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2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

0330101001 - Admin Office	20,286,546
11001 - Central GoG & CF	20,286,546
470101 - 16.3 Prom the rule of law at the natl & intl levels	15,883,553
03301 - Management And Administration	15,883,553
03301001 - General Administration	14,842,362
<i>No Aligned Project</i>	14,842,362
<i>085101 - Internal management of the organisation</i>	14,842,362
22101 - Materials and Office Consumables	263,691
2210101 - Printed Material and Stationery	63,691
2210102 - Office Facilities, Supplies and Accessories	10,000
2210103 - Refreshment Items	5,000
2210107 - Electrical Accessories	80,000
2210111 - Other Office Materials and Consumables	105,000
22102 - Utilities	275,000
2210201 - Electricity charges	215,000
2210202 - Water	10,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	1,000
2210205 - Sanitation Charges	40,000
2210207 - Fire Fighting Accessories	4,000
22103 - General Cleaning	195,000
2210301 - Cleaning Materials	15,000
2210302 - Contract Cleaning Service Charges	180,000
22105 - Travel and Transport	108,000
2210502 - Maintenance and Repairs - Official Vehicles	5,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	60,000
2210509 - Other Travel and Transportation	6,000
2210510 - Other Night Allowances	12,000
2210511 - Local Travel Cost	5,000
2210513 - Local Hotel Accommodation	10,000
22106 - Repairs and Maintenance	95,500
2210603 - Repairs of Office Buildings	30,500
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	50,000
2210623 - Maintenance of Office Equipment	10,000
22107 - Training, Seminar and Conference Cost	102,000
2210704 - Hire of Venue	1,000
2210706 - Library and Subscription	500
2210708 - Refreshments	500
2210710 - Staff Development	100,000
22109 - Special Services	2,000
2210908 - Property Valuation Expenses	2,000
31112 - Non-Residential Buildings	13,594,088
3111204 - Office Buildings	500,000
3111255 - WIP - Office Buildings	13,094,088
31131 - Infrastructure Assets	207,083
3113108 - Furniture and Fittings	207,083
03301002 - Finance	166,591
<i>No Aligned Project</i>	166,591
<i>085901 - Treasury and Accounting Activities</i>	166,591
22101 - Materials and Office Consumables	6,591



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03301 - Gen. Admin
Organisation: 0330101001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210103 - Refreshment Items	6,591
22107 - Training, Seminar and Conference Cost	160,000
2210709 - Seminars/Conferences/Workshops - Domestic	160,000
03301003 - Human Resource Management	208,238
<i>No Aligned Project</i>	208,238
<i>085205 - Personnel and Staff Management</i>	208,238
22105 - Travel and Transport	30,000
2210511 - Local Travel Cost	20,000
2210513 - Local Hotel Accommodation	10,000
22107 - Training, Seminar and Conference Cost	178,238
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	5,000
2210709 - Seminars/Conferences/Workshops - Domestic	65,000
2210710 - Staff Development	108,238
03301004 - Policy Planning; Budgeting; Monitoring And Evaluation	416,476
<i>No Aligned Project</i>	416,476
<i>085601 - Planning and Policy Formulation</i>	416,476
22105 - Travel and Transport	20,000
2210511 - Local Travel Cost	20,000
22107 - Training, Seminar and Conference Cost	396,476
2210709 - Seminars/Conferences/Workshops - Domestic	296,476
2210710 - Staff Development	100,000
03301005 - Statistics; Research; Information And Public Relations	145,767
<i>No Aligned Project</i>	145,767
<i>085801 - Research and Development</i>	145,767
22106 - Repairs and Maintenance	5,500
2210622 - Maintenance of Computer Software	5,500



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03301 - Gen. Admin
Organisation: 0330101001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	140,267
2210704 - Hire of Venue	10,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	50,000
2210711 - Public Education and Sensitization	30,267
03301006 - Internal Audit	104,119
<i>No Aligned Project</i>	104,119
<i>085501 - Internal Audit Operations</i>	104,119
22101 - Materials and Office Consumables	1,975
2210101 - Printed Material and Stationery	948
2210102 - Office Facilities, Supplies and Accessories	380
2210103 - Refreshment Items	231
2210107 - Electrical Accessories	416
22102 - Utilities	380
2210203 - Telecommunications	380
22105 - Travel and Transport	31,764
2210503 - Fuel and Lubricants - Official Vehicles	6,800
2210505 - Running Cost - Official Vehicles	4,244
2210509 - Other Travel and Transportation	2,500
2210510 - Other Night Allowances	4,110
2210511 - Local Travel Cost	10,000
2210513 - Local Hotel Accommodation	4,110
22107 - Training, Seminar and Conference Cost	70,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	20,000
Unspecified Policy	4,402,993



