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2023 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03501 - Human Rights Department

Organisation: 0350101001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350101001 - Admin Office	100,000
11001 - Central GoG & CF	100,000
640101 - Improve human capital development and management	100,000
03502 - Promote and Protect Fundamental Human Rights	100,000
03502000 - Promote and Protect Fundamental Human Rights	100,000
No Aligned Project	100,000
035001 - Human Rights Promotion and Protection	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000



2023 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03502 - Administrative Justice Department

Organisation: 0350201001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350201001 - Admin Office	100,000
11001 - Central GoG & CF	100,000
640101 - Improve human capital development and management	100,000
03503 - Administrative Justice	100,000
03503000 - Administrative Justice	100,000
No Aligned Project	100,000
035003 - Ombudsman Services	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000



2023 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03503 - Anti Corruption Department

Organisation: 0350301001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350301001 - Admin Office	400,000
11001 - Central GoG & CF	400,000
640101 - Improve human capital development and management	400,000
03504 - Anti-Corruption	400,000
03504000 - Anti-Corruption	400,000
No Aligned Project	400,000
035002 - Anti-corruption Prevention and investigation	100,000
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Dome	100,000
035004 - National Anti-corruption Action Plan (NACAP)	300,000
22107 - Training, Seminar and Conference Cost	300,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000



2023 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03504 - Administration and Finance Department
Organisation: 0350401001 - Admin Office
Government Function: 70330 - Law Courts
Location: 0304304 - Osu Klotey

0350401001 - Admin Office	44,126,620
11001 - Central GoG & CF	44,126,620
640101 - Improve human capital development and management	2,228,000
03501 - Management and Administration	2,228,000
03501001 - General Administration	2,228,000
No Aligned Project	2,228,000
085101 - Internal management of the organisation	1,140,000
22101 - Materials and Office Consumables	98,800
2210101 - Printed Material and Stationery	65,000
2210102 - Office Facilities, Supplies and Accessories	13,000
2210103 - Refreshment Items	7,800
2210111 - Other Office Materials and Consumables	13,000
22102 - Utilities	233,870
2210201 - Electricity charges	135,200
2210202 - Water	23,400
2210203 - Telecommunications	31,200
2210204 - Postal Charges	3,250
2210205 - Sanitation Charges	8,320
2210206 - Armed Guard and Security	32,500
22103 - General Cleaning	26,650
2210301 - Cleaning Materials	7,800
2210302 - Contract Cleaning Service Charges	18,850
22104 - Rentals/Lease	66,300
2210401 - Office Accommodations	39,000
2210402 - Residential Accommodations	20,800
2210404 - Hotel Accommodations	6,500



2023 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

22105 - Travel and Transport	273,667
2210502 - Maintenance and Repairs - Official Vehicles	32,500
2210503 - Fuel and Lubricants - Official Vehicles	160,052
2210505 - Running Cost - Official Vehicles	14,300
2210511 - Local Travel Cost	6,625
2210513 - Local Hotel Accommodation	7,410
2210514 - Foreign Travel- Per Diem	27,300
2210515 - Foreign Travel Cost and Expenses	25,480
22106 - Repairs and Maintenance	74,230
2210602 - Repairs of Residential Buildings	17,810
2210603 - Repairs of Office Buildings	31,200
2210604 - Maintenance of Furniture and Fixtures	13,468
2210605 - Maintenance of Machinery and Plant	7,852
2210606 - Maintenance of General Equipment	3,900
22107 - Training, Seminar and Conference Cost	188,890
2210701 - Training Materials	11,700
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	20,200
2210704 - Hire of Venue	3,900
2210705 - Hotel Accommodation	6,500
2210706 - Library and Subscription	39,000
2210707 - Recruitment Expenses	5,200
2210708 - Refreshments	2,080
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	17,810
2210711 - Public Education and Sensitization	32,500
22108 - Consultancy Expenses	39,000



