessories	500,000
2210103 - Refreshment Items	500,000
22105 - Travel and Transport	825,000
2210502 - Maintenance and Repairs - Official Vehicles	325,000
2210515 - Foreign Travel Cost and Expenses	500,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104028 - Constitutional, legal & Parl. Affairs

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104028 - Constitutional, legal & Parl. Affairs	5,300,000
11001 - Central GoG & CF	5,300,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	5,300,000
00302 - Parliamentary Business	5,300,000
00302003 - Representation and Constituency Services	5,300,000
<i>No Aligned Project</i>	5,300,000
<i>003003 - Representational and Constituency Services</i>	5,300,000
22101 - Materials and Office Consumables	300,000
2210102 - Office Facilities, Supplies and Accessories	300,000
22105 - Travel and Transport	2,500,000
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210514 - Foreign Travel- Per Diem	500,000
2210515 - Foreign Travel Cost and Expenses	1,000,000
22106 - Repairs and Maintenance	400,000
2210603 - Repairs of Office Buildings	400,000
22107 - Training, Seminar and Conference Cost	1,300,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
2210710 - Staff Development	300,000
22109 - Special Services	800,000
2210909 - Operational Enhancement Expenses	800,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104029 - Health Committee

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104029 - Health Committee	3,900,000
11001 - Central GoG & CF	3,900,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	3,900,000
00302 - Parliamentary Business	3,900,000
00302003 - Representation and Constituency Services	3,900,000
<i>No Aligned Project</i>	3,900,000
<i>003003 - Representational and Constituency Services</i>	3,900,000
22105 - Travel and Transport	1,300,000
2210502 - Maintenance and Repairs - Official Vehicles	300,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210509 - Other Travel and Transportation	500,000
22106 - Repairs and Maintenance	500,000
2210602 - Repairs of Residential Buildings	200,000
2210603 - Repairs of Office Buildings	300,000
22107 - Training, Seminar and Conference Cost	1,200,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
2210708 - Refreshments	200,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000
22109 - Special Services	900,000
2210909 - Operational Enhancement Expenses	900,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030104030 - Mines & Energy

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030104030 - Mines & Energy	2,642,694
11001 - Central GoG & CF	2,642,694
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	2,642,694
00302 - Parliamentary Business	2,642,694
00302003 - Representation and Constituency Services	2,642,694
<i>No Aligned Project</i>	2,642,694
<i>003003 - Representational and Constituency Services</i>	2,642,694
22101 - Materials and Office Consumables	250,000
2210102 - Office Facilities, Supplies and Accessories	250,000
22105 - Travel and Transport	1,392,694
2210503 - Fuel and Lubricants - Official Vehicles	392,694
2210514 - Foreign Travel- Per Diem	500,000
2210515 - Foreign Travel Cost and Expenses	500,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	500,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105003 - Parliamentary Relations

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105003 - Parliamentary Relations	20,600,000
11001 - Central GoG & CF	20,600,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	20,600,000
00302 - Parliamentary Business	20,600,000
00302005 - Inter-parliamentary Associations	20,600,000
<i>No Aligned Project</i>	20,600,000
<i>003001 - Legislative Services</i>	20,600,000
22105 - Travel and Transport	7,000,000
2210511 - Local Travel Cost	1,000,000
2210514 - Foreign Travel- Per Diem	3,000,000
2210515 - Foreign Travel Cost and Expenses	3,000,000
22107 - Training, Seminar and Conference Cost	13,600,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	10,600,000
2210706 - Library and Subscription	3,000,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105004 - Legislative and Legal

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105004 - Legislative and Legal	21,000,000
11001 - Central GoG & CF	21,000,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	21,000,000
00302 - Parliamentary Business	21,000,000
00302001 - Legislative Services	21,000,000
No Aligned Project	21,000,000
003001 - Legislative Services	21,000,000
22101 - Materials and Office Consumables	6,000,000
2210101 - Printed Material and Stationery	2,000,000
2210102 - Office Facilities, Supplies and Accessories	2,000,000
2210103 - Refreshment Items	2,000,000
22105 - Travel and Transport	5,000,000
2210511 - Local Travel Cost	5,000,000
22107 - Training, Seminar and Conference Cost	10,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	5,000,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105005 - Speakers Secretariat

