



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 003 - Parliament of Ghana  
 Year: 2023 | Currency: Ghana Cedi (GHS)  
 Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>00301 - Management and Administration</b>	<b>368,850,320</b>	<b>179,019,919</b>	<b>110,000,000</b>	<b>657,870,239</b>											<b>657,870,239</b>
00301001 - General Administration	368,850,320	170,532,436	110,000,000	649,382,756											649,382,756
00301002 - Finance		3,277,244		3,277,244											3,277,244
00301003 - Human Resource		2,471,725		2,471,725											2,471,725
00301004 - Policy; Planning; Budgeting; Monitoring and Evaluation		1,348,169		1,348,169											1,348,169
00301005 - Internal Audit		1,390,345		1,390,345											1,390,345
<b>00302 - Parliamentary Business</b>		<b>132,665,303</b>		<b>132,665,303</b>											<b>132,665,303</b>
00302001 - Legislative Services		35,347,246		35,347,246											35,347,246
00302002 - Financial Oversight		29,715,609		29,715,609											29,715,609
00302003 - Representation and Constituency Services		26,697,940		26,697,940											26,697,940
00302004 - Parliamentary Caucuses		2,665,381		2,665,381											2,665,381
00302005 - Inter-parliamentary Associations		38,239,127		38,239,127											38,239,127
<b>00303 - Information Support Services</b>		<b>7,314,778</b>		<b>7,314,778</b>											<b>7,314,778</b>
00303001 - Library and Research Services		3,077,999		3,077,999											3,077,999
00303002 - ICT Support Services		1,542,722		1,542,722											1,542,722
00303003 - Parliamentary Relations & Public Affairs		2,694,057		2,694,057											2,694,057
<b>Grand Total</b>	<b>368,850,320</b>	<b>319,000,000</b>	<b>110,000,000</b>	<b>797,850,320</b>											<b>797,850,320</b>