



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 081 - Legal Aid Commission
Year: 2023 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
08101 - 1: Management and Administration	19,659,820	1,285,650	296,600	21,242,070		63,126		63,126							21,305,196
08101001 - General Administration	19,659,820	775,650	296,600	20,732,070		63,126		63,126							20,795,196
08101002 - 1.2 Finance		150,000		150,000											150,000
08101003 - 1.3 Audit		150,000		150,000											150,000
08101004 - 1.4 Research, Information Monitoring and Evaluation		80,000		80,000											80,000
08101005 - Human Resource		130,000		130,000											130,000
08102 - Legal Aid Services		160,000		160,000											160,000
08102001 - Legal and Citizenry Advisory Services		120,000		120,000											120,000
08102002 - Alternative Dispute Resolution		40,000		40,000											40,000
Grand Total	19,659,820	1,445,650	296,600	21,402,070		63,126		63,126							21,465,196