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105005 - Speakers Secretariat	20,000,000
11001 - Central GoG & CF	20,000,000
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	20,000,000
00302 - Parliamentary Business	20,000,000
00302004 - Parliamentary Caucuses	20,000,000
No Aligned Project	20,000,000
003003 - Representational and Constituency Services	20,000,000
22101 - Materials and Office Consumables	3,000,000
2210101 - Printed Material and Stationery	1,000,000
2210102 - Office Facilities, Supplies and Accessories	1,000,000
2210103 - Refreshment Items	1,000,000
22105 - Travel and Transport	13,000,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210505 - Running Cost - Official Vehicles	1,000,000
2210511 - Local Travel Cost	2,000,000
2210513 - Local Hotel Accommodation	2,000,000
2210514 - Foreign Travel- Per Diem	4,000,000
2210515 - Foreign Travel Cost and Expenses	3,000,000
22107 - Training, Seminar and Conference Cost	4,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	2,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105006 - Majority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105006 - Majority Caucus	25,000,000
11001 - Central GoG & CF	25,000,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	25,000,000
00302 - Parliamentary Business	25,000,000
00302004 - Parliamentary Caucuses	25,000,000
<i>No Aligned Project</i>	25,000,000
<i>003002 - Oversight Services</i>	25,000,000
22101 - Materials and Office Consumables	3,000,000
2210101 - Printed Material and Stationery	1,000,000
2210102 - Office Facilities, Supplies and Accessories	1,000,000
2210103 - Refreshment Items	1,000,000
22105 - Travel and Transport	11,000,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
2210505 - Running Cost - Official Vehicles	1,000,000
2210511 - Local Travel Cost	2,000,000
2210514 - Foreign Travel- Per Diem	3,000,000
2210515 - Foreign Travel Cost and Expenses	2,000,000
22106 - Repairs and Maintenance	1,000,000
2210603 - Repairs of Office Buildings	1,000,000
22107 - Training, Seminar and Conference Cost	5,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	3,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000,000
22108 - Consultancy Expenses	500,000
2210806 - Local Consultants Commission (Individuals)	500,000
22109 - Special Services	500,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105006 - Majority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

2210902 - Official Celebrations	500,000
27311 - Employer Social Benefits in Cash	4,000,000
2731102 - Staff Welfare Expenses	2,000,000
2731103 - Refund of Medical Expenses	2,000,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105007 - Minority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

0030105007 - Minority Caucus	25,000,000
11001 - Central GoG & CF	25,000,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	25,000,000
00302 - Parliamentary Business	25,000,000
00302004 - Parliamentary Caucuses	25,000,000
No Aligned Project	25,000,000
003002 - Oversight Services	25,000,000
22101 - Materials and Office Consumables	6,000,000
2210101 - Printed Material and Stationery	1,000,000
2210102 - Office Facilities, Supplies and Accessories	1,000,000
2210103 - Refreshment Items	1,000,000
2210106 - Oils and Lubricants	1,000,000
2210111 - Other Office Materials and Consumables	1,000,000
2210113 - Feeding Cost	1,000,000
22102 - Utilities	3,000,000
2210201 - Electricity charges	1,000,000
2210202 - Water	1,000,000
2210203 - Telecommunications	1,000,000
22105 - Travel and Transport	9,000,000
2210502 - Maintenance and Repairs - Official Vehicles	1,000,000
2210503 - Fuel and Lubricants - Official Vehicles	1,000,000
2210505 - Running Cost - Official Vehicles	1,000,000
2210511 - Local Travel Cost	1,000,000
2210513 - Local Hotel Accommodation	2,000,000
2210514 - Foreign Travel- Per Diem	2,000,000
2210515 - Foreign Travel Cost and Expenses	1,000,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105007 - Minority Caucus

