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## 4.0 Audit Budget Detail

### 4.0. Audit Budget Detail

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## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00101 - Office of the President  
**Organisation:** 0010101001 - Gen. Admin  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0010101001 - Gen. Admin</b>	<b>211,904,705</b>
<b>11001 - Central GoG &amp; CF</b>	<b>211,781,497</b>
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	59,859,972
00101 - Management and Administration	59,859,972
00101001 - General Administration	59,859,972
No Aligned Project	59,859,972
001006 - Executive Support Services	59,859,972
<b>22101 - Materials and Office Consumables</b>	12,359,972
2210101 - Printed Material and Stationery	859,972
2210102 - Office Facilities, Supplies and Accessories	4,000,000
2210103 - Refreshment Items	2,000,000
2210111 - Other Office Materials and Consumables	5,500,000
<b>22103 - General Cleaning</b>	4,500,000
2210302 - Contract Cleaning Service Charges	4,500,000
<b>22105 - Travel and Transport</b>	38,800,000
2210502 - Maintenance and Repairs - Official Vehicles	3,800,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	4,200,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	3,500,000
2210710 - Staff Development	700,000
<b>Unspecified Policy</b>	<b>151,921,525</b>
00101 - Management and Administration	151,921,525
00101001 - General Administration	151,921,525
No Aligned Project	151,921,525
Unspecified Operations	151,921,525
2111001 - Established Post	139,207,080



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00101 - Office of the President

**Organisation:** 0010101001 - Gen. Admin

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>21112 - Other Allowances</b>	9,834,446
2111203 - Car Maintenance Allowance	500,000
2111226 - Duty Allowance	4,000,000
2111238 - Overtime Allowance	1,572,800
2111239 - Tools Allowance	660,870
2111248 - Special Allowance/Honorarium	2,640,296
2111249 - Responsibility Allowance	380,480
2111259 - Height Allowance	80,000
<b>2121 - Actual Social Contributions ( National Pension Contribution )</b>	2,880,000
2121004 - End of Service Benefit (ESB/Ex-Gratia)	2,880,000
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>123,208</b>
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	123,208
00101 - Management and Administration	123,208
00101001 - General Administration	123,208
No Aligned Project	123,208
001006 - Executive Support Services	123,208
<b>22101 - Materials and Office Consumables</b>	123,208
2210102 - Office Facilities, Supplies and Accessories	123,208



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00101 - Office of the President  
**Organisation:** 0010102001 - Chief of Staff office  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0010102001 - Chief of Staff office</b>	<b>344,298,691</b>
<b>11001 - Central GoG &amp; CF</b>	<b>344,298,691</b>
290201 - 11.1 Ensure access to affordable housing	20,000,000
00101 - Management and Administration	20,000,000
00101001 - General Administration	20,000,000
No Aligned Project	20,000,000
087063 - Home Rental Scheme	20,000,000
<b>28141 - Rent</b>	20,000,000
2814101 - Rent	20,000,000
<b>400102 - 16.8 Broaden &amp; strengthen particon of DCs &amp; insts of glo govnce</b>	<b>324,298,691</b>
00101 - Management and Administration	324,298,691
00101001 - General Administration	324,298,691
No Aligned Project	324,298,691
001006 - Executive Support Services	324,298,691
<b>22101 - Materials and Office Consumables</b>	5,000,000
2210102 - Office Facilities, Supplies and Accessories	5,000,000
<b>22104 - Rentals/Lease</b>	7,000,000
2210404 - Hotel Accommodations	7,000,000
<b>22105 - Travel and Transport</b>	45,000,000
2210511 - Local Travel Cost	20,000,000
2210515 - Foreign Travel Cost and Expenses	25,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000,000
<b>22109 - Special Services</b>	10,298,691
2210902 - Official Celebrations	8,000,000
2210909 - Operational Enhancement Expenses	2,298,691



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00101 - Office of the President

**Organisation:** 0010102001 - Chief of Staff office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	185,000,000
2821013 - Special Operations (COS)	185,000,000
<b>31112 - Non-Residential Buildings</b>	10,000,000
3111204 - Office Buildings	10,000,000
<b>31121 - Transport equipment</b>	40,000,000
3112101 - Motor Vehicle	40,000,000
<b>31122 - Other machinery and equipment</b>	12,000,000
3112204 - Networking and ICT Equipments	7,000,000
3112211 - Office Equipment	5,000,000
<b>31131 - Infrastructure Assets</b>	5,000,000
3113108 - Furniture and Fittings	5,000,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00101 - Office of the President

**Organisation:** 0010103001 - Vice-Presidents Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0010103001 - Vice-Presidents Office</b>	<b>39,329,250</b>
<b>11001 - Central GoG &amp; CF</b>	<b>39,329,250</b>
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	39,329,250
00101 - Management and Administration	39,329,250
00101002 - Finance	39,329,250
No Aligned Project	39,329,250
001006 - Executive Support Services	39,329,250
<b>22101 - Materials and Office Consumables</b>	3,329,250
2210102 - Office Facilities, Supplies and Accessorie	1,329,250
2210111 - Other Office Materials and Consumables	2,000,000
<b>22104 - Rentals/Lease</b>	5,000,000
2210404 - Hotel Accommodations	5,000,000
<b>22105 - Travel and Transport</b>	11,000,000
2210502 - Maintenance and Repairs - Official Vehic	6,000,000
2210511 - Local Travel Cost	5,000,000
<b>22109 - Special Services</b>	20,000,000
2210909 - Operational Enhancement Expenses	20,000,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00101 - Office of the President  
**Organisation:** 0010104001 - Cabinet Secretariat office  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0010104001 - Cabinet Secretariat office</b>	<b>12,941,245</b>
<b>11001 - Central GoG &amp; CF</b>	<b>12,941,245</b>
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	12,941,245
00101 - Management and Administration	12,941,245
00101002 - Finance	12,941,245
No Aligned Project	12,941,245
001006 - Executive Support Services	12,941,245
<b>22101 - Materials and Office Consumables</b>	<b>6,941,245</b>
2210101 - Printed Material and Stationery	1,941,245
2210103 - Refreshment Items	3,000,000
2210111 - Other Office Materials and Consumables	2,000,000
<b>22105 - Travel and Transport</b>	<b>2,000,000</b>
2210503 - Fuel and Lubricants - Official Vehicles	2,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>4,000,000</b>
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	4,000,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00101 - Office of the President

**Organisation:** 0010106001 - Press Secretariat Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>0010106001 - Press Secretariat Office</b>	<b>363,834</b>
<b>11001 - Central GoG &amp; CF</b>	<b>363,834</b>
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo	363,834
00101 - Management and Administration	363,834
00101001 - General Administration	363,834
<i>No Aligned Project</i>	363,834
001006 - Executive Support Services	363,834
<b>22105 - Travel and Transport</b>	363,834
2210509 - Other Travel and Transport	363,834





## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00101 - Office of the President  
**Organisation:** 0010107001 - MiDA Office  
**Government Function:** 70443 - Construction  
**Location:** 0304304 - Osu Klotey

<b>0010107001 - MiDA Office</b>	<b>341,192</b>
<b>11001 - Central GoG &amp; CF</b>	<b>341,192</b>
150102 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs	341,192
00105 - Investment Promotion Management	341,192
00105002 - Pro - Poor Interventions	341,192
<i>No Aligned Project</i>	341,192
001007 - Investment Promotions	341,192
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000
<b>22108 - Consultancy Expenses</b>	291,192
2210801 - Local Consultants Fees (Companies)	150,000
2210803 - Other Consultancy Expenses	141,192



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00101 - Office of the President

**Organisation:** 0010112001 - Public Sector Reform Secretariat Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>0010112001 - Public Sector Reform Secretariat Office</b>	<b>4,705,872</b>
<b>11001 - Central GoG &amp; CF</b>	<b>4,705,872</b>
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	641,124
00102 - Institutional Development	641,124
00102002 - Institutional Strengthening	641,124
No Aligned Project	641,124
085101 - Internal management of the organisation	641,124
<b>22101 - Materials and Office Consumables</b>	641,124
2210101 - Printed Material and Stationery	250,000
2210102 - Office Facilities, Supplies and Accessories	250,000
2210111 - Other Office Materials and Consumables	141,124
<b>490401 - Promote attitudinal change and values for National Development</b>	<b>1,999,168</b>
00102 - Institutional Development	1,999,168
00102002 - Institutional Strengthening	1,999,168
No Aligned Project	1,999,168
001020 - National Planning and Coordination	1,999,168
<b>22101 - Materials and Office Consumables</b>	700,168
2210101 - Printed Material and Stationery	700,168
<b>22102 - Utilities</b>	100,000
2210201 - Electricity charges	100,000
<b>22103 - General Cleaning</b>	100,000
2210302 - Contract Cleaning Service Charges	100,000
<b>22105 - Travel and Transport</b>	300,000
2210505 - Running Cost - Official Vehicles	300,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00101 - Office of the President

**Organisation:** 0010112001 - Public Sector Reform Secretariat Office

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	99,000
2210623 - Maintenance of Office Equipment	99,000
<b>22107 - Training, Seminar and Conference Cost</b>	700,000
2210709 - Seminars/Conferences/Workshops - Dome	700,000
<b>Unspecified Policy</b>	<b>2,065,580</b>
<b>00102 - Institutional Development</b>	<b>2,065,580</b>
<b>00102002 - Institutional Strengthening</b>	2,065,580
<i>No Aligned Project</i>	2,065,580
<i>Unspecified Operations</i>	2,065,580
2111001 - Established Post	1,778,406
<b>21112 - Other Allowances</b>	287,173
2111203 - Car Maintenance Allowance	2,520
2111227 - Clothing Allowance	10,483
2111233 - Entertainment Allowance	10,483
2111236 - Housing Subsidy/Allowance	33,540
2111238 - Overtime Allowance	183,174
2111245 - Domestic Servants Allowance	34,877
2111247 - Utility Allowance	12,096



