



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 017 - Ministry of Environment Science, Technology and Innovation

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01701 - Management And Administration	4,249,983	1,429,486	816,000	6,495,469									8,000,000	8,000,000	14,495,469
01701001 - General Administration	4,249,983	1,021,747	816,000	6,087,729											6,087,729
01701002 - Finance		99,449		99,449											99,449
01701003 - Human Resource		99,449		99,449											99,449
01701004 - Policy, Planning, Budgeting, Monitoring and Evaluation		129,283		129,283									8,000,000	8,000,000	8,129,283
01701005 - Statistics; Research; Information and Public Relations		79,559		79,559											79,559
01702 - Research And Development	272,503,879	913,852	252,000	273,669,731		39,377,873	12,714,060	52,091,933				474,000	9,354,720	9,828,720	335,590,384
01702001 - Scientific And Industrial Research	192,703,379	456,926	126,000	193,286,305		23,794,268	5,948,567	29,742,835				474,000	7,000,000	7,474,000	230,503,140
01702002 - Nuclear Science And Space Science Technology	79,800,500	456,926	126,000	80,383,426		15,583,605	6,765,493	22,349,099					2,354,720	2,354,720	105,087,245
01703 - Environmental Protection And Management	13,707,783	456,926		14,164,709	97,740,331	112,792,764	39,269,447	249,802,541							263,967,251
01703001 - Environmental Compliance And Enforcement	655,971	134,390		790,361		109,957,872	36,652,624	146,610,496							147,400,857
01703002 - Environmental Education Information And Communication					97,740,331			97,740,331							97,740,331
01703003 - Enforcement and Compliance of ionizing and non-ionizing radiation	13,051,813	322,536		13,374,349		2,834,892	2,616,823	5,451,715							18,826,063
01705 - Biosafety Development	685,430	322,536	168,000	1,175,966		160,792	40,198	200,990							1,376,956
01705001 - Biotechnology Regulation	685,430	322,536	168,000	1,175,966		160,792	40,198	200,990							1,376,956
Grand Total	291,147,076	3,122,800	1,236,000	295,505,876	97,740,331	152,331,428	52,023,705	302,095,464				474,000	17,354,720	17,828,720	615,430,060