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

03301 - Management And Administration	4,402,993
03301001 - General Administration	2,524,302
<i>No Aligned Project</i>	2,524,302
<i>Unspecified Operations</i>	2,524,302
2111001 - Established Post	1,163,226
21112 - Other Allowances	1,361,076
2111203 - Car Maintenance Allowance	12,600
2111223 - Basic PE Related Allowances	794,654
2111225 - Boards /Committees Allowance	451,400
2111238 - Overtime Allowance	102,422
03301002 - Finance	138,655
<i>No Aligned Project</i>	138,655
<i>Unspecified Operations</i>	138,655
21112 - Other Allowances	138,655
2111223 - Basic PE Related Allowances	138,655
03301003 - Human Resource Management	349,179
<i>No Aligned Project</i>	349,179
<i>Unspecified Operations</i>	349,179
2111001 - Established Post	204,645
21112 - Other Allowances	144,534
2111203 - Car Maintenance Allowance	2,520
2111223 - Basic PE Related Allowances	135,414
2111225 - Boards /Committees Allowance	6,600
03301004 - Policy Planning; Budgeting; Monitoring And Evaluation	400,040
<i>No Aligned Project</i>	400,040
<i>Unspecified Operations</i>	400,040



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03301 - Gen. Admin

Organisation: 0330101001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111001 - Established Post	211,740
21112 - Other Allowances	188,300
2111203 - Car Maintenance Allowance	2,520
2111223 - Basic PE Related Allowances	161,516
2111227 - Clothing Allowance	3,744
2111233 - Entertainment Allowance	3,744
2111245 - Domestic Servants Allowance	12,456
2111247 - Utility Allowance	4,320
03301005 - Statistics; Research; Information And Public Relations	651,578
<i>No Aligned Project</i>	651,578
<i>Unspecified Operations</i>	651,578
2111001 - Established Post	369,110
21112 - Other Allowances	282,469
2111203 - Car Maintenance Allowance	12,600
2111223 - Basic PE Related Allowances	269,869
03301006 - Internal Audit	339,239
<i>No Aligned Project</i>	339,239
<i>Unspecified Operations</i>	339,239
2111001 - Established Post	203,043
21112 - Other Allowances	136,196
2111223 - Basic PE Related Allowances	136,196



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330201001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0330201001 - Admin Office	56,200,926
11001 - Central GoG & CF	56,200,926
510301 - 17.17 Encourage PPPs and CS partnerships	1,847,250
03302 - Law Administration	1,847,250
03302002 - Promotion of Rule of Law	1,847,250
No Aligned Project	1,847,250
033009 - Provision of legal Opinions to Government	1,847,250
22101 - Materials and Office Consumables	185,235
2210101 - Printed Material and Stationery	70,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210103 - Refreshment Items	15,235
2210111 - Other Office Materials and Consumables	50,000
22102 - Utilities	2,000
2210203 - Telecommunications	2,000
22105 - Travel and Transport	532,000
2210502 - Maintenance and Repairs - Official Vehicles	50,000
2210503 - Fuel and Lubricants - Official Vehicles	50,000
2210505 - Running Cost - Official Vehicles	30,000
2210510 - Other Night Allowances	20,000
2210511 - Local Travel Cost	60,000
2210513 - Local Hotel Accommodation	100,000
2210514 - Foreign Travel- Per Diem	200,000
2210515 - Foreign Travel Cost and Expenses	20,000
2210516 - Toll Charges and Tickets	2,000
22106 - Repairs and Maintenance	70,000
2210604 - Maintenance of Furniture and Fixtures	10,000