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00101 - Office of the President

**Organisation:** 0010113001 - Policy Coordination Unit

**Government Function:** 70132 - Overall Planning and Statistical Services

**Location:** 0304304 - Osu Klotey

<b>0010113001 - Policy Coordination Unit</b>	<b>584,145</b>
<b>11001 - Central GoG &amp; CF</b>	<b>584,145</b>
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	584,145
00101 - Management and Administration	584,145
00101004 - Research; Information Monitoring and Evaluation	584,145
<i>No Aligned Project</i>	584,145
001006 - Executive Support Services	584,145
<b>22101 - Materials and Office Consumables</b>	584,145
2210102 - Office Facilities, Supplies and Accessori	584,145



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00105 - Commissions and Councils  
**Organisation:** 0010501001 - Councils of State Office  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0010501001 - Councils of State Office</b>	<b>19,153,632</b>
<b>11001 - Central GoG &amp; CF</b>	<b>19,153,632</b>
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	3,080,000
00101 - Management and Administration	3,080,000
00101001 - General Administration	3,080,000
No Aligned Project	3,080,000
001006 - Executive Support Services	3,080,000
<b>22101 - Materials and Office Consumables</b>	674,350
2210101 - Printed Material and Stationery	144,000
2210102 - Office Facilities, Supplies and Accessories	75,000
2210103 - Refreshment Items	79,350
2210106 - Oils and Lubricants	310,000
2210111 - Other Office Materials and Consumables	60,000
2210119 - Household Items	6,000
<b>22102 - Utilities</b>	727,000
2210201 - Electricity charges	200,000
2210202 - Water	100,000
2210203 - Telecommunications	340,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	36,000
2210207 - Fire Fighting Accessories	45,000
<b>22103 - General Cleaning</b>	180,000
2210301 - Cleaning Materials	90,000
2210302 - Contract Cleaning Service Charges	90,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00105 - Commissions and Councils

**Organisation:** 0010501001 - Councils of State Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>22105 - Travel and Transport</b>	243,000
2210502 - Maintenance and Repairs - Official Vehicles	153,900
2210509 - Other Travel and Transportation	30,000
2210510 - Other Night Allowances	59,100
<b>22106 - Repairs and Maintenance</b>	232,400
2210602 - Repairs of Residential Buildings	70,000
2210603 - Repairs of Office Buildings	30,000
2210604 - Maintenance of Furniture and Fixtures	35,650
2210606 - Maintenance of General Equipment	90,000
2210622 - Maintenance of Computer Software	6,750
<b>22107 - Training, Seminar and Conference Cost</b>	547,250
2210705 - Hotel Accommodation	65,000
2210706 - Library and Subscription	30,000
2210708 - Refreshments	65,250
2210709 - Seminars/Conferences/Workshops - Domes	152,000
2210710 - Staff Development	135,000
2210711 - Public Education and Sensitization	100,000
<b>22109 - Special Services</b>	112,000
2210907 - Canteen Services	112,000
<b>22113 - Insurance Premium</b>	265,000
2211304 - Insurance of Vehicles	265,000
<b>27311 - Employer Social Benefits in Cash</b>	99,000
2731102 - Staff Welfare Expenses	99,000
<b>Unspecified Policy</b>	<b>16,073,632</b>



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00105 - Commissions and Councils

**Organisation:** 0010501001 - Councils of State Office

**Government Function:** 70111 - Executive and Legislative Organs

**Location:** 0304304 - Osu Klotey

<b>00101 - Management and Administration</b>	<b>16,073,632</b>
<b>00101001 - General Administration</b>	16,073,632
<i>No Aligned Project</i>	16,073,632
<i>Unspecified Operations</i>	16,073,632
2111001 - Established Post	11,768,250
<b>21112 - Other Allowances</b>	<b>4,305,382</b>
2111203 - Car Maintenance Allowance	5,200
2111204 - Bereavement Allowance	180,000
2111206 - Committee of Council Allowance	1,500,000
2111208 - Funeral Grants	10,000
2111212 - Commuted Leave Allowance	77,300
2111213 - Watchman Allowance	11,894
2111221 - Training Allowance	104,500
2111223 - Basic PE Related Allowances	190,498
2111225 - Boards /Committees Allowance	1,893,079
2111229 - Acting Allowance	18,793
2111238 - Overtime Allowance	94,879
2111241 - Per Diem and Inconvenience Allowance	88,962
2111242 - Travel Allowance	130,278



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00105 - Commissions and Councils  
**Organisation:** 0010502001 - State Protocol Office  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>0010502001 - State Protocol Office</b>	<b>5,798,166</b>
<b>11001 - Central GoG &amp; CF</b>	<b>5,798,166</b>
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	2,061,872
00101 - Management and Administration	2,061,872
00101005 - State Advisory and Support or presidency Advisory and Support	2,061,872
No Aligned Project	2,061,872
001005 - State Protocol Services	2,061,872
<b>22101 - Materials and Office Consumables</b>	289,872
2210101 - Printed Material and Stationery	120,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210103 - Refreshment Items	29,872
2210111 - Other Office Materials and Consumables	100,000
<b>22102 - Utilities</b>	95,000
2210201 - Electricity charges	60,000
2210202 - Water	10,000
2210203 - Telecommunications	20,000
2210204 - Postal Charges	5,000
<b>22103 - General Cleaning</b>	150,000
2210301 - Cleaning Materials	150,000
<b>22105 - Travel and Transport</b>	490,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210505 - Running Cost - Official Vehicles	80,000
2210509 - Other Travel and Transportation	20,000
2210514 - Foreign Travel- Per Diem	10,000
2210515 - Foreign Travel Cost and Expenses	80,000





## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00105 - Commissions and Councils  
**Organisation:** 0010502001 - State Protocol Office  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

<b>22106 - Repairs and Maintenance</b>	270,000
2210603 - Repairs of Office Buildings	70,000
2210604 - Maintenance of Furniture and Fixtures	100,000
2210606 - Maintenance of General Equipment	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	420,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	180,000
2210709 - Seminars/Conferences/Workshops - Domestic	120,000
2210710 - Staff Development	120,000
<b>22109 - Special Services</b>	307,000
2210901 - Service of the State Protocol	307,000
<b>27311 - Employer Social Benefits in Cash</b>	40,000
2731103 - Refund of Medical Expenses	40,000
<b>Unspecified Policy</b>	<b>3,736,294</b>
<b>00101 - Management and Administration</b>	<b>3,736,294</b>
<b>00101001 - General Administration</b>	933,047
<i>No Aligned Project</i>	933,047
<i>Unspecified Operations</i>	933,047
<b>21112 - Other Allowances</b>	933,047
2111203 - Car Maintenance Allowance	16,200
2111213 - Watchman Allowance	6,418
2111226 - Duty Allowance	92,292
2111227 - Clothing Allowance	5,242
2111233 - Entertainment Allowance	5,242
2111234 - Fuel Allowance	19,605
2111238 - Overtime Allowance	772,817
2111245 - Domestic Servants Allowance	9,184



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00105 - Commissions and Councils  
**Organisation:** 0010502001 - State Protocol Office  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304304 - Osu Klotey

2111247 - Utility Allowance	6,048
<b>00101005 - State Advisory and Support or presidency Advisory and Support</b>	2,803,247
<i>No Aligned Project</i>	2,803,247
<i>Unspecified Operations</i>	2,803,247
2111001 - Established Post	2,803,247



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00117 - Ghana AIDS Commission  
**Organisation:** 0011701001 - Admin HQ  
**Government Function:** 70760 - Health N.E.C  
**Location:** 0304304 - Osu Klotey

<b>0011701001 - Admin HQ</b>	<b>29,168,077</b>
<b>11001 - Central GoG &amp; CF</b>	<b>29,168,077</b>
530601 - 3.3 End AIDS, malaria, NTD epid & comb Hep, water-borne & comm	13,593,450
00107 - HIV and AIDS Management	13,593,450
00107000 - HIV and AIDS Management	13,593,450
<i>No Aligned Project</i>	13,593,450
001011 - HIV/AIDS Policy Formulation and management	13,593,450
<b>22107 - Training, Seminar and Conference Cost</b>	13,593,450
2210709 - Seminars/Conferences/Workshops - Dome	13,593,450
<b>Unspecified Policy</b>	<b>15,574,627</b>
00101 - Management and Administration	4,107,640
00101001 - General Administration	4,107,640
<i>No Aligned Project</i>	4,107,640
<i>Unspecified Operations</i>	4,107,640
<b>21112 - Other Allowances</b>	4,107,640
2111225 - Boards /Committees Allowance	4,107,640
00107 - HIV and AIDS Management	11,466,987
00107000 - HIV and AIDS Management	11,466,987
<i>No Aligned Project</i>	11,466,987
<i>Unspecified Operations</i>	11,466,987
2111001 - Established Post	4,301,291
<b>21111 - Non Established Post</b>	3,058,056
2111104 - Recruitment	3,058,056
<b>21112 - Other Allowances</b>	4,107,640



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00117 - Ghana AIDS Commission

**Organisation:** 0011701001 - Admin HQ

**Government Function:** 70760 - Health N.E.C

**Location:** 0304304 - Osu Klotey

2111225 - Boards /Committees Allowance
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4,107,640
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## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00118 - Scholarship Secretariat  
**Organisation:** 0011801001 - Admin HQ  
**Government Function:** 70922 - Upper-Secondary Education  
**Location:** 0304304 - Osu Klotey

