



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 011 - Ministry of Local Government, Decentralisation and Rural Development

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
01101 - Management and Administration	7,863,363	832,500	93,831,840	102,527,703	2,000,000	2,000,000	1,000,000	5,000,000							107,527,703
01101001 - Finance and Administration	7,863,363	527,500	93,831,840	102,222,703	2,000,000	2,000,000	1,000,000	5,000,000							107,222,703
01101002 - Human Resource Management		65,000		65,000											65,000
01101003 - Policy; Planning; Monitoring and Evaluation		140,000		140,000											140,000
01101004 - Research; Statistics and Information Management.		60,000		60,000											60,000
01101005 - Internal Audit		40,000		40,000											40,000
01102 - Decentralisation	816,344,403	20,072,898	7,322,760	843,740,061								61,324,474		61,324,474	905,064,535
01102000 - Decentralization	816,344,403	20,072,898	7,322,760	843,740,061								61,324,474		61,324,474	905,064,535
01103 - Local Level Development and Management	7,543,970	700,000	900,000	9,143,970		366,896		366,896				290,148,535	570,593,925	860,742,460	870,253,326
01103001 - Community Development	3,018,148	300,000	400,000	3,718,148											3,718,148
01103002 - Parks and Gardens	4,525,821	400,000	500,000	5,425,821		366,896		366,896							5,792,717
01103003 - Urban And Rural Management												290,148,535	570,593,925	860,742,460	860,742,460
01106 - Births and Deaths Registration Services	18,266,409	400,000	5,000,000	23,666,409		3,811,356		3,811,356							27,477,765
01106000 - Births and Deaths Data Management	18,266,409	400,000	5,000,000	23,666,409		3,811,356		3,811,356							27,477,765
01107 - Regional Services	90,071,156	6,284,939	12,000,000	108,356,095								4,301,301		4,301,301	112,657,396
01107001 - Regional Administration and Coordination	34,553,076	3,906,340	9,670,000	48,129,415								987,432		987,432	49,116,847
01107002 - Budgeting, Monitoring and Evaluation	3,776,510	556,479	2,330,000	6,662,989											6,662,989
01107003 - Decentralized Regional Coordination and Management	51,741,571	1,822,120		53,563,691								3,313,869		3,313,869	56,877,560
01108 - Regional Reorganisation Development			1,400,000	1,400,000							37,400,000				38,800,000
01108001 - Regional Reorganisation and Development			1,400,000	1,400,000							37,400,000				38,800,000
01109 - Spatial Planning and Human Settlement	11,642,723	400,000	500,000	12,542,723											12,542,723
01109001 - Human Settlements and Land Use Research and Policy	11,642,723	400,000	500,000	12,542,723											12,542,723
Grand Total	951,732,024	28,690,337	120,954,600	1,101,376,961	2,000,000	6,178,252	1,000,000	9,178,252			37,400,000	355,774,310	570,593,925	926,368,235	2,074,323,448