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2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340101001 - Admin Office	19,808,086
11001 - Central GoG & CF	19,808,086
150401 - 12.7 Prom public procuremnt practices that are sustainable	1,391,664
03401 - Management And Administration	1,391,664
03401002 - Finance	1,190,839
No Aligned Project	1,190,839
085101 - Internal management of the organisation	782,120
22102 - Utilities	247,860
2210201 - Electricity charges	90,384
2210202 - Water	70,000
2210203 - Telecommunications	80,000
2210204 - Postal Charges	7,475
22103 - General Cleaning	25,284
2210301 - Cleaning Materials	25,284
22105 - Travel and Transport	159,000
2210502 - Maintenance and Repairs - Official Vehicles	44,000
2210505 - Running Cost - Official Vehicles	60,000
2210509 - Other Travel and Transportation	55,000
22106 - Repairs and Maintenance	164,457
2210602 - Repairs of Residential Buildings	32,752
2210603 - Repairs of Office Buildings	25,106
2210604 - Maintenance of Furniture and Fixtures	24,037
2210605 - Maintenance of Machinery and Plant	52,259
2210606 - Maintenance of General Equipment	30,303



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	128,046
2210706 - Library and Subscription	15,722
2210709 - Seminars/Conferences/Workshops - Domes	112,323
27311 - Employer Social Benefits in Cash	57,473
2731102 - Staff Welfare Expenses	35,000
2731103 - Refund of Medical Expenses	22,473
<i>085103 - Procurement of Office supplies and consumables</i>	408,719
22101 - Materials and Office Consumables	408,719
2210101 - Printed Material and Stationery	200,000
2210102 - Office Facilities, Supplies and Accessories	116,292
2210103 - Refreshment Items	60,000
2210104 - Medical Supplies	32,426
03401004 - Policy Planning; Monitoring And Evaluation	200,825
<i>No Aligned Project</i>	200,825
<i>085301 - Budget Preparation</i>	65,416
22107 - Training, Seminar and Conference Cost	65,416
2210709 - Seminars/Conferences/Workshops - Domes	65,416
<i>085302 - Budget Performance Reporting</i>	51,777
22107 - Training, Seminar and Conference Cost	51,777
2210709 - Seminars/Conferences/Workshops - Domes	51,777
<i>085602 - Publication and dissemination of Policies and Programmes</i>	83,632
22101 - Materials and Office Consumables	65,898
2210101 - Printed Material and Stationery	65,898
22107 - Training, Seminar and Conference Cost	17,735



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	17,735
420101 - 16.6 Dev. effect.actable & transparent insts at all levels	7,963,370
03401 - Management And Administration	7,963,370
03401002 - Finance	7,963,370
<i>No Aligned Project</i>	7,963,370
<i>085301 - Budget Preparation</i>	93,806
22107 - Training, Seminar and Conference Cost	93,806
2210709 - Seminars/Conferences/Workshops - Domes	93,806
<i>085302 - Budget Performance Reporting</i>	30,340
22107 - Training, Seminar and Conference Cost	30,340
2210709 - Seminars/Conferences/Workshops - Domes	30,340
<i>085402 - Tendering Activities</i>	40,000
22107 - Training, Seminar and Conference Cost	40,000
2210709 - Seminars/Conferences/Workshops - Domes	40,000
<i>085501 - Internal Audit Operations</i>	19,582
22107 - Training, Seminar and Conference Cost	19,582
2210709 - Seminars/Conferences/Workshops - Domes	19,582
<i>085502 - External Audit Operations</i>	29,371
22107 - Training, Seminar and Conference Cost	29,371
2210709 - Seminars/Conferences/Workshops - Domes	29,371
<i>085903 - Preparation of Financial Reports</i>	15,000
22107 - Training, Seminar and Conference Cost	15,000
2210709 - Seminars/Conferences/Workshops - Domes	15,000
<i>086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exist</i>	7,655,271



