



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 026 - Ministry of Communications and Digitalisation

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02601 - Management & Administration	4,425,183	5,543,966	223,099	10,192,248	116,514,766	138,892,726	156,386,381	411,793,874					304,940,000	304,940,000	726,926,122
02601001 - General Administration	2,073,471	4,421,010	223,099	6,717,580	116,514,766	138,892,726	156,386,381	411,793,874					304,940,000	304,940,000	723,451,454
02601003 - Human Resource	386,166	291,680		677,846											677,846
02601004 - Policy, Planning, Monitoring and Evaluation	532,323	342,493		874,816											874,816
02601005 - Statistics; Research; Information and Public Relations	1,142,545	342,000		1,484,545											1,484,545
02601006 - Internal Audit	290,677	146,783		437,460											437,460
02602 - ICT Capacity Development	6,597,648	271,820	72,507	6,941,975	541,859	232,225	774,085								7,716,060
02602000 - ICT Capacity Development	6,597,648	271,820	72,507	6,941,975	541,859	232,225	774,085								7,716,060
02603 - ICT Infrastructure Development	4,917,709	4,327,782	500,519	9,746,010	7,893,630	3,382,984	11,276,615								21,022,625
02603001 - ICT Infrastructure Development	4,917,709	4,327,782	500,519	9,746,010	7,893,630	3,382,984	11,276,615								21,022,625
02604 - Meteorological Services	20,106,470	543,639	122,705	20,772,814	8,381,237		8,381,237								29,154,051
02604000 - Meteorological Services	20,106,470	543,639	122,705	20,772,814	8,381,237		8,381,237								29,154,051
02605 - Postal and Courier Services	1,284,192	453,033	66,930	1,804,155	1,119,194		1,119,194								2,923,349
02605000 - Postal and Courier Services	1,284,192	453,033	66,930	1,804,155	1,119,194		1,119,194								2,923,349
Grand Total	37,331,203	11,140,240	985,760	49,457,203	116,514,766	156,828,647	160,001,591	433,345,004					304,940,000	304,940,000	787,742,207