<b>0011801001 - Admin HQ</b>	<b>302,070,277</b>
<b>11001 - Central GoG &amp; CF</b>	<b>302,070,277</b>
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	300,833,200
00102 - Institutional Development	300,833,200
00102001 - Human Resource Management	300,833,200
<i>No Aligned Project</i>	300,833,200
<i>001008 - Scholarship and Bursary</i>	300,833,200
<b>22101 - Materials and Office Consumables</b>	160,000
2210101 - Printed Material and Stationery	60,000
2210102 - Office Facilities, Supplies and Accessories	40,000
2210103 - Refreshment Items	60,000
<b>22102 - Utilities</b>	162,200
2210201 - Electricity charges	139,700
2210202 - Water	6,500
2210203 - Telecommunications	7,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	4,000
<b>22103 - General Cleaning</b>	50,000
2210301 - Cleaning Materials	10,000
2210302 - Contract Cleaning Service Charges	40,000
<b>22105 - Travel and Transport</b>	380,000
2210501 - Overseas Medical Treatments	80,000
2210503 - Fuel and Lubricants - Official Vehicles	250,000
2210513 - Local Hotel Accommodation	50,000
<b>22106 - Repairs and Maintenance</b>	31,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00118 - Scholarship Secretariat  
**Organisation:** 0011801001 - Admin HQ  
**Government Function:** 70922 - Upper-Secondary Education  
**Location:** 0304304 - Osu Klotey

2210605 - Maintenance of Machinery and Plant	11,000
2210606 - Maintenance of General Equipment	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	50,000
2210710 - Staff Development	50,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	300,000,000
2821011 - Tuition Fees	300,000,000
<b>Unspecified Policy</b>	<b>1,237,077</b>
<b>00102 - Institutional Development</b>	<b>1,237,077</b>
<b>00102001 - Human Resource Management</b>	1,237,077
<i>No Aligned Project</i>	1,237,077
<i>Unspecified Operations</i>	1,237,077
2111001 - Established Post	1,187,147
<b>21112 - Other Allowances</b>	49,930
2111203 - Car Maintenance Allowance	6,700
2111222 - Watchman Extra Days Allowance	7,230
2111238 - Overtime Allowance	36,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00118 - Scholarship Secretariat  
**Organisation:** 0011802001 - Administrative office  
**Government Function:** 70922 - Upper-Secondary Education  
**Location:** 0304304 - Osu Klotey

<b>0011802001 - Administrative office</b>	<b>3,040,020</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,040,020</b>
520103 - 4.2 Ensure quality childhood dev., care & pre-primary education	488,902
00102 - Institutional Development	488,902
00102001 - Human Resource Management	488,902
No Aligned Project	488,902
001008 - Scholarship and Bursary	488,902
<b>22101 - Materials and Office Consumables</b>	90,700
2210101 - Printed Material and Stationery	11,200
2210103 - Refreshment Items	40,000
2210111 - Other Office Materials and Consumables	39,500
<b>22102 - Utilities</b>	100,202
2210201 - Electricity charges	39,702
2210203 - Telecommunications	22,000
2210204 - Postal Charges	8,500
2210205 - Sanitation Charges	30,000
<b>22104 - Rentals/Lease</b>	150,000
2210402 - Residential Accommodations	150,000
<b>22105 - Travel and Transport</b>	108,000
2210503 - Fuel and Lubricants - Official Vehicles	38,000
2210505 - Running Cost - Official Vehicles	40,000
2210513 - Local Hotel Accommodation	30,000
<b>22106 - Repairs and Maintenance</b>	40,000
2210606 - Maintenance of General Equipment	40,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00118 - Scholarship Secretariat  
**Organisation:** 0011802001 - Administrative office  
**Government Function:** 70922 - Upper-Secondary Education  
**Location:** 0304304 - Osu Klotey

Unspecified Policy	2,551,118
00102 - Institutional Development	2,551,118
00102001 - Human Resource Management	2,551,118
<i>No Aligned Project</i>	2,551,118
<i>Unspecified Operations</i>	2,551,118
<b>21112 - Other Allowances</b>	2,551,118
2111223 - Basic PE Related Allowances	274,650
2111241 - Per Diem and Inconvenience Allowance	101,850
2111245 - Domestic Servants Allowance	97,613
2111246 - Foreign Service Allowance	2,077,005





## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00119 - National Identification Authority (NIA)  
**Organisation:** 0011901001 - Admin HQ  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0011901001 - Admin HQ</b>	<b>308,944,821</b>
<b>11001 - Central GoG &amp; CF</b>	<b>212,185,822</b>
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	165,000,000
00101 - Management and Administration	165,000,000
00101001 - General Administration	35,450,020
<i>No Aligned Project</i>	35,450,020
<i>085101 - Internal management of the organisation</i>	35,450,020
<b>22101 - Materials and Office Consumables</b>	<b>2,726,592</b>
2210101 - Printed Material and Stationery	150,000
2210102 - Office Facilities, Supplies and Accessories	150,000
2210103 - Refreshment Items	7,751
2210109 - Spare Parts	516,849
2210111 - Other Office Materials and Consumables	1,901,992
<b>22102 - Utilities</b>	<b>6,619,156</b>
2210201 - Electricity charges	3,144,400
2210202 - Water	2,074,756
2210203 - Telecommunications	1,400,000
<b>22103 - General Cleaning</b>	<b>120,000</b>
2210301 - Cleaning Materials	120,000
<b>22105 - Travel and Transport</b>	<b>4,310,256</b>
2210503 - Fuel and Lubricants - Official Vehicles	2,827,256
2210505 - Running Cost - Official Vehicles	450,000
2210510 - Other Night Allowances	123,000
2210514 - Foreign Travel- Per Diem	360,000
2210515 - Foreign Travel Cost and Expenses	550,000
<b>22106 - Repairs and Maintenance</b>	<b>5,313,211</b>



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00119 - National Identification Authority (NIA)  
**Organisation:** 0011901001 - Admin HQ  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2210603 - Repairs of Office Buildings	100,000
2210604 - Maintenance of Furniture and Fixtures	21,600
2210605 - Maintenance of Machinery and Plant	50,000
2210606 - Maintenance of General Equipment	206,849
2210622 - Maintenance of Computer Software	232,000
2210623 - Maintenance of Office Equipment	4,702,762
<b>22107 - Training, Seminar and Conference Cost</b>	<b>5,935,805</b>
2210704 - Hire of Venue	650,000
2210707 - Recruitment Expenses	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	2,462,625
2210710 - Staff Development	814,540
2210711 - Public Education and Sensitization	1,958,640
<b>22109 - Special Services</b>	<b>300,000</b>
2210909 - Operational Enhancement Expenses	300,000
<b>22111 - Other Charges and Fees</b>	<b>227,000</b>
2211101 - Bank Charges	20,000
2211102 - Bank Errors	5,000
2211103 - Audit Fees	50,000
2211111 - Medical Claims- Medicines	152,000
<b>22113 - Insurance Premium</b>	<b>8,800,000</b>
2211303 - Insurance of Property, Plant and Equipment	5,100,000
2211304 - Insurance of Vehicles	3,700,000
<b>27311 - Employer Social Benefits in Cash</b>	<b>1,000,000</b>
2731103 - Refund of Medical Expenses	1,000,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	<b>98,000</b>
2821020 - Grants to Employees	98,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00119 - National Identification Authority (NIA)  
**Organisation:** 0011901001 - Admin HQ  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>00101003 - Human Resource</b>	23,300,000
<i>No Aligned Project</i>	23,300,000
<i>085202 - Human Resource Database</i>	23,300,000
<b>22105 - Travel and Transport</b>	18,250,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000,000
2210503 - Fuel and Lubricants - Official Vehicles	5,000,000
2210505 - Running Cost - Official Vehicles	2,000,000
2210510 - Other Night Allowances	1,250,000
<b>22106 - Repairs and Maintenance</b>	2,000,000
2210622 - Maintenance of Computer Software	2,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,050,000
2210704 - Hire of Venue	50,000
2210710 - Staff Development	3,000,000
<b>00101004 - Research; Information Monitoring and Evaluation</b>	106,249,980
<i>No Aligned Project</i>	106,249,980
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	106,249,980
<b>22101 - Materials and Office Consumables</b>	406,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	206,000
<b>22102 - Utilities</b>	2,101,600
2210201 - Electricity charges	364,800
2210202 - Water	131,000
2210203 - Telecommunications	199,400
2210204 - Postal Charges	662,400
2210205 - Sanitation Charges	244,000
2210206 - Armed Guard and Security	400,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00119 - National Identification Authority (NIA)  
**Organisation:** 0011901001 - Admin HQ  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2210207 - Fire Fighting Accessories	100,000
<b>22103 - General Cleaning</b>	380,000
2210301 - Cleaning Materials	280,000
2210302 - Contract Cleaning Service Charges	100,000
<b>22105 - Travel and Transport</b>	5,500,000
2210505 - Running Cost - Official Vehicles	250,000
2210511 - Local Travel Cost	100,000
2210512 - Mileage Allowance	50,000
2210513 - Local Hotel Accommodation	100,000
2210515 - Foreign Travel Cost and Expenses	5,000,000
<b>22106 - Repairs and Maintenance</b>	34,179,202
2210605 - Maintenance of Machinery and Plant	3,878,972
2210606 - Maintenance of General Equipment	10,000,230
2210622 - Maintenance of Computer Software	20,000,000
2210623 - Maintenance of Office Equipment	300,000
<b>22107 - Training, Seminar and Conference Cost</b>	12,789,178
2210701 - Training Materials	800,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	10,267,000
2210704 - Hire of Venue	500,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,102,178
2210711 - Public Education and Sensitization	120,000
<b>22112 - Emergency Services</b>	894,000
2211201 - Field Operations	894,000
<b>31112 - Non-Residential Buildings</b>	2,096,000
3111255 - WIP - Office Buildings	2,096,000
<b>31122 - Other machinery and equipment</b>	47,904,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00119 - National Identification Authority (NIA)  
**Organisation:** 0011901001 - Admin HQ  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