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330201001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210622 - Maintenance of Computer Software	10,000
2210623 - Maintenance of Office Equipment	50,000
22107 - Training, Seminar and Conference Cost	750,000
2210701 - Training Materials	20,000
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	300,000
2210704 - Hire of Venue	50,000
2210705 - Hotel Accommodation	50,000
2210706 - Library and Subscription	10,000
2210708 - Refreshments	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	200,000
2210710 - Staff Development	10,000
2210711 - Public Education and Sensitization	10,000
31122 - Other machinery and equipment	308,014
3112211 - Office Equipment	220,725
3112212 - Air Condition	87,289
Unspecified Policy	54,353,676
03302 - Law Administration	54,353,676
03302002 - Promotion of Rule of Law	54,353,676
<i>No Aligned Project</i>	54,353,676
<i>Unspecified Operations</i>	54,353,676
2111001 - Established Post	17,177,592
21112 - Other Allowances	37,176,084
2111203 - Car Maintenance Allowance	840
2111205 - Book Subsidy	19,693,782
2111223 - Basic PE Related Allowances	452,332
2111225 - Boards /Committees Allowance	476,280



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330201001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111234 - Fuel Allowance	9,797,760
2111236 - Housing Subsidy/Allowance	5,954,330
2111238 - Overtime Allowance	62,736
2111245 - Domestic Servants Allowance	738,024



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202002 - Volta Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0408200 - Ho Municipal

0330202002 - Volta Regional Office	4,158,761
11001 - Central GoG & CF	4,158,761
510301 - 17.17 Encourage PPPs and CS partnerships	58,183
03302 - Law Administration	58,183
03302002 - Promotion of Rule of Law	58,183
No Aligned Project	58,183
033009 - Provision of legal Opinions to Government	58,183
22101 - Materials and Office Consumables	10,761
2210101 - Printed Material and Stationery	4,254
2210102 - Office Facilities, Supplies and Accessories	1,377
2210106 - Oils and Lubricants	2,077
2210107 - Electrical Accessories	1,177
2210111 - Other Office Materials and Consumables	1,877
22102 - Utilities	14,463
2210201 - Electricity charges	5,578
2210202 - Water	2,754
2210203 - Telecommunications	2,377
2210204 - Postal Charges	877
2210205 - Sanitation Charges	1,877
2210207 - Fire Fighting Accessories	1,000
22103 - General Cleaning	1,877
2210301 - Cleaning Materials	1,877
22105 - Travel and Transport	17,291
2210502 - Maintenance and Repairs - Official Vehicles	2,877



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202002 - Volta Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0408200 - Ho Municipal

2210503 - Fuel and Lubricants - Official Vehicles	4,553
2210505 - Running Cost - Official Vehicles	1,754
2210509 - Other Travel and Transportation	1,877
2210510 - Other Night Allowances	2,377
2210511 - Local Travel Cost	1,900
2210513 - Local Hotel Accommodation	1,877
2210516 - Toll Charges and Tickets	77
22106 - Repairs and Maintenance	9,485
2210602 - Repairs of Residential Buildings	977
2210603 - Repairs of Office Buildings	977
2210604 - Maintenance of Furniture and Fixtures	1,001
2210606 - Maintenance of General Equipment	1,877
2210622 - Maintenance of Computer Software	1,877
2210623 - Maintenance of Office Equipment	2,777
22107 - Training, Seminar and Conference Cost	4,307
2210701 - Training Materials	1,877
2210708 - Refreshments	1,377
2210709 - Seminars/Conferences/Workshops - Dome	77
2210710 - Staff Development	977
Unspecified Policy	4,100,578
03302 - Law Administration	4,100,578
03302002 - Promotion of Rule of Law	4,100,578
<i>No Aligned Project</i>	4,100,578
<i>Unspecified Operations</i>	4,100,578



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202002 - Volta Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0408200 - Ho Municipal

2111001 - Established Post	1,679,615
21112 - Other Allowances	2,420,963
2111205 - Book Subsidy	1,310,400
2111223 - Basic PE Related Allowances	128,050
2111234 - Fuel Allowance	622,080
2111236 - Housing Subsidy/Allowance	296,596
2111238 - Overtime Allowance	8,829
2111245 - Domestic Servants Allowance	55,008



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202003 - Eastern Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0507200 - New Juaben South Municipal

