



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 022 - Ministry of Roads and Highways

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
02201 - Management and Administration	74,681,224	767,249	17,090,082	92,538,555		590,239		590,239		5,000,000		90,000,000		90,000,000	188,128,794
02201001 - General Administration		447,249	12,170,082	12,617,331		396,118		396,118				50,000,000		50,000,000	63,013,449
02201002 - Finance		80,000		80,000								10,000,000		10,000,000	10,080,000
02201003 - Human Resource	74,681,224	80,000		74,761,224								10,000,000		10,000,000	84,761,224
02201004 - Policy; Planning; Monitoring and Evaluation		80,000	4,920,000	5,000,000						5,000,000		10,000,000		10,000,000	20,000,000
02201005 - Statistics, Research, Information and Public Relations		80,000		80,000		194,121		194,121				10,000,000		10,000,000	10,274,121
02202 - Road and Bridge Construction		480,000	239,687,243	240,167,243						736,119,552		75,900,000	2,100,000,000	2,175,900,000	3,152,186,795
02202000 - Road and Bridge Construction		480,000	239,687,243	240,167,243						736,119,552		75,900,000	2,100,000,000	2,175,900,000	3,152,186,795
02203 - Roads Rehabilitation and Maintenance.			93,408,133	93,408,133		12,241,628	11,046,775	23,288,403		1,454,989,222			285,800,000	285,800,000	1,857,485,757
02203001 - Routine Maintenance						12,241,628	11,046,775	23,288,403		1,131,215			85,740,000	85,740,000	110,159,618
02203002 - Periodic Maintenance										133,769,395			100,030,000	100,030,000	233,799,395
02203003 - Minor Rehabilitation			93,408,133	93,408,133						1,320,088,612			100,030,000	100,030,000	1,513,526,744
02204 - Road Safety and Environment			82,904,624	82,904,624		4,378,532		4,378,532		10,275,125					97,558,280
02204000 - Road Safety Management			82,904,624	82,904,624		4,378,532		4,378,532		10,275,125					97,558,280
Grand Total	74,681,224	1,247,249	433,090,082	509,018,555		17,210,399	11,046,775	28,257,174		2,206,383,898		165,900,000	2,385,800,000	2,551,700,000	5,295,359,626