3112204 - Networking and ICT Equipments	47,904,000
<b>Unspecified Policy</b>	<b>47,185,822</b>
<b>00101 - Management and Administration</b>	<b>47,185,822</b>
<b>00101001 - General Administration</b>	47,185,822
<i>No Aligned Project</i>	47,185,822
<i>Unspecified Operations</i>	47,185,822
2111001 - Established Post	47,185,822
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>96,759,000</b>
<b>400102 - 16.8 Broaden &amp; strengthen particon of DCs &amp; insts of glo govnce</b>	<b>96,759,000</b>
<b>00101 - Management and Administration</b>	<b>96,759,000</b>
<b>00101001 - General Administration</b>	96,759,000
<i>No Aligned Project</i>	96,759,000
<i>085101 - Internal management of the organisation</i>	96,759,000
<b>22101 - Materials and Office Consumables</b>	91,748,000
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	100,000
2210106 - Oils and Lubricants	200,000
2210109 - Spare Parts	300,000
2210110 - Specialised Stock	90,948,000
<b>22102 - Utilities</b>	100,000
2210205 - Sanitation Charges	100,000
<b>22103 - General Cleaning</b>	200,000
2210301 - Cleaning Materials	200,000
<b>22105 - Travel and Transport</b>	4,711,000
2210502 - Maintenance and Repairs - Official Vehicles	2,000,000
2210503 - Fuel and Lubricants - Official Vehicles	2,300,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00119 - National Identification Authority (NIA)

**Organisation:** 0011901001 - Admin HQ

**Government Function:** 70361 - Public order and safety n.e.c (CS)

**Location:** 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	200,000
2210515 - Foreign Travel Cost and Expenses	211,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00120 - Office of the Administrator  
**Organisation:** 0012001001 - Admin HQ  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<b>0012001001 - Admin HQ</b>	<b>14,400,967</b>
<b>11001 - Central GoG &amp; CF</b>	<b>14,400,967</b>
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	10,512,279
00102 - Institutional Development	10,512,279
00102002 - Institutional Strengthening	10,512,279
No Aligned Project	10,512,279
085101 - Internal management of the organisation	10,512,279
<b>22101 - Materials and Office Consumables</b>	<b>1,710,000</b>
2210101 - Printed Material and Stationery	500,000
2210102 - Office Facilities, Supplies and Accessories	420,000
2210103 - Refreshment Items	250,000
2210104 - Medical Supplies	30,000
2210105 - Drugs	10,000
2210106 - Oils and Lubricants	500,000
<b>22102 - Utilities</b>	<b>65,000</b>
2210203 - Telecommunications	50,000
2210204 - Postal Charges	15,000
<b>22104 - Rentals/Lease</b>	<b>500,000</b>
2210404 - Hotel Accommodations	500,000
<b>22105 - Travel and Transport</b>	<b>3,156,200</b>
2210502 - Maintenance and Repairs - Official Vehicles	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	350,000
2210509 - Other Travel and Transportation	200,000
2210510 - Other Night Allowances	800,000
2210511 - Local Travel Cost	500,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00120 - Office of the Administrator  
**Organisation:** 0012001001 - Admin HQ  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

2210514 - Foreign Travel- Per Diem	181,200
2210515 - Foreign Travel Cost and Expenses	125,000
<b>22106 - Repairs and Maintenance</b>	<b>300,000</b>
2210603 - Repairs of Office Buildings	150,000
2210604 - Maintenance of Furniture and Fixtures	80,000
2210606 - Maintenance of General Equipment	70,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>3,246,079</b>
2210701 - Training Materials	500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreig	800,000
2210703 - Examination Fees and Expenses	50,000
2210706 - Library and Subscription	20,000
2210707 - Recruitment Expenses	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	800,000
2210710 - Staff Development	400,000
2210711 - Public Education and Sensitization	626,079
<b>22108 - Consultancy Expenses</b>	<b>1,530,000</b>
2210801 - Local Consultants Fees (Companies)	800,000
2210803 - Other Consultancy Expenses	50,000
2210804 - Contract appointments	600,000
2210805 - Consultants Materials and Consumables	80,000
<b>22111 - Other Charges and Fees</b>	<b>5,000</b>
2211101 - Bank Charges	5,000
<b>Unspecified Policy</b>	<b>3,888,688</b>
<b>00102 - Institutional Development</b>	<b>3,888,688</b>
<b>00102002 - Institutional Strengthening</b>	<b>3,888,688</b>
<i>No Aligned Project</i>	3,888,688





## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00120 - Office of the Administrator  
**Organisation:** 0012001001 - Admin HQ  
**Government Function:** 70361 - Public order and safety n.e.c (CS)  
**Location:** 0304304 - Osu Klotey

<i>Unspecified Operations</i>	3,888,688
2111001 - Established Post	1,325,569
<b>21111 - Non Established Post</b>	1,015,874
2111106 - Limited Engagements	1,015,874
<b>21112 - Other Allowances</b>	1,547,245
2111203 - Car Maintenance Allowance	2,520
2111213 - Watchman Allowance	4,584
2111221 - Training Allowance	100,000
2111223 - Basic PE Related Allowances	769,433
2111225 - Boards /Committees Allowance	100,000
2111227 - Clothing Allowance	4,692
2111229 - Acting Allowance	200,000
2111233 - Entertainment Allowance	4,692
2111234 - Fuel Allowance	168,480
2111236 - Housing Subsidy/Allowance	79,572
2111242 - Travel Allowance	100,000
2111245 - Domestic Servants Allowance	7,872
2111247 - Utility Allowance	5,400



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00150 - National Population Council (NPC)  
**Organisation:** 0015001001 - Admin HQ  
**Government Function:** 70150 - R & D General Public Services  
**Location:** 0304304 - Osu Klotey

<b>0015001001 - Admin HQ</b>	<b>3,802,073</b>
<b>11001 - Central GoG &amp; CF</b>	<b>3,802,073</b>
490401 - Promote attitudinal change and values for National Development	1,594,720
00102 - Institutional Development	1,594,720
00102002 - Institutional Strengthening	1,594,720
No Aligned Project	1,594,720
001020 - National Planning and Coordination	1,594,720
<b>22101 - Materials and Office Consumables</b>	294,720
2210101 - Printed Material and Stationery	294,720
<b>22105 - Travel and Transport</b>	400,000
2210505 - Running Cost - Official Vehicles	400,000
<b>22107 - Training, Seminar and Conference Cost</b>	500,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	200,000
2210706 - Library and Subscription	300,000
<b>22109 - Special Services</b>	400,000
2210902 - Official Celebrations	400,000
<b>Unspecified Policy</b>	<b>2,207,353</b>
00102 - Institutional Development	2,207,353
00102002 - Institutional Strengthening	2,207,353
No Aligned Project	2,207,353
Unspecified Operations	2,207,353
2111001 - Established Post	2,207,353



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00151 - Ghana Investment Promotion Centre (GIPC)  
**Organisation:** 0015101001 - Admin HQ  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0015101001 - Admin HQ</b>	<b>55,296,794</b>
<b>11001 - Central GoG &amp; CF</b>	<b>2,196,794</b>
150102 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs	473,080
00105 - Investment Promotion Management	473,080
00105003 - Investment Promotion	473,080
No Aligned Project	473,080
001007 - Investment Promotions	473,080
<b>22101 - Materials and Office Consumables</b>	473,080
2210111 - Other Office Materials and Consumables	473,080
<b>Unspecified Policy</b>	<b>1,723,714</b>
00101 - Management and Administration	1,723,714
00101001 - General Administration	1,723,714
No Aligned Project	1,723,714
Unspecified Operations	1,723,714
2111001 - Established Post	1,723,714
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>53,100,000</b>
150102 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs	27,876,498
00105 - Investment Promotion Management	27,876,498
00105003 - Investment Promotion	27,876,498
No Aligned Project	27,876,498
001007 - Investment Promotions	27,876,498
<b>22101 - Materials and Office Consumables</b>	3,105,072
2210101 - Printed Material and Stationery	1,509,984
2210106 - Oils and Lubricants	1,155,600
2210107 - Electrical Accessories	69,408
2210111 - Other Office Materials and Consumables	370,080



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00151 - Ghana Investment Promotion Centre (GIPC)  
**Organisation:** 0015101001 - Admin HQ  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>22102 - Utilities</b>	1,589,616
2210201 - Electricity charges	561,888
2210202 - Water	50,256
2210203 - Telecommunications	607,680
2210204 - Postal Charges	10,800
2210205 - Sanitation Charges	242,784
2210206 - Armed Guard and Security	116,208
<b>22104 - Rentals/Lease</b>	7,669,008
2210401 - Office Accommodations	5,930,496
2210404 - Hotel Accommodations	1,738,512
<b>22105 - Travel and Transport</b>	10,938,240
2210502 - Maintenance and Repairs - Official Vehicles	220,752
2210503 - Fuel and Lubricants - Official Vehicles	218,736
2210511 - Local Travel Cost	479,952
2210514 - Foreign Travel- Per Diem	3,697,632
2210515 - Foreign Travel Cost and Expenses	6,321,168
<b>22106 - Repairs and Maintenance</b>	92,592
2210604 - Maintenance of Furniture and Fixtures	10,944
2210622 - Maintenance of Computer Software	56,016
2210623 - Maintenance of Office Equipment	25,632
<b>22107 - Training, Seminar and Conference Cost</b>	2,362,896
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,593,504
2210704 - Hire of Venue	179,856
2210705 - Hotel Accommodation	116,064
2210711 - Public Education and Sensitization	473,472
<b>22109 - Special Services</b>	385,776



