



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 034 - Ministry of Defence  
 Year: 2023 | Currency: Ghana Cedi (GHS)  
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>03401 - Management And Administration</b>	<b>9,239,259</b>	<b>3,306,725</b>	<b>7,655,271</b>	<b>20,201,255</b>											<b>20,201,255</b>
03401001 - General Administration		360,102		360,102											360,102
03401002 - Finance	7,909,632	1,498,939	7,655,271	17,063,841											17,063,841
03401003 - Human Resource		383,911		383,911											383,911
03401004 - Policy Planning; Monitoring And Evaluation		756,248		756,248											756,248
03401005 - Defence Cooperation, Research And Information Management		274,458		274,458											274,458
03401006 - Veterans Affairs	1,329,627	33,067		1,362,695											1,362,695
<b>03402 - Ghana Armed Forces</b>	<b>2,975,796,775</b>	<b>28,659,186</b>	<b>44,095,983</b>	<b>3,048,551,944</b>			<b>28,841,498</b>	<b>28,841,498</b>		<b>220,000,000</b>			<b>395,000,000</b>	<b>395,000,000</b>	<b>3,692,393,443</b>
03402001 - General Headquarters (Armed Forces Administration)	1,944,531,949	12,792,804	44,095,983	2,001,420,737			28,841,498	28,841,498		220,000,000					2,250,262,235
03402002 - Land Operations	584,604,364	725,600		585,329,965											585,329,965
03402003 - Naval Operations	182,821,913	850,281		183,672,194									100,000,000	100,000,000	283,672,194
03402004 - Air Operations	126,370,463	790,200		127,160,663											127,160,663
03402005 - Military Health Service	34,177,075	3,500,300		37,677,375									295,000,000	295,000,000	332,677,376
03402006 - Defence Advisors	103,291,010	10,000,000		113,291,010											113,291,010
<b>03403 - Armed Forces Capacity Building</b>	<b>29,130,798</b>	<b>1,101,340</b>	<b>86,651</b>	<b>30,318,789</b>											<b>30,318,789</b>
03403001 - Military Academy And Training Schools (MATS)	18,884,910	650,156		19,535,066											19,535,066
03403002 - Ghana Armed Forces Command And Staff College	8,489,599	398,268	86,651	8,974,517											8,974,517
03403003 - KAIPTC	1,756,290	52,916		1,809,206											1,809,206
<b>Grand Total</b>	<b>3,014,166,833</b>	<b>33,067,250</b>	<b>51,837,905</b>	<b>3,099,071,988</b>			<b>28,841,498</b>	<b>28,841,498</b>		<b>220,000,000</b>			<b>395,000,000</b>	<b>395,000,000</b>	<b>3,742,913,487</b>