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

31112 - Non-Residential Buildings	7,655,271
3111204 - Office Buildings	7,655,271
<i>087107 - Procurement of COVID-related medical equipment and supplies</i>	80,000
22101 - Materials and Office Consumables	80,000
2210104 - Medical Supplies	80,000
440102 - 17.14 Enhance policy coherence for sustainable development	939,334
03401 - Management And Administration	939,334
03401003 - Human Resource	383,911
<i>No Aligned Project</i>	383,911
<i>085203 - Scheme of Service</i>	32,991
22107 - Training, Seminar and Conference Cost	32,991
2210710 - Staff Development	32,991
<i>085204 - Recruitment, Placement and Promotions</i>	29,477
22107 - Training, Seminar and Conference Cost	29,477
2210710 - Staff Development	29,477
<i>085205 - Personnel and Staff Management</i>	57,195
22107 - Training, Seminar and Conference Cost	57,195
2210709 - Seminars/Conferences/Workshops - Domes	57,195
<i>085206 - Manpower Skills Development</i>	264,247
22105 - Travel and Transport	64,722
2210514 - Foreign Travel- Per Diem	27,021
2210515 - Foreign Travel Cost and Expenses	37,701
22107 - Training, Seminar and Conference Cost	199,525
2210701 - Training Materials	2,811



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	68,377
2210710 - Staff Development	128,338
03401004 - Policy Planning; Monitoring And Evaluation	555,423
<i>No Aligned Project</i>	555,423
<i>085603 - Policies and Programme Review Activities</i>	235,349
22101 - Materials and Office Consumables	84,726
2210101 - Printed Material and Stationery	84,726
22107 - Training, Seminar and Conference Cost	150,623
2210709 - Seminars/Conferences/Workshops - Domes	150,623
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	235,349
22107 - Training, Seminar and Conference Cost	235,349
2210701 - Training Materials	4,707
2210705 - Hotel Accommodation	94,139
2210709 - Seminars/Conferences/Workshops - Domes	136,502
<i>085702 - Evaluation and Impact Assessment Activities</i>	84,726
22107 - Training, Seminar and Conference Cost	84,726
2210709 - Seminars/Conferences/Workshops - Domes	84,726
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	274,458
03401 - Management And Administration	274,458
03401005 - Defence Cooperation, Research And Information Management	274,458
<i>No Aligned Project</i>	274,458
<i>085801 - Research and Development</i>	274,458
22101 - Materials and Office Consumables	31,360
2210101 - Printed Material and Stationery	31,360



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

22104 - Rentals/Lease	41,489
2210411 - Rental of Network and ICT Equipments	41,489
22107 - Training, Seminar and Conference Cost	201,609
2210709 - Seminars/Conferences/Workshops - Domes	201,609
Unspecified Policy	9,239,259
03401 - Management And Administration	9,239,259
03401002 - Finance	7,909,632
<i>No Aligned Project</i>	7,909,632
<i>Unspecified Operations</i>	7,909,632
2111001 - Established Post	3,065,541
21112 - Other Allowances	4,844,091
2111203 - Car Maintenance Allowance	35,000
2111213 - Watchman Allowance	51,341
2111223 - Basic PE Related Allowances	2,000,000
2111225 - Boards /Committees Allowance	1,000,000
2111226 - Duty Allowance	120,000
2111227 - Clothing Allowance	38,018
2111233 - Entertainment Allowance	38,018
2111234 - Fuel Allowance	143,774
2111236 - Housing Subsidy/Allowance	23,709
2111238 - Overtime Allowance	120,000
2111242 - Travel Allowance	360,000
2111245 - Domestic Servants Allowance	77,146
2111247 - Utility Allowance	43,848



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340101001 - Admin Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

2111251 - Cost of Living Allowance (COLA)	793,236
03401006 - Veterans Affairs	1,329,627
<i>No Aligned Project</i>	1,329,627
<i>Unspecified Operations</i>	1,329,627
2111001 - Established Post	773,172
21112 - Other Allowances	556,456
2111212 - Commuted Leave Allowance	26,400
2111215 - Rations	70,080
2111221 - Training Allowance	12,000
2111225 - Boards /Committees Allowance	159,360
2111227 - Clothing Allowance	176,256
2111233 - Entertainment Allowance	5,760
2111238 - Overtime Allowance	6,600
2111241 - Per Diem and Inconvenience Allowance	100,000