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00151 - Ghana Investment Promotion Centre (GIPC)  
**Organisation:** 0015101001 - Admin HQ  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2210910 - Trade Promotion / Publicity	385,776
<b>22111 - Other Charges and Fees</b>	332,994
2211103 - Audit Fees	332,994
<b>22113 - Insurance Premium</b>	73,008
2211304 - Insurance of Vehicles	73,008
<b>31121 - Transport equipment</b>	541,000
3112101 - Motor Vehicle	541,000
<b>31122 - Other machinery and equipment</b>	64,800
3112208 - Computers and Accessories	64,800
<b>31131 - Infrastructure Assets</b>	350,000
3113108 - Furniture and Fittings	350,000
<b>31132 - Intangible Fixed Assets</b>	371,496
3113211 - Computer Software	371,496
<b>Unspecified Policy</b>	<b>25,223,502</b>
<b>00105 - Investment Promotion Management</b>	<b>25,223,502</b>
<b>00105003 - Investment Promotion</b>	25,223,502
<i>No Aligned Project</i>	25,223,502
<i>Unspecified Operations</i>	25,223,502
<b>21112 - Other Allowances</b>	25,223,502
2111223 - Basic PE Related Allowances	25,223,502



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00152 - Internal Audit Agency (IAA)  
**Organisation:** 0015201001 - Admin HQ  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0015201001 - Admin HQ</b>	<b>30,472,990</b>
<b>11001 - Central GoG &amp; CF</b>	<b>16,921,605</b>
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	4,078,850
00106 - Regulatory Services	4,078,850
00106000 - Regulatory Services	4,078,850
No Aligned Project	4,078,850
085101 - Internal management of the organisation	4,078,850
<b>22101 - Materials and Office Consumables</b>	741,150
2210101 - Printed Material and Stationery	91,500
2210102 - Office Facilities, Supplies and Accessories	122,000
2210103 - Refreshment Items	76,250
2210104 - Medical Supplies	15,250
2210109 - Spare Parts	54,900
2210113 - Feeding Cost	381,250
<b>22102 - Utilities</b>	509,350
2210201 - Electricity charges	228,750
2210202 - Water	45,750
2210203 - Telecommunications	76,250
2210204 - Postal Charges	67,100
2210206 - Armed Guard and Security	91,500
<b>22103 - General Cleaning</b>	112,850
2210301 - Cleaning Materials	36,600
2210302 - Contract Cleaning Service Charges	76,250
<b>22105 - Travel and Transport</b>	1,319,125



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00152 - Internal Audit Agency (IAA)  
**Organisation:** 0015201001 - Admin HQ  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2210502 - Maintenance and Repairs - Official Vehicles	183,000
2210503 - Fuel and Lubricants - Official Vehicles	579,500
2210509 - Other Travel and Transportation	91,500
2210510 - Other Night Allowances	152,500
2210514 - Foreign Travel- Per Diem	129,625
2210515 - Foreign Travel Cost and Expenses	152,500
2210516 - Toll Charges and Tickets	30,500
<b>22106 - Repairs and Maintenance</b>	<b>130,075</b>
2210603 - Repairs of Office Buildings	47,580
2210604 - Maintenance of Furniture and Fixtures	21,411
2210606 - Maintenance of General Equipment	61,084
<b>22107 - Training, Seminar and Conference Cost</b>	<b>1,053,471</b>
2210701 - Training Materials	76,250
2210703 - Examination Fees and Expenses	54,900
2210704 - Hire of Venue	184,830
2210706 - Library and Subscription	71,370
2210707 - Recruitment Expenses	78,276
2210709 - Seminars/Conferences/Workshops - Dome	454,450
2210710 - Staff Development	91,500
2210711 - Public Education and Sensitization	41,895
<b>22111 - Other Charges and Fees</b>	<b>45,079</b>
2211101 - Bank Charges	2,379
2211103 - Audit Fees	42,700
<b>22113 - Insurance Premium</b>	<b>167,750</b>



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00152 - Internal Audit Agency (IAA)  
**Organisation:** 0015201001 - Admin HQ  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

2211304 - Insurance of Vehicles	167,750
<b>Unspecified Policy</b>	<b>12,842,755</b>
<b>00106 - Regulatory Services</b>	<b>12,842,755</b>
<b>00106000 - Regulatory Services</b>	12,842,755
<i>No Aligned Project</i>	12,842,755
<i>Unspecified Operations</i>	12,842,755
2111001 - Established Post	3,264,557
<b>21111 - Non Established Post</b>	676,190
2111104 - Recruitment	676,190
<b>21112 - Other Allowances</b>	8,902,008
2111203 - Car Maintenance Allowance	115,920
2111213 - Watchman Allowance	77,964
2111223 - Basic PE Related Allowances	1,904,334
2111227 - Clothing Allowance	75,602
2111229 - Acting Allowance	413,941
2111232 - Professional Allowance	1,278,528
2111233 - Entertainment Allowance	126,230
2111234 - Fuel Allowance	1,536,732
2111236 - Housing Subsidy/Allowance	163,804
2111237 - Risk Allowance	1,278,591
2111245 - Domestic Servants Allowance	90,630
2111247 - Utility Allowance	77,215
2111248 - Special Allowance/Honorarium	1,632,279
2111249 - Responsibility Allowance	130,238





## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00152 - Internal Audit Agency (IAA)  
**Organisation:** 0015201001 - Admin HQ  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>3,403,000</b>
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	172,800
00106 - Regulatory Services	172,800
00106000 - Regulatory Services	172,800
No Aligned Project	172,800
085503 - Special Audit Assignments	172,800
<b>22112 - Emergency Services</b>	172,800
2211201 - Field Operations	172,800
<b>640101 - Improve human capital development and management</b>	<b>3,230,200</b>
00106 - Regulatory Services	3,230,200
00106000 - Regulatory Services	3,230,200
No Aligned Project	3,230,200
087159 - Institutional strengthening, capacity building and knowledge sh	3,230,200
<b>22107 - Training, Seminar and Conference Cost</b>	3,230,200
2210709 - Seminars/Conferences/Workshops - Dome	2,497,000
2210710 - Staff Development	733,200
<b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>	<b>10,148,385</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	10,148,385
00102 - Institutional Development	10,148,385
00102002 - Institutional Strengthening	10,148,385
No Aligned Project	10,148,385
001025 - 8.2 50% of audit recommendations (Int&Ext) implemented in ff	5,148,385
<b>22107 - Training, Seminar and Conference Cost</b>	5,148,385
2210709 - Seminars/Conferences/Workshops - Dome	5,148,385



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00152 - Internal Audit Agency (IAA)  
**Organisation:** 0015201001 - Admin HQ  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

001026 - 8.3 60% of PAC recommendation impl within 6 months of the ff	5,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00155 - Microfinance and Small Loans Centre (MASLOC)  
**Organisation:** 0015501001 - Admin HQ  
**Government Function:** 70112 - Financial and fiscal Affairs  
**Location:** 0304304 - Osu Klotey

<b>0015501001 - Admin HQ</b>	<b>46,745,408</b>
<b>11001 - Central GoG &amp; CF</b>	<b>46,745,408</b>
<b>150102 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs</b>	<b>19,834,700</b>
<b>00105 - Investment Promotion Management</b>	<b>19,834,700</b>
<b>00105002 - Pro - Poor Interventions</b>	19,834,700
<i>No Aligned Project</i>	19,834,700
<i>001012 - Promotion of Small and Medium Enterprises</i>	19,834,700
<b>22101 - Materials and Office Consumables</b>	200,000
2210102 - Office Facilities, Supplies and Accessories	200,000
<b>22102 - Utilities</b>	330,000
2210202 - Water	150,000
2210206 - Armed Guard and Security	180,000
<b>22105 - Travel and Transport</b>	1,344,700
2210502 - Maintenance and Repairs - Official Vehicles	350,000
2210503 - Fuel and Lubricants - Official Vehicles	600,000
2210515 - Foreign Travel Cost and Expenses	394,700
<b>22109 - Special Services</b>	17,960,000
2210909 - Operational Enhancement Expenses	17,960,000
<b>Unspecified Policy</b>	<b>26,910,708</b>
<b>00105 - Investment Promotion Management</b>	<b>26,910,708</b>
<b>00105002 - Pro - Poor Interventions</b>	26,910,708
<i>No Aligned Project</i>	26,910,708
<i>Unspecified Operations</i>	26,910,708
2111001 - Established Post	11,000,426
<b>21111 - Non Established Post</b>	3,521,006



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery

**Department:** 00155 - Microfinance and Small Loans Centre (MASLOC)

**Organisation:** 0015501001 - Admin HQ

**Government Function:** 70112 - Financial and fiscal Affairs

**Location:** 0304304 - Osu Klotey

2111104 - Recruitment	3,521,006
<b>2121 - Actual Social Contributions ( National Pension Contribution )</b>	12,389,276
2121001 - 13 Percent SSF Contribution	12,389,276



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00158 - Inner City and Zongo development  
**Organisation:** 0015801001 - Inner City and Zongo development  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304004 - Osu Klotey

<b>0015801001 - Inner City and Zongo development</b>	<b>20,268,640</b>
<b>11001 - Central GoG &amp; CF</b>	<b>20,268,640</b>
580102 - 1.1 Eradicate extreme poverty	12,968,640
00105 - Investment Promotion Management	12,968,640
00105002 - Pro - Poor Interventions	12,968,640
No Aligned Project	12,968,640
001018 - Inner Cities and Zongo Development	12,968,640
<b>22101 - Materials and Office Consumables</b>	<b>1,036,000</b>
2210101 - Printed Material and Stationery	194,000
2210102 - Office Facilities, Supplies and Accessories	65,000
2210103 - Refreshment Items	123,000
2210105 - Drugs	49,000
2210107 - Electrical Accessories	10,000
2210111 - Other Office Materials and Consumables	62,000
2210115 - Textbooks and Library Books	251,000
2210117 - Teaching and Learning Materials	121,000
2210118 - Sports, Recreational and Cultural Materials	51,000
2210119 - Household Items	27,000
2210120 - Purchase of Petty Tools/Implements	83,000
<b>22102 - Utilities</b>	<b>442,000</b>
2210201 - Electricity charges	200,000
2210202 - Water	38,000
2210203 - Telecommunications	45,000
2210205 - Sanitation Charges	82,000
2210206 - Armed Guard and Security	17,000
2210207 - Fire Fighting Accessories	60,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00158 - Inner City and Zongo development  
**Organisation:** 0015801001 - Inner City and Zongo development  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304004 - Osu Klotey

