



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 037 - Ministry of The Interior
 Year: 2023 | Currency: Ghana Cedi (GHS)
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03701 - Management And Administration	6,057,542	2,999,850	10,700,000	19,757,392		9,059,084		9,059,084							28,816,476
03701001 - General Administration	6,057,542	2,899,850	10,700,000	19,657,392											19,657,392
03701004 - Policy Planning Budgeting Monitoring And Evaluation		100,000		100,000		9,059,084		9,059,084							9,159,084
03702 - Conflict And Disaster Management	995,253,339	10,900,000	1,780,000	1,007,933,339		929,345		929,345							1,008,862,684
03702001 - Small Arms and Light Weapons Management	2,522,897	950,000	330,000	3,802,897											3,802,897
03702002 - Fire, Rescue and Extracation service Management	824,297,443	4,550,000	700,000	829,547,443		929,345		929,345							830,476,789
03702003 - Conflict Management	5,178,431	850,000	250,000	6,278,431											6,278,431
03702004 - Disaster Risk Management	163,254,567	4,550,000	500,000	168,304,567											168,304,567
03703 - Crime Management	3,863,827,172	7,549,000	1,950,000	3,873,326,172		10,573,030		10,573,030							3,883,899,202
03703001 - Custody Of Inmates And Correctional Services	510,046,335	3,050,000	700,000	513,796,335		348,353		348,353							514,144,688
03703002 - Maintaining Law, Order And Crime Prevention	3,257,318,917	2,000,000	700,000	3,260,018,917		9,928,950		9,928,950							3,269,947,868
03703003 - Nacortics And Psychotropic Substances Management	96,461,920	2,499,000	550,000	99,510,920		295,726		295,726							99,806,647
03704 - Migration And Refugee Management	618,705,840	2,300,000	1,010,290	622,016,130		20,353,877	20,353,877	40,707,754							662,723,883
03704001 - Border Security And Migration Management	617,214,676	1,250,000	700,000	619,164,676		20,353,877	20,353,877	40,707,754							659,872,430
03704002 - Refugee Management	1,491,164	1,050,000	310,290	2,851,454											2,851,454
03705 - Gaming Regulation					8,039,582	13,601,458	13,623,057	35,264,097							35,264,097
03705000 - Gaming Regulation					8,039,582	13,601,458	13,623,057	35,264,097							35,264,097
Grand Total	5,483,843,893	23,748,850	15,440,290	5,523,033,033	8,039,582	54,516,793	33,976,933	96,533,309							5,619,566,342