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03401 - Headquarters

Organisation: 0340102001 - Veterans Association of Ghana Office

Government Function: 70250 - Defence N.E.C

Location: 0304304 - Osu Klotey

0340102001 - Veterans Association of Ghana Office	33,067
11001 - Central GoG & CF	33,067
440102 - 17.14 Enhance policy coherence for sustainable development	33,067
03401 - Management And Administration	33,067
03401006 - Veterans Affairs	33,067
No Aligned Project	33,067
034002 - Veteran administration activities	33,067
22101 - Materials and Office Consumables	1,129
2210101 - Printed Material and Stationery	1,129
22102 - Utilities	6,935
2210201 - Electricity charges	3,525
2210202 - Water	2,557
2210205 - Sanitation Charges	853
22103 - General Cleaning	1,783
2210301 - Cleaning Materials	1,783
22107 - Training, Seminar and Conference Cost	3,461
2210709 - Seminars/Conferences/Workshops - Domestic	3,461
22109 - Special Services	7,527
2210902 - Official Celebrations	7,527
2821 - Current (Miscellaneous Other Expense) - General Expenses	12,232
2821010 - Contributions	12,232



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03401 - Headquarters
Organisation: 0340103001 - Ministers Secretariat
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340103001 - Ministers Secretariat	360,102
11001 - Central GoG & CF	360,102
150401 - 12.7 Prom public procuremnt practices that are sustainable	360,102
03401 - Management And Administration	360,102
03401001 - General Administration	360,102
No Aligned Project	360,102
034001 - Special Operational Logistics	360,102
22105 - Travel and Transport	144,943
2210509 - Other Travel and Transportation	64,061
2210510 - Other Night Allowances	9,889
2210515 - Foreign Travel Cost and Expenses	70,993
22107 - Training, Seminar and Conference Cost	215,159
2210705 - Hotel Accommodation	72,069
2210709 - Seminars/Conferences/Workshops - Dome	143,090



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340201001 - Admin Office	2,645,231,616
11001 - Central GoG & CF	2,001,390,117
440102 - 17.14 Enhance policy coherence for sustainable development	12,555,405
03402- Ghana Armed Forces	12,555,405
03402001 - General Headquarters (Armed Forces Administration)	12,555,405
No Aligned Project	12,555,405
085101 - Internal management of the organisation	12,449,895
22101 - Materials and Office Consumables	4,058,923
2210102 - Office Facilities, Supplies and Accessories	337,635
2210103 - Refreshment Items	36,929
2210109 - Spare Parts	229,486
2210110 - Specialised Stock	72,539
2210111 - Other Office Materials and Consumables	246,631
2210112 - Uniform and Protective Clothing	369,288
2210113 - Feeding Cost	2,500,000
2210115 - Textbooks and Library Books	26,378
2210116 - Chemicals and Consumables	105,510
2210117 - Teaching and Learning Materials	39,567
2210118 - Sports, Recreational and Cultural Materials	29,016
2210119 - Household Items	65,944
22102 - Utilities	419,403
2210201 - Electricity charges	129,250
2210202 - Water	129,250
2210203 - Telecommunications	131,888



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2210207 - Fire Fighting Accessories	29,015
22103 - General Cleaning	488,744
2210301 - Cleaning Materials	283,500
2210302 - Contract Cleaning Service Charges	205,244
22105 - Travel and Transport	4,259,319
2210501 - Overseas Medical Treatments	237,400
2210502 - Maintenance and Repairs - Official Vehicles	131,889
2210503 - Fuel and Lubricants - Official Vehicles	2,980,000
2210504 - Car Rental/Leasing	13,189
2210506 - Freight and Handling Charges	52,755
2210512 - Mileage Allowance	92,322
2210515 - Foreign Travel Cost and Expenses	751,764
22106 - Repairs and Maintenance	571,077
2210601 - Roads, Driveways and Grounds	26,378
2210602 - Repairs of Residential Buildings	131,889
2210603 - Repairs of Office Buildings	105,510
2210605 - Maintenance of Machinery and Plant	26,378
2210606 - Maintenance of General Equipment	150,352
2210607 - Repairs of Schools/Colleges	79,133
2210617 - Street Lights/Traffic Lights	29,016
2210618 - Maintenance of Cemeteries	22,421
22107 - Training, Seminar and Conference Cost	410,173
2210701 - Training Materials	79,133
2210707 - Recruitment Expenses	65,944



