



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 048 - Ministry Of Railway Development

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
04801 - Management and Administration	5,608,460	3,079,976	1,999,872	10,688,308		4,120,303	1,030,076	5,150,379		60,000,000					75,838,687
04801001 - General Administration	4,415,168	2,897,330	1,999,872	9,312,370		4,120,303	1,030,076	5,150,379		28,000,000					42,462,749
04801002 - Finance	56,765	32,000		88,765											88,765
04801003 - Human Resource Development	389,143	67,548		456,692											456,692
04801004 - Policy, Planning, Budgeting, Monitoring and Evaluation	628,907			628,907						32,000,000					32,628,907
04801005 - Statistics, Research, Information and Public Relation	118,476	83,098		201,574											201,574
04802 - Railway Development and Services										100,000,000			442,400,000	442,400,000	542,400,000
04802001 - Railway Infrastructure and Development										100,000,000			442,400,000	442,400,000	542,400,000
Grand Total	5,608,460	3,079,976	1,999,872	10,688,308		4,120,303	1,030,076	5,150,379		160,000,000			442,400,000	442,400,000	618,238,687