0330202003 - Eastern Regional Office	6,166,427
11001 - Central GoG & CF	6,166,427
510301 - 17.17 Encourage PPPs and CS partnerships	106,867
03302 - Law Administration	106,867
03302002 - Promotion of Rule of Law	106,867
No Aligned Project	106,867
033009 - Provision of legal Opinions to Government	106,867
22101 - Materials and Office Consumables	25,367
2210101 - Printed Material and Stationery	12,000
2210102 - Office Facilities, Supplies and Accessorie	10,867
2210111 - Other Office Materials and Consumables	2,500
22102 - Utilities	10,900
2210201 - Electricity charges	8,400
2210202 - Water	2,000
2210204 - Postal Charges	500
22103 - General Cleaning	5,000
2210301 - Cleaning Materials	5,000
22105 - Travel and Transport	45,500
2210502 - Maintenance and Repairs - Official Vehic	7,000
2210503 - Fuel and Lubricants - Official Vehicles	18,000
2210505 - Running Cost - Official Vehicles	8,000
2210509 - Other Travel and Transportation	7,500
2210510 - Other Night Allowances	5,000
22106 - Repairs and Maintenance	16,000



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202003 - Eastern Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0507200 - New Juaben South Municipal

2210602 - Repairs of Residential Buildings	9,000
2210603 - Repairs of Office Buildings	7,000
22107 - Training, Seminar and Conference Cost	4,100
2210708 - Refreshments	1,100
2210710 - Staff Development	3,000
Unspecified Policy	6,059,560
03302 - Law Administration	6,059,560
03302002 - Promotion of Rule of Law	6,059,560
<i>No Aligned Project</i>	6,059,560
<i>Unspecified Operations</i>	6,059,560
2111001 - Established Post	2,043,776
21112 - Other Allowances	4,015,784
2111205 - Book Subsidy	2,074,800
2111223 - Basic PE Related Allowances	112,931
2111234 - Fuel Allowance	993,600
2111236 - Housing Subsidy/Allowance	743,275
2111238 - Overtime Allowance	8,666
2111245 - Domestic Servants Allowance	82,512



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202004 - Central Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0202301 - Cape Coast South

0330202004 - Central Regional Office	4,922,585
11001 - Central GoG & CF	4,922,585
510301 - 17.17 Encourage PPPs and CS partnerships	77,577
03302 - Law Administration	77,577
03302002 - Promotion of Rule of Law	77,577
<i>No Aligned Project</i>	77,577
033009 - Provision of legal Opinions to Government	77,577
22101 - Materials and Office Consumables	41,836
2210101 - Printed Material and Stationery	23,247
2210102 - Office Facilities, Supplies and Accessori	18,589
22102 - Utilities	10,247
2210203 - Telecommunications	5,000
2210204 - Postal Charges	5,247
22103 - General Cleaning	5,247
2210301 - Cleaning Materials	5,247
22105 - Travel and Transport	20,247
2210503 - Fuel and Lubricants - Official Vehicles	20,247
Unspecified Policy	4,845,008
03302 - Law Administration	4,845,008
03302002 - Promotion of Rule of Law	4,845,008
<i>No Aligned Project</i>	4,845,008
<i>Unspecified Operations</i>	4,845,008
2111001 - Established Post	1,856,253
21112 - Other Allowances	2,988,755



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202004 - Central Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0202301 - Cape Coast South

2111205 - Book Subsidy	1,638,000
2111223 - Basic PE Related Allowances	134,317
2111234 - Fuel Allowance	777,600
2111236 - Housing Subsidy/Allowance	366,432
2111238 - Overtime Allowance	3,646
2111245 - Domestic Servants Allowance	68,760



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202005 - Western Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0105302 - Takoradi

0330202005 - Western Regional Office	4,668,247
11001 - Central GoG & CF	4,668,247
510301 - 17.17 Encourage PPPs and CS partnerships	58,183
03302 - Law Administration	58,183
03302002 - Promotion of Rule of Law	58,183
<i>No Aligned Project</i>	58,183
033009 - Provision of legal Opinions to Government	58,183
22102 - Utilities	13,183
2210201 - Electricity charges	8,183
2210204 - Postal Charges	5,000
22105 - Travel and Transport	25,000
2210503 - Fuel and Lubricants - Official Vehi	25,000
22106 - Repairs and Maintenance	20,000
2210603 - Repairs of Office Buildings	20,000
Unspecified Policy	4,610,064
03302 - Law Administration	4,610,064
03302002 - Promotion of Rule of Law	4,610,064
<i>No Aligned Project</i>	4,610,064
<i>Unspecified Operations</i>	4,610,064
2111001 - Established Post	1,739,676
21112 - Other Allowances	2,870,388
2111205 - Book Subsidy	1,528,800
2111223 - Basic PE Related Allowances	102,287
2111234 - Fuel Allowance	743,040