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Domes	117,381
2210710 - Staff Development	118,699
2210711 - Public Education and Sensitization	29,016
22109 - Special Services	390,389
2210902 - Official Celebrations	26,378
2210909 - Operational Enhancement Expenses	364,011
22112 - Emergency Services	1,113,293
2211201 - Field Operations	955,500
2211203 - Emergency Works	157,793
27111 - Social Security Benefits in Cash	65,944
2711101 - National Health Insurance Scheme	65,944
27311 - Employer Social Benefits in Cash	672,631
2731102 - Staff Welfare Expenses	527,553
2731103 - Refund of Medical Expenses	145,078
<i>085206 - Manpower Skills Development</i>	<i>105,510</i>
22107 - Training, Seminar and Conference Cost	105,510
2210710 - Staff Development	105,510
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	44,302,763
03402- Ghana Armed Forces	44,302,763
03402001 - General Headquarters (Armed Forces Administration)	44,302,763
<i>0110021-Rehab & Upgrdn of both HLT-OUEN , 6 Garrison, Tamale</i>	<i>106,042</i>
<i>0107017-Const. of 4-Stry Block of 16 Flats, Other Ranks Married Qtrs 'A' at Ho</i>	<i>135,417</i>
<i>0107051-Plumb instl:Const of 4Stry BLK of 16Flts ORM Qtrs A,66 atlry regm't</i>	<i>103,271</i>
<i>No Aligned Project</i>	<i>43,958,034</i>



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0107 017-	086302 - Acquisition of Immovable and Movable Assets	135,417
	31111 - Residential Buildings	135,417
	3111153 - WIP - Bungalows/Flat	135,417
0107 051-	086302 - Acquisition of Immovable and Movable Assets	103,271
	31111 - Residential Buildings	103,271
	3111153 - WIP - Bungalows/Flat	103,271
0110 021-	086302 - Acquisition of Immovable and Movable Assets	106,042
	31111 - Residential Buildings	106,042
	3111153 - WIP - Bungalows/Flat	106,042
No Alig	085301 - Budget Preparation	158,266
	22107 - Training, Seminar and Conference Cost	158,266
	2210708 - Refreshments	158,266
	085501 - Internal Audit Operations	79,133
	22111 - Other Charges and Fees	79,133
	2211103 - Audit Fees	79,133
	086302 - Acquisition of Immovable and Movable Assets	43,720,635
	31111 - Residential Buildings	43,391,486
	3111103 - Bungalows/Flats	35,140,140
	3111106 - Barracks	8,251,345
	31112 - Non-Residential Buildings	329,149
	3111204 - Office Buildings	329,149
	Unspecified Policy	1,944,531,949
	03402- Ghana Armed Forces	1,944,531,949
	03402001 - General Headquarters (Armed Forces Administration)	1,944,531,949



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

No Aligned Project	1,944,531,949
Unspecified Operations	1,944,531,949
2111001 - Established Post	265,428,802
21111 - Non Established Post	128,674,113
2111104 - Recruitment	128,674,113
21112 - Other Allowances	1,550,429,035
2111203 - Car Maintenance Allowance	25,641,456
2111215 - Rations	188,095,367
2111221 - Training Allowance	4,743,725
2111226 - Duty Allowance	453,438,873
2111227 - Clothing Allowance	162,643,646
2111232 - Professional Allowance	172,221,858
2111234 - Fuel Allowance	10,137,398
2111236 - Housing Subsidy/Allowance	49,880,020
2111237 - Risk Allowance	377,476,326
2111247 - Utility Allowance	3,005,500
2111248 - Special Allowance/Honorarium	34,228,722
2111249 - Responsibility Allowance	8,644,398
2111255 - Market Premium	60,271,745
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	28,841,498
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	28,841,498
03402- Ghana Armed Forces	28,841,498
03402001 - General Headquarters (Armed Forces Administration)	28,841,498
No Aligned Project	28,841,498



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340201001 - Admin Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exist	28,841,498
31122 - Other machinery and equipment	28,841,498
3112216 - Security Equipment	28,841,498
13402 - Donor Pooled	395,000,000
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	395,000,000
03402- Ghana Armed Forces	395,000,000
03402003 - Naval Operations	100,000,000
No Aligned Project	100,000,000
086302 - Acquisition of Immovable and Movable Assets	100,000,000
31121 - Transport equipment	100,000,000
3112104 - Ships and Vessels	100,000,000
03402005 - Military Health Service	295,000,000
No Aligned Project	295,000,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exist	295,000,000
31112 - Non-Residential Buildings	295,000,000
3111201 - Hospitals	295,000,000
14002 - Consolidated-Annual Budget Funding Amount-ABFA	220,000,000
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	220,000,000
03402- Ghana Armed Forces	220,000,000
03402001 - General Headquarters (Armed Forces Administration)	220,000,000
No Aligned Project	220,000,000
086301 - Maintenance, Rehabilitation, Refurbishment and Upgrade of exist	220,000,000
31111 - Residential Buildings	220,000,000
3111103 - Bungalows/Flats	220,000,000