<b>22103 - General Cleaning</b>	81,000
2210301 - Cleaning Materials	54,000
2210302 - Contract Cleaning Service Charges	27,000
<b>22104 - Rentals/Lease</b>	974,000
2210401 - Office Accommodations	790,000
2210404 - Hotel Accommodations	184,000
<b>22105 - Travel and Transport</b>	1,738,000
2210502 - Maintenance and Repairs - Official Vehicles	79,000
2210503 - Fuel and Lubricants - Official Vehicles	226,000
2210505 - Running Cost - Official Vehicles	246,000
2210510 - Other Night Allowances	80,000
2210513 - Local Hotel Accommodation	1,107,000
<b>22106 - Repairs and Maintenance</b>	277,000
2210603 - Repairs of Office Buildings	45,000
2210604 - Maintenance of Furniture and Fixtures	74,000
2210605 - Maintenance of Machinery and Plant	54,000
2210606 - Maintenance of General Equipment	50,000
2210623 - Maintenance of Office Equipment	54,000
<b>22107 - Training, Seminar and Conference Cost</b>	3,821,640
2210701 - Training Materials	714,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	2,110,000
2210705 - Hotel Accommodation	78,000
2210709 - Seminars/Conferences/Workshops - Domestic	336,640
2210710 - Staff Development	271,000
2210711 - Public Education and Sensitization	312,000
<b>22109 - Special Services</b>	4,369,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00158 - Inner City and Zongo development  
**Organisation:** 0015801001 - Inner City and Zongo development  
**Government Function:** 70111 - Executive and Legislative Organs  
**Location:** 0304004 - Osu Klotey

2210909 - Operational Enhancement Expenses	4,226,000
2210910 - Trade Promotion / Publicity	143,000
<b>22113 - Insurance Premium</b>	230,000
2211304 - Insurance of Vehicles	230,000
<b>Unspecified Policy</b>	<b>7,300,000</b>
<b>00105 - Investment Promotion Management</b>	<b>7,300,000</b>
<b>00105002 - Pro - Poor Interventions</b>	7,300,000
<i>No Aligned Project</i>	7,300,000
<i>Unspecified Operations</i>	7,300,000
<b>21111 - Non Established Post</b>	7,300,000
2111102 - Monthly Paid and Casual Labour	7,300,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00158 - Inner City and Zongo development  
**Organisation:** 0015801002 - Zongo Dev't Secretariat  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>0015801002 - Zongo Dev't Secretariat</b>	<b>32,000,000</b>
<b>11001 - Central GoG &amp; CF</b>	<b>32,000,000</b>
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	1,980,000
00101 - Management and Administration	1,980,000
00101001 - General Administration	918,000
<i>No Aligned Project</i>	918,000
<i>085101 - Internal management of the organisation</i>	918,000
<b>22101 - Materials and Office Consumables</b>	120,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	20,000
<b>22102 - Utilities</b>	50,000
2210203 - Telecommunications	50,000
<b>22104 - Rentals/Lease</b>	30,000
2210404 - Hotel Accommodations	30,000
<b>22105 - Travel and Transport</b>	718,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
2210505 - Running Cost - Official Vehicles	168,000
2210513 - Local Hotel Accommodation	50,000
<b>00101004 - Research; Information Monitoring and Evaluation</b>	1,062,000
<i>No Aligned Project</i>	1,062,000
<i>085701 - Management and Monitoring Policies, Programmes and Projects</i>	1,062,000
<b>22105 - Travel and Transport</b>	500,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000
<b>22107 - Training, Seminar and Conference Cost</b>	562,000





## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00158 - Inner City and Zongo development  
**Organisation:** 0015801002 - Zongo Dev't Secretariat  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

2210701 - Training Materials	5,000
2210704 - Hire of Venue	30,000
2210705 - Hotel Accommodation	20,000
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	497,000
<b>640101 - Improve human capital development and management</b>	<b>30,020,000</b>
<b>00101 - Management and Administration</b>	<b>30,020,000</b>
<b>00101003 - Human Resource</b>	20,000
<i>No Aligned Project</i>	20,000
<i>085206 - Manpower Skills Development</i>	20,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210710 - Staff Development	20,000
<b>00101004 - Research; Information Monitoring and Evaluation</b>	30,000,000
<i>No Aligned Project</i>	30,000,000
<i>085801 - Research and Development</i>	30,000,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	30,000,000
2821010 - Contributions	30,000,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00159 - Special Development Initiatives  
**Organisation:** 0015902001 - Coastal Development Authorities  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0015902001 - Coastal Development Authorities</b>	<b>201,527,566</b>
<b>11001 - Central GoG &amp; CF</b>	<b>201,527,566</b>
580102 - 1.1 Eradicate extreme poverty	198,033,711
00105 - Investment Promotion Management	198,033,711
00105002 - Pro - Poor Interventions	198,033,711
<i>No Aligned Project</i>	198,033,711
<i>087005 - Infrastructure for Poverty Eradication Programme</i>	<i>198,033,711</i>
<b>22101 - Materials and Office Consumables</b>	200,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	100,000
<b>22102 - Utilities</b>	165,000
2210201 - Electricity charges	150,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
<b>22103 - General Cleaning</b>	139,514
2210301 - Cleaning Materials	50,000
2210302 - Contract Cleaning Service Charges	89,514
<b>22104 - Rentals/Lease</b>	100,000
2210401 - Office Accommodations	100,000
<b>22105 - Travel and Transport</b>	200,000
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210505 - Running Cost - Official Vehicles	100,000
<b>22106 - Repairs and Maintenance</b>	224,000
2210622 - Maintenance of Computer Software	224,000
<b>22107 - Training, Seminar and Conference Cost</b>	100,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	100,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00159 - Special Development Initiatives  
**Organisation:** 0015902001 - Coastal Development Authorities  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

<b>22113 - Insurance Premium</b>	50,000
2211304 - Insurance of Vehicles	50,000
<b>31112 - Non-Residential Buildings</b>	149,755,197
3111202 - Clinics	27,755,197
3111204 - Office Buildings	12,000,000
3111205 - School Buildings	70,000,000
3111207 - Health Centres	25,000,000
3111212 - Libraries	15,000,000
<b>31113 - Other structures</b>	40,000,000
3111304 - Markets	40,000,000
<b>31122 - Other machinery and equipment</b>	5,600,000
3112204 - Networking and ICT Equipments	1,500,000
3112206 - Plant and Machinery	4,000,000
3112208 - Computers and Accessories	100,000
<b>31132 - Intangible Fixed Assets</b>	1,500,000
3113210 - Software	1,500,000
<b>Unspecified Policy</b>	<b>3,493,855</b>
<b>00105 - Investment Promotion Management</b>	<b>3,493,855</b>
<b>00105002 - Pro - Poor Interventions</b>	3,493,855
<i>No Aligned Project</i>	3,493,855
<i>Unspecified Operations</i>	3,493,855
2111001 - Established Post	3,493,855



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00159 - Special Development Initiatives  
**Organisation:** 0015902002 - Middlebelt Development Authorities  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0015902002 - Middlebelt Development Authorities</b>	<b>191,700,991</b>
<b>11001 - Central GoG &amp; CF</b>	<b>191,700,991</b>
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	1,148,514
00101 - Management and Administration	392,264
00101001 - General Administration	392,264
No Aligned Project	392,264
085101 - Internal management of the organisation	299,764
<b>22101 - Materials and Office Consumables</b>	47,500
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessories	20,000
2210103 - Refreshment Items	2,500
2210111 - Other Office Materials and Consumables	15,000
<b>22102 - Utilities</b>	48,125
2210201 - Electricity charges	25,000
2210202 - Water	7,500
2210203 - Telecommunications	5,000
2210204 - Postal Charges	625
2210205 - Sanitation Charges	5,000
2210206 - Armed Guard and Security	5,000
<b>22103 - General Cleaning</b>	37,500
2210301 - Cleaning Materials	7,500
2210302 - Contract Cleaning Service Charges	30,000
<b>22105 - Travel and Transport</b>	130,389
2210502 - Maintenance and Repairs - Official Vehicles	50,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00159 - Special Development Initiatives  
**Organisation:** 0015902002 - Middlebelt Development Authorities  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

2210505 - Running Cost - Official Vehicles	50,000
2210513 - Local Hotel Accommodation	25,389
2210514 - Foreign Travel- Per Diem	2,500
2210515 - Foreign Travel Cost and Expenses	2,500
<b>22106 - Repairs and Maintenance</b>	15,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	5,000
2210606 - Maintenance of General Equipment	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	11,250
2210708 - Refreshments	1,250
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>22108 - Consultancy Expenses</b>	10,000
2210801 - Local Consultants Fees (Companies)	10,000
<i>085402 - Tendering Activities</i>	<i>35,000</i>
<b>22101 - Materials and Office Consumables</b>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
<b>22108 - Consultancy Expenses</b>	25,000
2210806 - Local Consultants Commission (Individuals)	25,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exis</i>	<i>57,500</i>
<b>22106 - Repairs and Maintenance</b>	57,500
2210603 - Repairs of Office Buildings	50,000
2210604 - Maintenance of Furniture and Fixtures	2,500