2023 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2210801 - Local Consultants Fees (Companies)	39,000
22111 - Other Charges and Fees	3,003
2211101 - Bank Charges	1,391
2211102 - Bank Errors	312
2211103 - Audit Fees	1,300
27311 - Employer Social Benefits in Cash	95,914
2731101 - Workman Compensation	20,800
2731102 - Staff Welfare Expenses	10,114
2731103 - Refund of Medical Expenses	65,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	39,676
2821002 - Professional Fees	7,228
2821007 - Court Expenses	3,900
2821008 - Awards and Rewards	13,000
2821009 - Donations	1,300
2821010 - Contributions	2,210
2821017 - Refuse Lifting Expenses	12,038
<i>086102 - Computer hardwares and accessories</i>	238,000
31122 - Other machinery and equipment	238,000
3112208 - Computers and Accessories	238,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of existing Assets</i>	250,000
31112 - Non-Residential Buildings	250,000
3111204 - Office Buildings	250,000
<i>086302 - Acquisition of Immovable and Movable Assets</i>	600,000
31112 - Non-Residential Buildings	600,000
3111255 - WIP - Office Buildings	600,000
Unspecified Policy	41,898,620



2023 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

03501 - Management and Administration	41,898,620
03501001 - General Administration	41,898,620
<i>No Aligned Project</i>	41,898,620
<i>Unspecified Operations</i>	41,898,620
2111001 - Established Post	37,314,116
21112 - Other Allowances	3,864,504
2111201 - Motorbike Allowance	100,000
2111202 - Bicycle Maintenance Allowance	100,000
2111203 - Car Maintenance Allowance	250,000
2111208 - Funeral Grants	55,000
2111212 - Commuted Leave Allowance	100,000
2111213 - Watchman Allowance	75,000
2111221 - Training Allowance	50,000
2111225 - Boards /Committees Allowance	20,000
2111226 - Duty Allowance	200,000
2111227 - Clothing Allowance	200,000
2111229 - Acting Allowance	70,000
2111232 - Professional Allowance	70,000
2111233 - Entertainment Allowance	60,000
2111234 - Fuel Allowance	900,000
2111238 - Overtime Allowance	70,000
2111242 - Travel Allowance	50,000
2111243 - Transfer Grants	400,000
2111245 - Domestic Servants Allowance	120,000
2111248 - Special Allowance/Honorarium	100,000
2111249 - Responsibility Allowance	30,000



2023 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03504 - Administration and Finance Department

Organisation: 0350401001 - Admin Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

2111257 - Compensatory Allowance	844,504
2121 - Actual Social Contributions (National Pension Contribution)	720,000
2121001 - 13 Percent SSF Contribution	720,000



2023 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350501001 - Greater Accra Regional Office

Government Function: 70330 - Law Courts

Location: 0304304 - Osu Klotey

0350501001 - Greater Accra Regional Office	38,900
11001 - Central GoG & CF	38,900
640101 - Improve human capital development and management	38,900
03501 - Management and Administration	38,900
03501001 - General Administration	38,900
<i>No Aligned Project</i>	38,900
<i>085101 - Internal management of the organisation</i>	38,900
22107 - Training, Seminar and Conference Cost	38,900
2210709 - Seminars/Conferences/Workshops - Dome	38,900



2023 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350502001 - Volta Regional Office

Government Function: 70330 - Law Courts

Location: 0408200 - Ho Municipal

0350502001 - Volta Regional Office	77,600
11001 - Central GoG & CF	77,600
640101 - Improve human capital development and management	77,600
03501 - Management and Administration	77,600
03501001 - General Administration	77,600
<i>No Aligned Project</i>	77,600
<i>085101 - Internal management of the organisation</i>	77,600
22107 - Training, Seminar and Conference Cost	77,600
2210709 - Seminars/Conferences/Workshops - Dome	77,600



2023 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350503001 - Eastern Regional Office

Government Function: 70330 - Law Courts

Location: 0507200 - New Juaben South Municipal

0350503001 - Eastern Regional Office	76,000
11001 - Central GoG & CF	76,000
640101 - Improve human capital development and management	76,000
03501 - Management and Administration	76,000
03501001 - General Administration	76,000
<i>No Aligned Project</i>	76,000
085101 - Internal management of the organisation	76,000
22107 - Training, Seminar and Conference Cost	76,000
2210709 - Seminars/Conferences/Workshops - Dome	76,000



