



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 033 - Office of the Attorney General and Ministry of Justice

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03301 - Management And Administration	4,402,993	2,082,382	13,801,171	20,286,546											20,286,546
03301001 - General Administration	2,524,302	1,041,191	13,801,171	17,366,664											17,366,664
03301002 - Finance	138,655	166,591		305,246											305,246
03301003 - Human Resource Management	349,179	208,238		557,417											557,417
03301004 - Policy Planning; Budgeting; Monitoring And Evaluation	400,040	416,476		816,516											816,516
03301005 - Statistics; Research; Information And Public Relations	651,578	145,767		797,345											797,345
03301006 - Internal Audit	339,239	104,119		443,358											443,358
03302 - Law Administration	112,962,315	3,092,728	914,938	116,969,981		95,528,588	62,364,283	157,892,871							274,862,852
03302001 - Law Report and Reviews	3,861,662	206,319	135,535	4,203,515		300,306	128,703	429,008							4,632,524
03302002 - Promotion of Rule of Law	96,196,111	2,198,908	308,014	98,703,033											98,703,033
03302003 - Copyright and Entity Administration	11,943,185	257,042	327,272	12,527,499		4,919,931	2,030,014	6,949,945							19,477,444
03302005 - Law Reform	961,357	430,459	144,117	1,535,933											1,535,933
03302006 - Company Registration Activities						90,308,350	60,205,567	150,513,917							150,513,917
03303 - Management Of Economic and Organised Crime	34,861,747	1,557,331	261,859	36,680,937											36,680,937
03303000 - Management Of Economic And Organised Crime	34,861,747	1,557,331	261,859	36,680,937											36,680,937
03304 - Legal Education	3,458,869	122,009	209,320	3,790,198	9,738,381	17,389,966	7,651,585	34,779,932							38,570,130
03304001 - Professional And Career Development	3,458,869	122,009	209,320	3,790,198	9,738,381	17,389,966	7,651,585	34,779,932							38,570,130
Grand Total	155,685,924	6,854,450	15,187,288	177,727,662	9,738,381	112,918,554	70,015,868	192,672,803							370,400,465