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340202001 - Army Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340202001 - Army Office	585,329,965
11001 - Central GoG & CF	585,329,965
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	725,600
03402- Ghana Armed Forces	725,600
03402002 - Land Operations	725,600
No Aligned Project	725,600
034003 - Land, Sea and Air operations	725,600
22101 - Materials and Office Consumables	174,779
2210101 - Printed Material and Stationery	76,477
2210102 - Office Facilities, Supplies and Accessories	55,758
2210118 - Sports, Recreational and Cultural Materials	42,544
22103 - General Cleaning	67,684
2210301 - Cleaning Materials	67,684
22106 - Repairs and Maintenance	86,700
2210603 - Repairs of Office Buildings	86,700
22107 - Training, Seminar and Conference Cost	221,422
2210701 - Training Materials	88,633
2210709 - Seminars/Conferences/Workshops - Domes	70,907
2210710 - Staff Development	61,882
22109 - Special Services	118,285
2210902 - Official Celebrations	38,676
2210909 - Operational Enhancement Expenses	79,609
27311 - Employer Social Benefits in Cash	56,730
2731102 - Staff Welfare Expenses	56,730



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340202001 - Army Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

Unspecified Policy	584,604,364
03402- Ghana Armed Forces	584,604,364
03402002 - Land Operations	584,604,364
<i>No Aligned Project</i>	584,604,364
<i>Unspecified Operations</i>	584,604,364
2111001 - Established Post	584,604,364



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340203001 - Navy Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340203001 - Navy Office	183,672,194
11001 - Central GoG & CF	183,672,194
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	850,281
03402- Ghana Armed Forces	850,281
03402003 - Naval Operations	850,281
No Aligned Project	850,281
034003 - Land, Sea and Air operations	850,281
22101 - Materials and Office Consumables	418,117
2210101 - Printed Material and Stationery	52,508
2210102 - Office Facilities, Supplies and Accessories	23,661
2210103 - Refreshment Items	9,400
2210104 - Medical Supplies	7,455
2210106 - Oils and Lubricants	28,523
2210109 - Spare Parts	131,269
2210110 - Specialised Stock	60,287
2210115 - Textbooks and Library Books	15,234
2210121 - Clothing and Uniform	89,782
22103 - General Cleaning	70,010
2210301 - Cleaning Materials	70,010
22105 - Travel and Transport	13,613
2210502 - Maintenance and Repairs - Official Vehicles	13,613
22106 - Repairs and Maintenance	119,541
2210602 - Repairs of Residential Buildings	53,480
2210603 - Repairs of Office Buildings	28,523
2210605 - Maintenance of Machinery and Plant	37,538
22107 - Training, Seminar and Conference Cost	111,666



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340203001 - Navy Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

2210701 - Training Materials	18,799
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	1,465
2210707 - Recruitment Expenses	53,156
2210710 - Staff Development	38,246
22109 - Special Services	13,613
2210909 - Operational Enhancement Expenses	13,613
27311 - Employer Social Benefits in Cash	103,720
2731102 - Staff Welfare Expenses	103,720
Unspecified Policy	182,821,913
03402- Ghana Armed Forces	182,821,913
03402003 - Naval Operations	182,821,913
<i>No Aligned Project</i>	182,821,913
<i>Unspecified Operations</i>	182,821,913
2111001 - Established Post	182,821,913



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340204001 - Air Force Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340204001 - Air Force Office	127,191,283
11001 - Central GoG & CF	127,191,283
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	820,820
03402- Ghana Armed Forces	820,820
03402001 - General Headquarters (Armed Forces Administration)	30,620
<i>0116005-Renovation of Blocks A, B & C at Air Force Base, Takoradi</i>	30,620
<i>086302 - Acquisition of Immovable and Movable Assets</i>	30,620
31111 - Residential Buildings	30,620
3111153 - WIP - Bungalows/Flat	30,620
03402004 - Air Operations	790,200
<i>No Aligned Project</i>	790,200
<i>034003 - Land, Sea and Air operations</i>	790,200
22101 - Materials and Office Consumables	66,233
2210101 - Printed Material and Stationery	66,233
22103 - General Cleaning	66,233
2210301 - Cleaning Materials	66,233
22105 - Travel and Transport	132,467
2210502 - Maintenance and Repairs - Official Vehic	132,467
22106 - Repairs and Maintenance	66,233
2210606 - Maintenance of General Equipment	66,233
22107 - Training, Seminar and Conference Cost	459,034
2210701 - Training Materials	331,166
2210710 - Staff Development	127,868
Unspecified Policy	126,370,463