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00159 - Special Development Initiatives  
**Organisation:** 0015902002 - Middlebelt Development Authorities  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

2210605 - Maintenance of Machinery and Plant	2,500
2210606 - Maintenance of General Equipment	2,500
<b>00102 - Institutional Development</b>	<b>756,250</b>
<b>00102002 - Institutional Strengthening</b>	756,250
<i>No Aligned Project</i>	756,250
<i>001017 - Monitoring and Evaluation Systems</i>	152,500
<b>22105 - Travel and Transport</b>	112,500
2210503 - Fuel and Lubricants - Official Vehicles	62,500
2210505 - Running Cost - Official Vehicles	50,000
<b>22107 - Training, Seminar and Conference Cost</b>	40,000
2210705 - Hotel Accommodation	15,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210711 - Public Education and Sensitization	20,000
<i>085103 - Procurement of Office supplies and consumables</i>	22,500
<b>22101 - Materials and Office Consumables</b>	15,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
2210111 - Other Office Materials and Consumables	5,000
<b>22106 - Repairs and Maintenance</b>	7,500
2210622 - Maintenance of Computer Software	5,000
2210623 - Maintenance of Office Equipment	2,500
<i>085301 - Budget Preparation</i>	53,750
<b>22107 - Training, Seminar and Conference Cost</b>	43,750
2210701 - Training Materials	12,500



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00159 - Special Development Initiatives  
**Organisation:** 0015902002 - Middlebelt Development Authorities  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

2210705 - Hotel Accommodation	15,000
2210708 - Refreshments	6,250
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>22108 - Consultancy Expenses</b>	10,000
2210803 - Other Consultancy Expenses	10,000
<i>085302 - Budget Performance Reporting</i>	<i>15,000</i>
<b>22101 - Materials and Office Consumables</b>	5,000
2210101 - Printed Material and Stationery	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
<i>085501 - Internal Audit Operations</i>	<i>17,500</i>
<b>22107 - Training, Seminar and Conference Cost</b>	17,500
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	12,500
<i>085601 - Planning and Policy Formulation</i>	<i>38,750</i>
<b>22101 - Materials and Office Consumables</b>	6,250
2210101 - Printed Material and Stationery	6,250
<b>22107 - Training, Seminar and Conference Cost</b>	22,500
2210703 - Examination Fees and Expenses	5,000
2210708 - Refreshments	2,500
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210711 - Public Education and Sensitization	10,000
<b>22108 - Consultancy Expenses</b>	10,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00159 - Special Development Initiatives  
**Organisation:** 0015902002 - Middlebelt Development Authorities  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

2210801 - Local Consultants Fees (Companies)	10,000
<i>085602 - Publication and dissemination of Policies and Programmes</i>	<i>125,000</i>
<b>22101 - Materials and Office Consumables</b>	10,000
2210101 - Printed Material and Stationery	10,000
<b>22105 - Travel and Transport</b>	75,000
2210505 - Running Cost - Official Vehicles	75,000
<b>22106 - Repairs and Maintenance</b>	5,000
2210622 - Maintenance of Computer Software	5,000
<b>22107 - Training, Seminar and Conference Cost</b>	35,000
2210704 - Hire of Venue	5,000
2210705 - Hotel Accommodation	15,000
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210711 - Public Education and Sensitization	5,000
<i>085603 - Policies and Programme Review Activities</i>	<i>47,500</i>
<b>22101 - Materials and Office Consumables</b>	2,500
2210101 - Printed Material and Stationery	2,500
<b>22104 - Rentals/Lease</b>	25,000
2210404 - Hotel Accommodations	25,000
<b>22107 - Training, Seminar and Conference Cost</b>	20,000
2210708 - Refreshments	2,500
2210709 - Seminars/Conferences/Workshops - Dome	7,500
2210711 - Public Education and Sensitization	10,000
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	<i>250,000</i>
<b>22101 - Materials and Office Consumables</b>	25,000





## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00159 - Special Development Initiatives  
**Organisation:** 0015902002 - Middlebelt Development Authorities  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

2210101 - Printed Material and Stationery	25,000
<b>22105 - Travel and Transport</b>	202,500
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210510 - Other Night Allowances	62,500
2210511 - Local Travel Cost	10,000
2210513 - Local Hotel Accommodation	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	22,500
2210708 - Refreshments	2,500
2210709 - Seminars/Conferences/Workshops - Dome	10,000
2210711 - Public Education and Sensitization	10,000
<i>085901 - Treasury and Accounting Activities</i>	33,750
<b>22101 - Materials and Office Consumables</b>	7,500
2210101 - Printed Material and Stationery	7,500
<b>22105 - Travel and Transport</b>	10,000
2210513 - Local Hotel Accommodation	10,000
<b>22107 - Training, Seminar and Conference Cost</b>	16,250
2210708 - Refreshments	6,250
2210709 - Seminars/Conferences/Workshops - Dome	10,000
<b>580102 - 1.1 Eradicate extreme poverty</b>	<b>188,881,551</b>
<b>00101 - Management and Administration</b>	<b>188,881,551</b>
<b>00101004 - Research; Information Monitoring and Evaluation</b>	188,881,551
<i>No Aligned Project</i>	188,881,551
<i>087005 - Infrastructure for Poverty Eradication Programme</i>	188,881,551
<b>31111 - Residential Buildings</b>	7,000,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00159 - Special Development Initiatives  
**Organisation:** 0015902002 - Middlebelt Development Authorities  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

3111153 - WIP - Bungalows/Flat	7,000,000
<b>31112 - Non-Residential Buildings</b>	77,881,551
3111209 - Police Post	6,000,000
3111210 - Recreational Centres	10,000,000
3111251 - WIP - Hospitals	10,000,000
3111252 - WIP - Clinics	7,000,000
3111253 - WIP - Health Centres	7,000,000
3111255 - WIP - Office Buildings	7,000,000
3111256 - WIP - School Buildings	27,881,551
3111257 - WIP - Slaughter House	3,000,000
<b>31113 - Other structures</b>	80,000,000
3111316 - Warehouses and Storage Facilities	6,000,000
3111351 - WIP - Roads	20,000,000
3111353 - WIP - Toilets	8,000,000
3111354 - WIP - Markets	7,000,000
3111355 - WIP - Car/Lorry Park	7,000,000
3111358 - WIP - Bridges	7,000,000
3111363 - WIP-Drainage	10,000,000
3111364 - WIP-Sports Stadium	15,000,000
<b>31122 - Other machinery and equipment</b>	5,000,000
3112208 - Computers and Accessories	2,000,000
3112215 - Agriculture Facilities	3,000,000
<b>31131 - Infrastructure Assets</b>	19,000,000
3113151 - WIP - Electrical Networks	2,000,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00159 - Special Development Initiatives  
**Organisation:** 0015902002 - Middlebelt Development Authorities  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

3113160 - WIP - Furniture and Fittings	3,000,000
3113161 - WIP - Irrigation Systems	7,000,000
3113162 - WIP - Water Systems	7,000,000
<b>640101 - Improve human capital development and management</b>	<b>30,000</b>
<b>00102 - Institutional Development</b>	<b>30,000</b>
<b>00102002 - Institutional Strengthening</b>	30,000
<i>No Aligned Project</i>	30,000
<i>085206 - Manpower Skills Development</i>	30,000
<b>22105 - Travel and Transport</b>	5,000
2210514 - Foreign Travel- Per Diem	2,500
2210515 - Foreign Travel Cost and Expenses	2,500
<b>22107 - Training, Seminar and Conference Cost</b>	25,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000
2210710 - Staff Development	20,000
<b>Unspecified Policy</b>	<b>1,640,926</b>
<b>00101 - Management and Administration</b>	<b>1,640,926</b>
<b>00101001 - General Administration</b>	1,640,926
<i>No Aligned Project</i>	1,640,926
<i>Unspecified Operations</i>	1,640,926
2111001 - Established Post	1,640,926



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00159 - Special Development Initiatives  
**Organisation:** 0015902003 - Northern Development Authorities  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0015902003 - Northern Development Authorities</b>	<b>113,708,587</b>
<b>11001 - Central GoG &amp; CF</b>	<b>113,708,587</b>
<b>580102 - 1.1 Eradicate extreme poverty</b>	<b>110,824,959</b>
<b>00101 - Management and Administration</b>	<b>1,121,119</b>
<b>00101001 - General Administration</b>	1,121,119
<i>No Aligned Project</i>	1,121,119
<i>087005 - Infrastructure for Poverty Eradication Programme</i>	1,121,119
<b>22101 - Materials and Office Consumables</b>	200,000
2210101 - Printed Material and Stationery	80,000
2210102 - Office Facilities, Supplies and Accessorie	120,000
<b>22102 - Utilities</b>	50,000
2210201 - Electricity charges	30,000
2210202 - Water	5,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	5,000
<b>22103 - General Cleaning</b>	90,000
2210302 - Contract Cleaning Service Charges	90,000
<b>22104 - Rentals/Lease</b>	550,000
2210401 - Office Accommodations	550,000
<b>22105 - Travel and Transport</b>	175,000
2210502 - Maintenance and Repairs - Official Vehic	75,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
<b>22107 - Training, Seminar and Conference Cost</b>	56,119
2210710 - Staff Development	56,119



