



# 1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 002 - Office of the Head of Civil Service

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
<b>00201 - Management and Administration</b>	6,283,081	607,940	96,600	6,987,621								15,800,000		15,800,000	22,787,621
00201000 - Management and Administration	6,283,081	607,940	96,600	6,987,621								15,800,000		15,800,000	22,787,621
<b>00202 - Institutional Development</b>	10,948,471	308,000	200,000	11,456,471		164,654		164,654							11,621,125
00202002 - Institutional Strengthening	1,784,314	100,000	100,000	1,984,314		84,350		84,350							2,068,664
00202003 - Records Management	4,341,298	135,000	100,000	4,576,298		80,304		80,304							4,656,603
00202004 - Procurement Management	4,822,858	73,000		4,895,858											4,895,858
<b>00203 - Human Resource Management</b>	7,383,768	3,350,660		10,734,428		3,459,360	1,627,226	5,086,585							15,821,013
00203001 - Recruitment and Promotions	884,302	3,312,665		4,196,967											4,196,967
00203002 - Training and Development	5,163,901	12,665		5,176,566		3,459,360	1,627,226	5,086,585							10,263,152
00203003 - Performance Management	773,055	12,665		785,720											785,720
00203004 - Information Management	562,509	12,665		575,174											575,174
<b>Grand Total</b>	<b>24,615,320</b>	<b>4,266,600</b>	<b>296,600</b>	<b>29,178,520</b>		<b>3,624,014</b>	<b>1,627,226</b>	<b>5,251,239</b>				<b>15,800,000</b>		<b>15,800,000</b>	<b>50,229,759</b>