



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 008 - Electoral Commission
Year: 2023 | **Currency:** Ghana Cedi (GHS)
Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
00801 - Management and Administration	75,761,696	52,940,154	980,000	129,681,850		305,910		305,910							129,987,760
00801001 - Human Resource and General Services	75,761,696	32,156,159	980,000	108,897,855		305,910		305,910							109,203,765
00801002 - Finance		681,850		681,850											681,850
00801003 - Information Technology		20,102,144		20,102,144											20,102,144
00802 - Electoral Services		256,059,846		256,059,846											256,059,846
00802002 - Compilation of the voters Register		56,059,846		56,059,846											56,059,846
00802003 - Conducting Elections		200,000,000		200,000,000											200,000,000
Grand Total	75,761,696	309,000,000	980,000	385,741,696		305,910		305,910							386,047,606