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202005 - Western Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0105302 - Takoradi

2111236 - Housing Subsidy/Allowance	435,722
2111238 - Overtime Allowance	5,531
2111245 - Domestic Servants Allowance	55,008



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202006 - Ashanti Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0614303 - Subin

0330202006 - Ashanti Regional Office	10,781,745
11001 - Central GoG & CF	10,781,745
510301 - 17.17 Encourage PPPs and CS partnerships	150,339
03302 - Law Administration	150,339
03302002 - Promotion of Rule of Law	150,339
No Aligned Project	150,339
033009 - Provision of legal Opinions to Government	150,339
22101 - Materials and Office Consumables	30,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessorie	5,000
2210103 - Refreshment Items	5,000
2210107 - Electrical Accessories	5,000
2210109 - Spare Parts	5,000
2210111 - Other Office Materials and Consumables	5,000
22102 - Utilities	32,000
2210201 - Electricity charges	15,000
2210202 - Water	4,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	1,000
2210207 - Fire Fighting Accessories	2,000
22103 - General Cleaning	6,000
2210301 - Cleaning Materials	4,000
2210302 - Contract Cleaning Service Charges	2,000



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202006 - Ashanti Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0614303 - Subin

22105 - Travel and Transport	45,000
2210502 - Maintenance and Repairs - Official Vehic	8,000
2210503 - Fuel and Lubricants - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	5,000
2210510 - Other Night Allowances	3,000
2210511 - Local Travel Cost	2,000
2210513 - Local Hotel Accommodation	2,000
22106 - Repairs and Maintenance	22,000
2210602 - Repairs of Residential Buildings	5,000
2210603 - Repairs of Office Buildings	5,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210606 - Maintenance of General Equipment	3,000
2210622 - Maintenance of Computer Software	2,000
2210623 - Maintenance of Office Equipment	2,000
22107 - Training, Seminar and Conference Cost	15,000
2210701 - Training Materials	3,000
2210704 - Hire of Venue	3,000
2210705 - Hotel Accommodation	3,000
2210708 - Refreshments	3,000
2210710 - Staff Development	3,000
22111 - Other Charges and Fees	339
2211101 - Bank Charges	339
Unspecified Policy	10,631,405
03302 - Law Administration	10,631,405



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202006 - Ashanti Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0614303 - Subin

03302002 - Promotion of Rule of Law	10,631,405
<i>No Aligned Project</i>	10,631,405
<i>Unspecified Operations</i>	10,631,405
2111001 - Established Post	3,805,777
21112 - Other Allowances	6,825,628
2111205 - Book Subsidy	3,712,800
2111223 - Basic PE Related Allowances	272,232
2111234 - Fuel Allowance	1,771,200
2111236 - Housing Subsidy/Allowance	909,458
2111238 - Overtime Allowance	8,666
2111245 - Domestic Servants Allowance	151,272



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202007 - Brong Ahafo Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0708200 - Sunyani Municipal

0330202007 - Brong Ahafo Regional Office	4,731,180
11001 - Central GoG & CF	4,731,180
510301 - 17.17 Encourage PPPs and CS partnerships	72,762
03302 - Law Administration	72,762
03302002 - Promotion of Rule of Law	72,762
<i>No Aligned Project</i>	72,762
033009 - Provision of legal Opinions to Government	72,762
22101 - Materials and Office Consumables	7,200
2210101 - Printed Material and Stationery	7,200
22102 - Utilities	6,000
2210201 - Electricity charges	6,000
22103 - General Cleaning	2,505
2210301 - Cleaning Materials	2,505
22105 - Travel and Transport	57,056
2210502 - Maintenance and Repairs - Official Vehic	23,056
2210503 - Fuel and Lubricants - Official Vehicles	27,000
2210511 - Local Travel Cost	7,000
Unspecified Policy	4,658,418
03302 - Law Administration	4,658,418
03302002 - Promotion of Rule of Law	4,658,418
<i>No Aligned Project</i>	4,658,418
<i>Unspecified Operations</i>	4,658,418
2111001 - Established Post	1,738,860
21112 - Other Allowances	2,919,558



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202007 - Brong Ahafo Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0708200 - Sunyani Municipal