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340204001 - Air Force Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

03402- Ghana Armed Forces	126,370,463
03402004 - Air Operations	126,370,463
<i>No Aligned Project</i>	126,370,463
<i>Unspecified Operations</i>	126,370,463
2111001 - Established Post	126,370,463



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340205001 - GAFSC Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340205001 - GAFSC Office	8,974,517
11001 - Central GoG & CF	8,974,517
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	484,919
03403 - Armed Forces Capacity Building	484,919
03403002 - Ghana Armed Forces Command And Staff College	484,919
0116011-Expansion of GAFSC Kitchen at Teshie, Accra	86,651
No Aligned Project	398,268
0116 011- 086302 - Acquisition of Immovable and Movable Assets	86,651
31112 - Non-Residential Buildings	86,651
3111255 - WIP - Office Buildings	86,651
No Alig 034005 - Education and Military Training	398,268
22101 - Materials and Office Consumables	26,352
2210113 - Feeding Cost	26,352
22105 - Travel and Transport	281,507
2210515 - Foreign Travel Cost and Expenses	281,507
22107 - Training, Seminar and Conference Cost	90,409
2210710 - Staff Development	90,409
Unspecified Policy	8,489,599
03403 - Armed Forces Capacity Building	8,489,599
03403002 - Ghana Armed Forces Command And Staff College	8,489,599
No Aligned Project	8,489,599
Unspecified Operations	8,489,599
2111001 - Established Post	8,489,599



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340206001 - TRADOC Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

0340206001 - TRADOC Office	19,535,066
11001 - Central GoG & CF	19,535,066
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	650,156
03403 - Armed Forces Capacity Building	650,156
03403001 - Military Academy And Training Schools (MATS)	650,156
No Aligned Project	650,156
034005 - Education and Military Training	650,156
22101 - Materials and Office Consumables	128,665
2210101 - Printed Material and Stationery	53,363
2210102 - Office Facilities, Supplies and Accessories	21,938
2210115 - Textbooks and Library Books	53,363
22103 - General Cleaning	26,089
2210301 - Cleaning Materials	26,089
22106 - Repairs and Maintenance	39,726
2210603 - Repairs of Office Buildings	17,788
2210605 - Maintenance of Machinery and Plant	21,938
22107 - Training, Seminar and Conference Cost	230,364
2210701 - Training Materials	123,922
2210709 - Seminars/Conferences/Workshops - Dome	26,089
2210710 - Staff Development	80,353
22109 - Special Services	225,312
2210902 - Official Celebrations	203,374
2210909 - Operational Enhancement Expenses	21,938
Unspecified Policy	18,884,910



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340206001 - TRADOC Office
Government Function: 70210 - Military Defence
Location: 0304304 - Osu Klotey

03403 - Armed Forces Capacity Building	18,884,910
03403001 - Military Academy And Training Schools (MATS)	18,884,910
<i>No Aligned Project</i>	18,884,910
<i>Unspecified Operations</i>	18,884,910
2111001 - Established Post	18,884,910



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340207001 - Defence Advisors Office
Government Function: 70250 - Defence N.E.C
Location: 0304304 - Osu Klotey

0340207001 - Defence Advisors Office	113,291,010
11001 - Central GoG & CF	113,291,010
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	10,000,000
03402- Ghana Armed Forces	10,000,000
03402006 - Defence Advisors	10,000,000
No Aligned Project	10,000,000
034006 - Humanitarian and Peace Missions	10,000,000
22101 - Materials and Office Consumables	695,055
2210101 - Printed Material and Stationery	695,055
22102 - Utilities	1,856,591
2210201 - Electricity charges	1,856,591
22104 - Rentals/Lease	2,798,881
2210402 - Residential Accommodations	2,798,881
22105 - Travel and Transport	2,330,068
2210502 - Maintenance and Repairs - Official Vehic	1,306,144
2210505 - Running Cost - Official Vehicles	1,023,924
22106 - Repairs and Maintenance	928,295
2210603 - Repairs of Office Buildings	928,295
22108 - Consultancy Expenses	810,342
2210805 - Consultants Materials and Consumables	810,342
22109 - Special Services	580,768
2210909 - Operational Enhancement Expenses	580,768
Unspecified Policy	103,291,010
03402- Ghana Armed Forces	103,291,010
03402006 - Defence Advisors	103,291,010