2023 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350504001 - Central Regional Office

Government Function: 70330 - Law Courts

Location: 0202301 - Cape Coast South

0350504001 - Central Regional Office	53,600
11001 - Central GoG & CF	53,600
640101 - Improve human capital development and management	53,600
03501 - Management and Administration	53,600
03501001 - General Administration	53,600
No Aligned Project	53,600
085101 - Internal management of the organisation	53,600
22107 - Training, Seminar and Conference Cost	53,600
2210709 - Seminars/Conferences/Workshops - Dome	53,600



2023 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice
Department: 03505 - Regional Offices
Organisation: 0350505001 - Western Regional Office
Government Function: 70330 - Law Courts
Location: 0105302 - Takoradi

0350505001 - Western Regional Office	68,000
11001 - Central GoG & CF	68,000
640101 - Improve human capital development and management	68,000
03501 - Management and Administration	68,000
03501001 - General Administration	68,000
<i>No Aligned Project</i>	68,000
085101 - Internal management of the organisation	68,000
22107 - Training, Seminar and Conference Cost	68,000
2210709 - Seminars/Conferences/Workshops - Dome	68,000



2023 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350506001 - Ashanti Regional Office

Government Function: 70330 - Law Courts

Location: 0614303 - Subin

0350506001 - Ashanti Regional Office	92,788
11001 - Central GoG & CF	92,788
640101 - Improve human capital development and management	92,788
03501 - Management and Administration	92,788
03501001 - General Administration	92,788
<i>No Aligned Project</i>	92,788
<i>085101 - Internal management of the organisation</i>	92,788
22107 - Training, Seminar and Conference Cost	92,788
2210709 - Seminars/Conferences/Workshops - Dome	92,788



2023 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350507001 - Brong Ahafo Regional Office

Government Function: 70330 - Law Courts

Location: 0708200 - Sunyani Municipal

0350507001 - Brong Ahafo Regional Office	85,600
11001 - Central GoG & CF	85,600
640101 - Improve human capital development and management	85,600
03501 - Management and Administration	85,600
03501001 - General Administration	85,600
<i>No Aligned Project</i>	85,600
<i>085101 - Internal management of the organisation</i>	85,600
22107 - Training, Seminar and Conference Cost	85,600
2210709 - Seminars/Conferences/Workshops - Dome	85,600



2023 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350508001 - Northern Regional Office

Government Function: 70330 - Law Courts

Location: 0811302 - Tamale Central

0350508001 - Northern Regional Office	96,200
11001 - Central GoG & CF	96,200
640101 - Improve human capital development and management	96,200
03501 - Management and Administration	96,200
03501001 - General Administration	96,200
No Aligned Project	96,200
085101 - Internal management of the organisation	96,200
22107 - Training, Seminar and Conference Cost	96,200
2210709 - Seminars/Conferences/Workshops - Dome	96,200



2023 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350509001 - Upper East Regional Office

Government Function: 70330 - Law Courts

Location: 0904200 - Bolgatanga Municipal

0350509001 - Upper East Regional Office	42,500
11001 - Central GoG & CF	42,500
640101 - Improve human capital development and management	42,500
03501 - Management and Administration	42,500
03501001 - General Administration	42,500
No Aligned Project	42,500
085101 - Internal management of the organisation	42,500
22107 - Training, Seminar and Conference Cost	42,500
2210709 - Seminars/Conferences/Workshops - Dome	42,500



2023 BUDGET VOLUME

Ministry: 035 - Commission on Human Rights and Admin. Justice

Department: 03505 - Regional Offices

Organisation: 0350510001 - Upper West Regional Office

Government Function: 70330 - Law Courts

Location: 1002200 - Wa Municipal

0350510001 - Upper West Regional Office	42,500
11001 - Central GoG & CF	42,500
640101 - Improve human capital development and management	42,500
03501 - Management and Administration	42,500
03501001 - General Administration	42,500
<i>No Aligned Project</i>	42,500
<i>085101 - Internal management of the organisation</i>	42,500
22107 - Training, Seminar and Conference Cost	42,500
2210709 - Seminars/Conferences/Workshops - Dome	42,500