2111205 - Book Subsidy	1,638,000
2111223 - Basic PE Related Allowances	108,481
2111234 - Fuel Allowance	777,600
2111236 - Housing Subsidy/Allowance	386,818
2111238 - Overtime Allowance	8,660



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202008 - Northern Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0811302 - Tamale Central

0330202008 - Northern Regional Office	3,271,235
11001 - Central GoG & CF	3,271,235
510301 - 17.17 Encourage PPPs and CS partnerships	67,880
03302 - Law Administration	67,880
03302002 - Promotion of Rule of Law	67,880
No Aligned Project	67,880
033009 - Provision of legal Opinions to Government	67,880
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	3,000
2210102 - Office Facilities, Supplies and Accessories	3,000
22102 - Utilities	25,600
2210201 - Electricity charges	20,000
2210202 - Water	5,000
2210204 - Postal Charges	600
22105 - Travel and Transport	34,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210505 - Running Cost - Official Vehicles	1,000
2210510 - Other Night Allowances	1,000
2210511 - Local Travel Cost	1,000
2210513 - Local Hotel Accommodation	1,000
22106 - Repairs and Maintenance	1,300
2210604 - Maintenance of Furniture and Fixtures	1,000
2210623 - Maintenance of Office Equipment	300



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202008 - Northern Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0811302 - Tamale Central

22107 - Training, Seminar and Conference Cost	980
2210709 - Seminars/Conferences/Workshops - Dome	980
Unspecified Policy	3,203,355
03302 - Law Administration	3,203,355
03302002 - Promotion of Rule of Law	3,203,355
<i>No Aligned Project</i>	3,203,355
<i>Unspecified Operations</i>	<i>3,203,355</i>
2111001 - Established Post	1,300,462
21112 - Other Allowances	1,902,893
2111205 - Book Subsidy	982,800
2111223 - Basic PE Related Allowances	124,423
2111234 - Fuel Allowance	475,200
2111236 - Housing Subsidy/Allowance	274,982
2111238 - Overtime Allowance	8,816
2111245 - Domestic Servants Allowance	36,672



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202009 - Upper East Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0904200 - Bolgatanga Municipal

0330202009 - Upper East Regional Office	2,206,085
11001 - Central GoG & CF	2,206,085
510301 - 17.17 Encourage PPPs and CS partnerships	38,789
03302 - Law Administration	38,789
03302002 - Promotion of Rule of Law	38,789
No Aligned Project	38,789
033009 - Provision of legal Opinions to Government	38,789
22101 - Materials and Office Consumables	13,000
2210101 - Printed Material and Stationery	10,000
2210102 - Office Facilities, Supplies and Accessorie	2,000
2210103 - Refreshment Items	1,000
22102 - Utilities	12,789
2210201 - Electricity charges	10,000
2210202 - Water	1,000
2210203 - Telecommunications	1,289
2210204 - Postal Charges	500
22103 - General Cleaning	1,000
2210301 - Cleaning Materials	1,000
22105 - Travel and Transport	12,000
2210502 - Maintenance and Repairs - Official Vehic	2,000
2210503 - Fuel and Lubricants - Official Vehicles	10,000
Unspecified Policy	2,167,297
03302 - Law Administration	2,167,297
03302002 - Promotion of Rule of Law	2,167,297



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202009 - Upper East Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0904200 - Bolgatanga Municipal

<i>No Aligned Project</i>	2,167,297
<i>Unspecified Operations</i>	2,167,297
2111001 - Established Post	736,131
21112 - Other Allowances	1,431,166
2111205 - Book Subsidy	764,400
2111223 - Basic PE Related Allowances	90,668
2111234 - Fuel Allowance	362,880
2111236 - Housing Subsidy/Allowance	172,363
2111238 - Overtime Allowance	8,767
2111245 - Domestic Servants Allowance	32,088



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03302 - Attorney Generals Department
Organisation: 0330202010 - Upper West Regional Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 1002200 - Wa Municipal