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340207001 - Defence Advisors Office

Government Function: 70250 - Defence N.E.C

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	103,291,010
<i>Unspecified Operations</i>	103,291,010
2111001 - Established Post	24,626,552
21112 - Other Allowances	78,664,458
2111236 - Housing Subsidy/Allowance	64,830,000
2111240 - Uniform and Protective Clothing Allowanc	302,478
2111246 - Foreign Service Allowance	8,887,230
2111250 - Child Allowance	2,376,000
2111260 - Child Education Grant (Foreign Mission)	2,268,750



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340208001 - KAIPTC Office
Government Function: 70230 - Foreign Military Aid
Location: 0304304 - Osu Klotey

0340208001 - KAIPTC Office	1,809,206
11001 - Central GoG & CF	1,809,206
450201 - 16.1 Sign. reduce all forms of vio & relatd death rates evrywhere	52,916
03403 - Armed Forces Capacity Building	52,916
03403003 - KAIPTC	52,916
No Aligned Project	52,916
034005 - Education and Military Training	52,916
22101 - Materials and Office Consumables	23,992
2210102 - Office Facilities, Supplies and Accessori	7,236
2210103 - Refreshment Items	4,189
2210111 - Other Office Materials and Consumabl	7,236
2210115 - Textbooks and Library Books	5,332
22103 - General Cleaning	6,093
2210301 - Cleaning Materials	6,093
22106 - Repairs and Maintenance	12,186
2210603 - Repairs of Office Buildings	6,093
2210606 - Maintenance of General Equipment	6,093
22107 - Training, Seminar and Conference Cost	6,474
2210701 - Training Materials	6,474
22109 - Special Services	4,170
2210909 - Operational Enhancement Expenses	4,170
Unspecified Policy	1,756,290
03403 - Armed Forces Capacity Building	1,756,290
03403003 - KAIPTC	1,756,290



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340208001 - KAIPTC Office

Government Function: 70230 - Foreign Military Aid

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	1,756,290
<i>Unspecified Operations</i>	1,756,290
2111001 - Established Post	1,756,290



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence
Department: 03402 - Ghana Armed Forces
Organisation: 0340209002 - 37 Military Hospital, Accra
Government Function: 70731 - General Hospital Services
Location: 0304004 - Osu Klotey

0340209002 - 37 Military Hospital, Accra	37,677,375
11001 - Central GoG & CF	37,677,375
530102 - 3.d Strngthen capa. for early warning, risk redu. & mgt of health risks.	3,500,300
03402- Ghana Armed Forces	3,500,300
03402005 - Military Health Service	3,500,300
No Aligned Project	3,500,300
034004 - Military Health	3,500,300
22101 - Materials and Office Consumables	2,364,388
2210102 - Office Facilities, Supplies and Accessories	293,999
2210104 - Medical Supplies	406,454
2210105 - Drugs	1,339,132
2210109 - Spare Parts	324,804
22105 - Travel and Transport	81,351
2210502 - Maintenance and Repairs - Official Vehicles	81,351
22106 - Repairs and Maintenance	567,658
2210603 - Repairs of Office Buildings	161,802
2210605 - Maintenance of Machinery and Plant	405,856
22107 - Training, Seminar and Conference Cost	243,454
2210709 - Seminars/Conferences/Workshops - Dome	243,454
22109 - Special Services	243,450
2210909 - Operational Enhancement Expenses	243,450
Unspecified Policy	34,177,075
03402- Ghana Armed Forces	34,177,075
03402005 - Military Health Service	34,177,075



2023 BUDGET VOLUME

Ministry: 034 - Ministry of Defence

Department: 03402 - Ghana Armed Forces

Organisation: 0340209002 - 37 Military Hospital, Accra

Government Function: 70731 - General Hospital Services

Location: 0304004 - Osu Klotey

<i>No Aligned Project</i>	34,177,075
<i>Unspecified Operations</i>	34,177,075
2111001 - Established Post	34,177,075