



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 013 - Ministry of Lands and Natural Resources (MLNR)

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01301 - Management and Administration	5,097,541	28,684,774	3,840,000	37,622,315								94,800,000	47,400,000	142,200,000	179,822,315
01301001 - General Administration	5,097,541	4,420,101		9,517,642											9,517,642
01301004 - Policy; Planning; Budgeting; Monitoring and Evaluation		24,264,673	3,840,000	28,104,673								94,800,000	47,400,000	142,200,000	170,304,673
01302 - Land Administration and Management	101,182,195			101,182,195		95,551,821	52,685,599	148,237,420							249,419,615
01302001 - Land Sector Coordination and Management	81,817,248			81,817,248		85,921,807	46,265,588	132,187,396							214,004,643
01302005 - Survey and Mapping						1,093,094	728,730	1,821,825							1,821,825
01302006 - Customary Lands	19,364,947			19,364,947		8,536,920	5,691,280	14,228,200							33,593,147
01303 - Forest and Wildlife Development and Management	200,478,047	100,000,000		300,478,047		103,987,020	40,433,299	144,420,319							444,898,366
01303001 - Forest and Wildlife Sector Coordination and Facilitation	200,478,047	100,000,000		300,478,047		23,142,366	5,785,591	28,927,957							329,406,003
01303002 -Protection,Util of Forest Resources and Restoration of Degraded Forest						43,836,894	18,787,241	62,624,135							62,624,135
01303003 - Protection and Sustainable Utilisation of Wildlife Resources.						5,517,563	2,364,669	7,882,232							7,882,232
01303004 - Timber Industry and Trade Development and Technology						31,490,196	13,495,799	44,985,995							44,985,995
01304 - Mineral Resource Development and Management	43,452,401	4,294,748	6,164,294	53,911,443	138,915,173	124,504,490	139,229,964	402,649,627		14,853,812					471,414,882
01304001 - Mineral Extraction Management	36,652,306	4,294,748	6,164,294	47,111,348	138,915,173	124,032,303	138,915,173	401,862,649		14,853,812					463,827,809
01304002 - Geoscience Information and Services	6,800,095			6,800,095		472,187	314,791	786,978							7,587,073
01305 - Land and Maritime Boundary Management	3,339,402	2,070,000		5,409,402											5,409,402
01305000 - Boundary Administration	3,339,402	2,070,000		5,409,402											5,409,402
Grand Total	353,549,586	135,049,521	10,004,294	498,603,401	138,915,173	324,043,331	232,348,863	695,307,367		14,853,812		94,800,000	47,400,000	142,200,000	1,350,964,580