0330202010 - Upper West Regional Office	1,595,842
11001 - Central GoG & CF	1,595,842
510301 - 17.17 Encourage PPPs and CS partnerships	29,092
03302 - Law Administration	29,092
03302002 - Promotion of Rule of Law	29,092
No Aligned Project	29,092
033009 - Provision of legal Opinions to Government	29,092
22101 - Materials and Office Consumables	6,400
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessori	500
2210103 - Refreshment Items	400
2210111 - Other Office Materials and Consumabl	500
22102 - Utilities	6,000
2210201 - Electricity charges	5,000
2210203 - Telecommunications	500
2210204 - Postal Charges	500
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	13,500
2210503 - Fuel and Lubricants - Official Vehicles	10,000
2210509 - Other Travel and Transportation	1,500
2210510 - Other Night Allowances	2,000
22106 - Repairs and Maintenance	2,271
2210604 - Maintenance of Furniture and Fixtures	1,150



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03302 - Attorney Generals Department

Organisation: 0330202010 - Upper West Regional Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 1002200 - Wa Municipal

2210623 - Maintenance of Office Equipment	1,121
22111 - Other Charges and Fees	421
2211101 - Bank Charges	421
Unspecified Policy	1,566,750
03302 - Law Administration	1,566,750
03302002 - Promotion of Rule of Law	1,566,750
<i>No Aligned Project</i>	1,566,750
<i>Unspecified Operations</i>	1,566,750
2111001 - Established Post	534,123
21112 - Other Allowances	1,032,627
2111205 - Book Subsidy	546,000
2111223 - Basic PE Related Allowances	83,146
2111234 - Fuel Allowance	252,200
2111236 - Housing Subsidy/Allowance	125,779
2111238 - Overtime Allowance	2,582
2111245 - Domestic Servants Allowance	22,920



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03303 - Registrar Generals Dept

Organisation: 0330301001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

0330301001 - Admin Office	17,638,994
11001 - Central GoG & CF	11,238,744
140601 - 9.2 Prom incl & sust industilization	283,348
03302 - Law Administration	283,348
03302003 - Copyright and Entity Administration	283,348
No Aligned Project	283,348
033002 - Registration of Businesses and Administration of Estates	283,348
22101 - Materials and Office Consumables	74,028
2210101 - Printed Material and Stationery	74,028
31122 - Other machinery and equipment	209,320
3112208 - Computers and Accessories	209,320
Unspecified Policy	10,955,396
03302 - Law Administration	10,955,396
03302003 - Copyright and Entity Administration	10,955,396
No Aligned Project	10,955,396
Unspecified Operations	10,955,396
2111001 - Established Post	10,594,650
21112 - Other Allowances	360,746
2111203 - Car Maintenance Allowance	27,720
2111223 - Basic PE Related Allowances	70,068
2111227 - Clothing Allowance	7,488
2111233 - Entertainment Allowance	7,488
2111238 - Overtime Allowance	214,430
2111245 - Domestic Servants Allowance	24,912



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03303 - Registrar Generals Dept

Organisation: 0330301001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2111247 - Utility Allowance	8,640
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	6,400,249
140601 - 9.2 Prom incl & sust industilization	6,400,249
03302 - Law Administration	6,400,249
03302003 - Copyright and Entity Administration	6,400,249
<i>No Aligned Project</i>	6,400,249
033002 - Registration of Businesses and Administration of Estates	6,400,249
22101 - Materials and Office Consumables	170,000
2210101 - Printed Material and Stationery	100,000
2210102 - Office Facilities, Supplies and Accessories	60,000
2210107 - Electrical Accessories	10,000
22102 - Utilities	180,000
2210201 - Electricity charges	100,000
2210202 - Water	5,000
2210203 - Telecommunications	40,000
2210204 - Postal Charges	5,000
2210205 - Sanitation Charges	5,000
2210207 - Fire Fighting Accessories	25,000
22103 - General Cleaning	13,700
2210301 - Cleaning Materials	8,500
2210302 - Contract Cleaning Service Charges	5,200
22105 - Travel and Transport	1,365,453
2210502 - Maintenance and Repairs - Official Vehicles	100,000
2210503 - Fuel and Lubricants - Official Vehicles	255,003



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03303 - Registrar Generals Dept

