



1.5. Appropriation Bill

Summary of Expenditure by Sub-Programme, Economic Item and Funding

Entity: 001 - Office of Government Machinery

Year: 2023 | Currency: Ghana Cedi (GHS)

Version 1

	GoG				IGF				Funds / Others			Donors			Grand Total
	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Compensation of employees	Goods and Services	31 - Non financial assets	Total	Statutory	ABFA	Others	Goods and Services	31 - Non financial assets	Total	
00101 - Management and Administration	192,012,048	213,134,279	147,150,031	552,296,358		16,895,524	2,966,381	19,861,905		194,461,184					766,619,447
00101001 - General Administration	168,047,494	193,125,667	40,602,200	401,775,361		16,895,524	2,966,381	19,861,905							421,637,266
00101002 - Finance		17,765,165	66,946,038	84,711,203						124,621,191					209,332,394
00101003 - Human Resource	2,650,853	260,000		2,910,853											2,910,853
00101004 - Research; Information Monitoring and Evaluation		358,698	38,881,793	39,240,491						69,839,993					109,080,484
00101005 - State Advisory and Support or presidency Advisory and Support	21,313,702	1,624,749	720,000	23,658,451											23,658,451
00102 - Institutional Development	9,666,923	228,822,020		238,488,943								31,600,000		31,600,000	270,088,943
00102001 - Human Resource Management	3,518,241	223,799,880		227,318,121											227,318,121
00102002 - Institutional Strengthening	6,148,682	5,022,140		11,170,822								31,600,000		31,600,000	42,770,822
00105 - Investment Promotion Management	12,785,042	44,568,819	69,772,169	127,126,030	19,049,551	19,843,282	843,465	39,736,298		129,207,196					296,069,525
00105002 - Pro - Poor Interventions	11,418,819	44,295,947	69,772,169	125,486,935						129,207,196					254,694,131
00105003 - Investment Promotion	1,366,223	272,872		1,639,095	19,049,551	19,843,282	843,465	39,736,298							41,375,394
00106 - Regulatory Services	33,423,649	8,266,583		41,690,232		16,789,111	11,192,741	27,981,851							69,672,083
00106000 - Regulatory Services	33,423,649	8,266,583		41,690,232		16,789,111	11,192,741	27,981,851							69,672,083
00107 - HIV and AIDS Management	2,305,533	5,957,380		8,262,913											8,262,913
00107000 - HIV and AIDS Management	2,305,533	5,957,380		8,262,913											8,262,913
Grand Total	250,193,196	500,749,081	216,922,200	967,864,477	19,049,551	53,527,917	15,002,587	87,580,055		323,668,380		31,600,000		31,600,000	1,410,712,912