Government Function: 70111 - Executive and Legislative Organs

Location: 0304004 - Osu Klotey

22106 - Repairs and Maintenance	2,000,000
2210606 - Maintenance of General Equipment	1,000,000
2210623 - Maintenance of Office Equipment	1,000,000
22107 - Training, Seminar and Conference Cost	5,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	3,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105009 - Population Caucus

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

0030105009 - Population Caucus	5,000,000
11001 - Central GoG & CF	5,000,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	5,000,000
00302 - Parliamentary Business	5,000,000
00302004 - Parliamentary Caucuses	5,000,000
No Aligned Project	5,000,000
003002 - Oversight Services	5,000,000
22105 - Travel and Transport	1,000,000
2210511 - Local Travel Cost	1,000,000
22107 - Training, Seminar and Conference Cost	4,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	2,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana

Department: 00301 - Gen. Admin

Organisation: 0030105010 - Women Caucus

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - UnSpecified Location

0030105010 - Women Caucus	5,000,000
11001 - Central GoG & CF	5,000,000
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	5,000,000
00302 - Parliamentary Business	5,000,000
00302004 - Parliamentary Caucuses	5,000,000
No Aligned Project	5,000,000
003002 - Oversight Services	5,000,000
22107 - Training, Seminar and Conference Cost	5,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	2,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,000,000
2210711 - Public Education and Sensitization	1,000,000



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana
Department: 00301 - Gen. Admin
Organisation: 0030106002 - Overheads
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

0030106002 - Overheads	550,956,736
11001 - Central GoG & CF	550,956,736
400104 - 16.b Promote and enforce non-discriminatory laws & plcy for sust devt	134,000,000
00301 - Management and Administration	134,000,000
00301001 - General Administration	134,000,000
<i>No Aligned Project</i>	134,000,000
<i>086101 - Software Acquisition and Development</i>	4,020,000
31132 - Intangible Fixed Assets	4,020,000
3113211 - Computer Software	4,020,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	30,275,326
31112 - Non-Residential Buildings	30,275,326
3111204 - Office Buildings	30,275,326
<i>086302 - Acquisition of Immovable and Movable Assets</i>	99,704,674
31112 - Non-Residential Buildings	90,786,016
3111204 - Office Buildings	36,004,069
3111209 - Police Post	756,947
3111255 - WIP - Office Buildings	54,025,000
31121 - Transport equipment	3,809,282
3112101 - Motor Vehicle	3,809,282
31122 - Other machinery and equipment	5,109,376
3112211 - Office Equipment	5,109,376
Unspecified Policy	416,956,735
00301 - Management and Administration	416,956,735
00301001 - General Administration	416,956,735
<i>No Aligned Project</i>	416,956,735



2024 BUDGET VOLUME

Ministry: 003 - Parliament of Ghana
Department: 00301 - Gen. Admin
Organisation: 0030106002 - Overheads
Government Function: 70111 - Executive and Legislative Organs
Location: 0304004 - Osu Klotey

<i>Unspecified Operations</i>	416,956,735
2111001 - Established Post	139,429,779
21111 - Non Established Post	6,661,126
2111105 - Secondment	6,661,126
21112 - Other Allowances	147,577,927
2111203 - Car Maintenance Allowance	1,465,000
2111213 - Watchman Allowance	10,388,964
2111215 - Rations	22,479,600
2111223 - Basic PE Related Allowances	17,484,803
2111226 - Duty Allowance	20,416,282
2111232 - Professional Allowance	1,800,000
2111233 - Entertainment Allowance	626,271
2111234 - Fuel Allowance	27,451,710
2111236 - Housing Subsidy/Allowance	4,818,875
2111237 - Risk Allowance	7,083,034
2111242 - Travel Allowance	1,332,169
2111245 - Domestic Servants Allowance	2,454,514
2111247 - Utility Allowance	2,240,948
2111248 - Special Allowance/Honorarium	26,865,101
2111249 - Responsibility Allowance	670,655
21115 - Compensation Arrears	87,381,430
2111501 - Established Post Arrears	87,381,430
2121 - Actual Social Contributions (National Pension Contribution)	35,906,473
2121001 - 13 Percent SSF Contribution	25,406,473
2121003 - Pension	10,500,000