



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 032 - Ministry of Gender, Children and Social Protection

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
03201 - Management And Administration	11,850,607	1,810,218	1,079,600	14,740,425											14,740,425
03201001 - General Administration	5,110,082	1,473,794	1,079,600	7,663,476											7,663,476
03201003 - Human Resource Management	6,740,525	144,182		6,884,707											6,884,707
03201004 - Policy Planning; Budgeting; Monitoring And Evaluation		144,182		144,182											144,182
03201005 - Research; Statistics and Information Management		48,061		48,061											48,061
03202 - Gender Equality And Women's Development	2,438,427	411,948		2,850,375								2,000,000		2,000,000	4,850,375
03202001 - Gender Mainstreaming	2,438,427	411,948		2,850,375								2,000,000		2,000,000	4,850,375
03203 - Child Rights Promotion, Protection And Development	2,891,916	411,948		3,303,864		29,700		29,700				5,000,000		5,000,000	8,333,564
03203000 - Child Rights Promotion; Protection And Development	2,891,916	411,948		3,303,864		29,700		29,700				5,000,000		5,000,000	8,333,564
03204 - Social Development	17,688,551	1,364,868,786		1,382,557,337		466,995		466,995				73,580,000		73,580,000	1,456,604,332
03204001 - Social Services	16,613,419	627,141		17,240,560		466,995		466,995				3,000,000		3,000,000	20,707,554
03204002 - Securing Inclusion for Disability	1,075,132	171,645		1,246,777											1,246,777
03204003 - Social Protection		1,364,070,000		1,364,070,000								70,580,000		70,580,000	1,434,650,000
03205 - Domestic Violence and Human Trafficking		2,000,000		2,000,000											2,000,000
03205001 - Domestic Violence		1,000,000		1,000,000											1,000,000
03205002 - Human Trafficking		1,000,000		1,000,000											1,000,000
Grand Total	34,869,501	1,369,502,900	1,079,600	1,405,452,001		496,695		496,695				80,580,000		80,580,000	1,486,528,696