



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 039 - National Development Planning Commission

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03901 - Management and Administration	7,950,493	3,500,000	242,628	11,693,121											11,693,121
03901000 - Management and Administration	7,950,493	3,500,000	242,628	11,693,121											11,693,121
03902 - National Development Policy, Planning, Monitoring and Evaluation		1,572,190		1,572,190											1,572,190
03902001 - National Policy Formulation		400,000		400,000											400,000
03902002 - National Plan Preparation		400,000		400,000											400,000
03902003 - National Monitoring and Evaluation		400,000		400,000											400,000
03902004 - Research and Innovation		372,190		372,190											372,190
<b>Grand Total</b>	<b>7,950,493</b>	<b>5,072,190</b>	<b>242,628</b>	<b>13,265,311</b>											<b>13,265,311</b>