



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 018 - Ministry of Energy
 Year: 2023 | Currency: Ghana Cedi (GHS)
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01801 - Management And Administration	4,194,420	8,572,895	9,753,788	22,521,103	22,194,569			22,194,569				31,600,000	142,200,000	173,800,000	218,515,672
01801001 - GENERAL ADMINISTRATION And FINANCE	2,687,508	6,997,147	9,753,788	19,438,444	22,194,569			22,194,569							41,633,013
01801002 - Human Resource	929,531	312,798		1,242,329											1,242,329
01801003 - Policy Planning,Budgeting, Monitoring And Evaluation	294,144	1,028,915		1,323,059								31,600,000	142,200,000	173,800,000	175,123,059
01801004 - Research, Statistics Information And Public Relations	283,236	234,035		517,271											517,271
01802 - Power Generation, Transmission And Distribution (Power Management)	738,557	628,508	1,887,190	3,254,256						62,558,320			72,206,000	72,206,000	138,018,576
01802001 - Power Generation and Transmission	91,251	309,103		400,354									72,206,000	72,206,000	72,606,354
01802002 - Power Distribution	647,306	319,406	1,887,190	2,853,902						62,558,320					65,412,222
01803 - Petroleum Development	545,399	1,215,744	3,310,155	5,071,298	86,617,732	46,371,472	45,791,496	178,780,700		8,800,000					192,651,998
01803001 - Upstream	290,623	310,246		600,869											600,869
01803002 - Downstream	221,912	903,697	3,310,155	4,435,764	86,617,732	46,371,472	45,791,496	178,780,700		8,800,000					192,016,464
01803003 - Health, Security, Safety and Environment	32,864	1,800		34,664											34,664
01804 - Renewable Energy Development	199,565	2,470,803	11,811,378	14,481,746		4,988,373		4,988,373				237,000,000	79,000,000	316,000,000	335,470,119
01804001 - Renewable Energy	199,565	2,470,803	11,811,378	14,481,746		4,988,373		4,988,373				237,000,000	79,000,000	316,000,000	335,470,119
01805 - Energy Sector Regulation						23,804,582	8,997,798	32,802,380							32,802,380
01805001 - Power Sector Regulation						23,804,582	8,997,798	32,802,380							32,802,380
Grand Total	5,677,942	12,887,950	26,762,511	45,328,402	108,812,301	75,164,427	54,789,294	238,766,022		71,358,320		268,600,000	293,406,000	562,006,000	917,458,744