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00159 - Special Development Initiatives  
**Organisation:** 0015902003 - Northern Development Authorities  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>00105 - Investment Promotion Management</b>	<b>109,703,840</b>
<b>00105002 - Pro - Poor Interventions</b>	109,703,840
<i>No Aligned Project</i>	109,703,840
<i>087005 - Infrastructure for Poverty Eradication Programme</i>	109,703,840
<b>31112 - Non-Residential Buildings</b>	45,253,840
3111210 - Recreational Centres	7,253,840
3111252 - WIP - Clinics	15,000,000
3111256 - WIP - School Buildings	23,000,000
<b>31113 - Other structures</b>	8,450,000
3111351 - WIP - Roads	3,450,000
3111353 - WIP - Toilets	5,000,000
<b>31122 - Other machinery and equipment</b>	8,000,000
3112252 - WIP - Agricultural Machinery	8,000,000
<b>31131 - Infrastructure Assets</b>	48,000,000
3113151 - WIP - Electrical Networks	10,000,000
3113161 - WIP - Irrigation Systems	20,000,000
3113162 - WIP - Water Systems	18,000,000
<b>Unspecified Policy</b>	<b>2,883,628</b>
<b>00101 - Management and Administration</b>	<b>2,883,628</b>
<b>00101001 - General Administration</b>	2,883,628
<i>No Aligned Project</i>	2,883,628
<i>Unspecified Operations</i>	2,883,628
2111001 - Established Post	2,883,628



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00164 - State Interests And Governance  
**Organisation:** 0016401001 - State Interests And Governance  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0016401001 - State Interests And Governance</b>	<b>71,001,243</b>
<b>11001 - Central GoG &amp; CF</b>	<b>33,358,152</b>
150102 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs	9,687,608
00106 - Regulatory Services	9,687,608
00106000 - Regulatory Services	9,687,608
No Aligned Project	9,687,608
001007 - Investment Promotions	9,687,608
<b>22101 - Materials and Office Consumables</b>	<b>1,100,000</b>
2210101 - Printed Material and Stationery	500,000
2210102 - Office Facilities, Supplies and Accessories	300,000
2210103 - Refreshment Items	300,000
<b>22102 - Utilities</b>	<b>601,000</b>
2210201 - Electricity charges	500,000
2210202 - Water	20,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	6,000
2210205 - Sanitation Charges	10,000
2210206 - Armed Guard and Security	40,000
2210207 - Fire Fighting Accessories	20,000
<b>22103 - General Cleaning</b>	<b>270,000</b>
2210301 - Cleaning Materials	100,000
2210302 - Contract Cleaning Service Charges	170,000
<b>22104 - Rentals/Lease</b>	<b>40,000</b>
2210403 - Rental of Office Equipment	10,000
2210407 - Rental of Other Transport	15,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00164 - State Interests And Governance  
**Organisation:** 0016401001 - State Interests And Governance  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - UnSpecified Location

2210412 - Rental of Towing Vehicle	15,000
<b>22105 - Travel and Transport</b>	<b>2,905,000</b>
2210502 - Maintenance and Repairs - Official Vehicles	350,000
2210503 - Fuel and Lubricants - Official Vehicles	600,000
2210505 - Running Cost - Official Vehicles	600,000
2210510 - Other Night Allowances	150,000
2210511 - Local Travel Cost	150,000
2210512 - Mileage Allowance	40,000
2210513 - Local Hotel Accommodation	200,000
2210514 - Foreign Travel- Per Diem	500,000
2210515 - Foreign Travel Cost and Expenses	300,000
2210516 - Toll Charges and Tickets	15,000
<b>22106 - Repairs and Maintenance</b>	<b>770,000</b>
2210601 - Roads, Driveways and Grounds	300,000
2210602 - Repairs of Residential Buildings	400,000
2210603 - Repairs of Office Buildings	20,000
2210604 - Maintenance of Furniture and Fixtures	20,000
2210606 - Maintenance of General Equipment	30,000
<b>22107 - Training, Seminar and Conference Cost</b>	<b>2,458,608</b>
2210701 - Training Materials	50,000
2210704 - Hire of Venue	100,000
2210705 - Hotel Accommodation	200,000
2210706 - Library and Subscription	200,000
2210707 - Recruitment Expenses	50,000
2210708 - Refreshments	300,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00164 - State Interests And Governance  
**Organisation:** 0016401001 - State Interests And Governance  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

2210709 - Seminars/Conferences/Workshops - Domestic	1,468,608
2210710 - Staff Development	60,000
2210711 - Public Education and Sensitization	30,000
<b>22108 - Consultancy Expenses</b>	50,000
2210801 - Local Consultants Fees (Companies)	20,000
2210802 - External Consultants Fees	30,000
<b>22111 - Other Charges and Fees</b>	8,000
2211101 - Bank Charges	5,000
2211103 - Audit Fees	3,000
<b>27111 - Social Security Benefits in Cash</b>	4,000
2711101 - National Health Insurance Scheme	4,000
<b>27311 - Employer Social Benefits in Cash</b>	90,000
2731102 - Staff Welfare Expenses	30,000
2731103 - Refund of Medical Expenses	60,000
<b>2821 - Current (Miscellaneous Other Expense) - General Expenses</b>	1,391,000
2821001 - Insurance and Compensation	1,300,000
2821002 - Professional Fees	6,000
2821007 - Court Expenses	25,000
2821009 - Donations	60,000
<b>Unspecified Policy</b>	<b>23,670,544</b>
<b>00105 - Investment Promotion Management</b>	<b>23,670,544</b>
<b>00105003 - Investment Promotion</b>	23,670,544
<i>No Aligned Project</i>	23,670,544
<i>Unspecified Operations</i>	23,670,544
2111001 - Established Post	12,383,446





## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00164 - State Interests And Governance  
**Organisation:** 0016401001 - State Interests And Governance  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>21112 - Other Allowances</b>	8,899,671
2111201 - Motorbike Allowance	30,000
2111203 - Car Maintenance Allowance	427,200
2111212 - Commuted Leave Allowance	13,694
2111222 - Watchman Extra Days Allowance	296,400
2111225 - Boards /Committees Allowance	500,000
2111227 - Clothing Allowance	781,200
2111229 - Acting Allowance	149,979
2111233 - Entertainment Allowance	217,200
2111234 - Fuel Allowance	3,000,000
2111236 - Housing Subsidy/Allowance	2,943,734
2111238 - Overtime Allowance	161,023
2111245 - Domestic Servants Allowance	148,200
2111247 - Utility Allowance	217,200
2111256 - Disability Premium	13,841
<b>21115 - Compensation Arrears</b>	2,387,427
2111501 - Established Post Arrears	2,387,427
<b>12200 - Non Tax Revenue (NTR) Sources Retained - IGF</b>	<b>333,000</b>
<b>150102 - 8.3 Promote dev policies that sup MSMEs includ acs to fincc svcs</b>	<b>333,000</b>
<b>00106 - Regulatory Services</b>	<b>333,000</b>
<b>00106000 - Regulatory Services</b>	333,000
<i>No Aligned Project</i>	333,000
<i>001007 - Investment Promotions</i>	333,000
<b>22107 - Training, Seminar and Conference Cost</b>	233,100
2210709 - Seminars/Conferences/Workshops - Domestic	233,100



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00164 - State Interests And Governance  
**Organisation:** 0016401001 - State Interests And Governance  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>31122 - Other machinery and equipment</b>	99,900
3112208 - Computers and Accessories	99,900
<b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>	<b>37,310,091</b>
<b>420101 - 16.6 Dev. effect. acctable &amp; transparent insts at all levels</b>	<b>37,310,091</b>
<b>00105 - Investment Promotion Management</b>	<b>37,310,091</b>
<b>00105001 - State -Owned Enterprises Rationalisation</b>	37,310,091
<i>No Aligned Project</i>	37,310,091
<i>001022 - 4.1 15 SOEs? performance evaluation rprts submitted by SIGA to Cabnt</i>	17,310,091
<b>22107 - Training, Seminar and Conference Cost</b>	17,310,091
2210709 - Seminars/Conferences/Workshops - Domestic	17,310,091
<i>001023 - 4.2 Prepared and published 3 comprehensive annual SOR within 5 years</i>	10,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000,000
<i>001024 - 4.3 1% decrease in ratio of net SOE transfers to total public spending</i>	10,000,000
<b>22107 - Training, Seminar and Conference Cost</b>	10,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	10,000,000



## 2024 BUDGET VOLUME

**Ministry:** 001 - Office of Government Machinery  
**Department:** 00165 - Public Enterprises  
**Organisation:** 0016501001 - Public Enterprises  
**Government Function:** 00000 - Unspecified Gov. Function  
**Location:** 0000000 - Unspecified Location

<b>0016501001 - Public Enterprises</b>	<b>11,257,977</b>
<b>11001 - Central GoG &amp; CF</b>	<b>1,099,805</b>
400102 - 16.8 Broaden & strengthen particon of DCs & insts of glo govnce	1,099,805
00109 - Regulatory Services	1,099,805
00109000 - Regulatory Services	1,099,805
No Aligned Project	1,099,805
085101 - Internal management of the organisation	1,099,805
<b>22101 - Materials and Office Consumables</b>	144,805
2210111 - Other Office Materials and Consumables	144,805
<b>22105 - Travel and Transport</b>	470,000
2210503 - Fuel and Lubricants - Official Vehicles	200,000
2210511 - Local Travel Cost	270,000
<b>22107 - Training, Seminar and Conference Cost</b>	485,000
2210708 - Refreshments	85,000
2210709 - Seminars/Conferences/Workshops - Dome	400,000
<b>13035 - Consolidated-IDA- Program-for-Results Financing (PforR)</b>	<b>10,158,172</b>
420101 - 16.6 Dev. effect. acctable & transparent insts at all levels	10,158,172
00106 - Regulatory Services	10,158,172
00106000 - Regulatory Services	10,158,172
No Aligned Project	10,158,172
001022 - 4.1 15 SOEs? performance evaluation rprts submitted by SIGA t	10,158,172
<b>22107 - Training, Seminar and Conference Cost</b>	10,158,172
2210709 - Seminars/Conferences/Workshops - Dome	10,158,172