



## 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 038 - Ministry Of National Security

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03801 - Management and Administration	137,000,001			137,000,001											137,000,001
03801001 - General Administration	137,000,001			137,000,001											137,000,001
03802 - Security Advisory Services		132,236,470	9,000,000	141,236,470									110,600,000	110,600,000	251,836,470
03802000 - Security Advisory Services		132,236,470	9,000,000	141,236,470									110,600,000	110,600,000	251,836,470
03803 - National Security and Safety Management	637,482,243	48,954,705	17,848,095	704,285,043											704,285,043
03803000 - National Security and Safety Management	637,482,243	48,954,705	17,848,095	704,285,043											704,285,043
<b>Grand Total</b>	<b>774,482,243</b>	<b>181,191,175</b>	<b>26,848,095</b>	<b>982,521,513</b>									<b>110,600,000</b>	<b>110,600,000</b>	<b>1,093,121,513</b>