Organisation: 0330301001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

2210505 - Running Cost - Official Vehicles	5,450
2210509 - Other Travel and Transportation	5,000
2210511 - Local Travel Cost	100,000
2210513 - Local Hotel Accommodation	200,000
2210514 - Foreign Travel- Per Diem	300,000
2210515 - Foreign Travel Cost and Expenses	400,000
22106 - Repairs and Maintenance	351,000
2210603 - Repairs of Office Buildings	120,000
2210604 - Maintenance of Furniture and Fixtures	80,000
2210605 - Maintenance of Machinery and Plant	55,000
2210606 - Maintenance of General Equipment	96,000
22107 - Training, Seminar and Conference Cost	2,400,022
2210703 - Examination Fees and Expenses	5,000
2210705 - Hotel Accommodation	200,000
2210708 - Refreshments	310,000
2210709 - Seminars/Conferences/Workshops - Dome	505,003
2210710 - Staff Development	770,012
2210711 - Public Education and Sensitization	610,006
31112 - Non-Residential Buildings	200,000
3111204 - Office Buildings	200,000
31121 - Transport equipment	1,061,545
3112101 - Motor Vehicle	1,061,545
31122 - Other machinery and equipment	158,530
3112204 - Networking and ICT Equipments	50,000



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03303 - Registrar Generals Dept

Organisation: 0330301001 - Admin Office

Government Function: 70411 - General Economic and Commercial

Location: 0304304 - Osu Klotey

3112208 - Computers and Accessories	58,530
3112212 - Air Condition	50,000
31131 - Infrastructure Assets	500,000
3113108 - Furniture and Fittings	500,000



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03304 - CopyRight Office
Organisation: 0330401001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

0330401001 - Admin Office	1,838,451
11001 - Central GoG & CF	1,288,755
470101 - 16.3 Prom the rule of law at the natl & intl levels	300,966
03302 - Law Administration	300,966
03302003 - Copyright and Enty Administration	300,966
No Aligned Project	300,966
033001 - Intellectual Property and Copyrights Operations	300,966
22101 - Materials and Office Consumables	10,000
2210101 - Printed Material and Stationery	5,000
2210102 - Office Facilities, Supplies and Accessories	5,000
22102 - Utilities	32,000
2210201 - Electricity charges	18,000
2210202 - Water	4,000
2210203 - Telecommunications	10,000
22105 - Travel and Transport	32,000
2210502 - Maintenance and Repairs - Official Vehicles	10,000
2210505 - Running Cost - Official Vehicles	22,000
22107 - Training, Seminar and Conference Cost	109,014
2210704 - Hire of Venue	4,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
2210710 - Staff Development	5,014
2210711 - Public Education and Sensitization	47,000
31112 - Non-Residential Buildings	50,000
3111204 - Office Buildings	50,000



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03304 - CopyRight Office
Organisation: 0330401001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	47,952
3112208 - Computers and Accessories	25,000
3112211 - Office Equipment	7,952
3112212 - Air Condition	15,000
31131 - Infrastructure Assets	20,000
3113108 - Furniture and Fittings	20,000
Unspecified Policy	987,789
03302 - Law Administration	987,789
03302003 - Copyright and Entity Administration	987,789
<i>No Aligned Project</i>	987,789
<i>Unspecified Operations</i>	987,789
2111001 - Established Post	596,472
21112 - Other Allowances	391,317
2111223 - Basic PE Related Allowances	364,725
2111225 - Boards /Committees Allowance	17,800
2111238 - Overtime Allowance	8,792
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	549,696
470101 - 16.3 Prom the rule of law at the natl & intl levels	549,696
03302 - Law Administration	549,696
03302003 - Copyright and Entity Administration	549,696
<i>No Aligned Project</i>	549,696
<i>033001 - Intellectual Property and Copyrights Operations</i>	549,696
22101 - Materials and Office Consumables	71,000
2210101 - Printed Material and Stationery	17,000
2210102 - Office Facilities, Supplies and Accessories	15,000



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03304 - CopyRight Office
Organisation: 0330401001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

2210103 - Refreshment Items	32,000
2210111 - Other Office Materials and Consumables	7,000
22102 - Utilities	74,000
2210201 - Electricity charges	50,000
2210202 - Water	7,000
2210203 - Telecommunications	12,000
2210205 - Sanitation Charges	5,000
22103 - General Cleaning	6,000
2210301 - Cleaning Materials	6,000
22105 - Travel and Transport	95,000
2210502 - Maintenance and Repairs - Official Vehicles	25,000
2210505 - Running Cost - Official Vehicles	70,000
22106 - Repairs and Maintenance	7,000
2210604 - Maintenance of Furniture and Fixtures	7,000
22107 - Training, Seminar and Conference Cost	183,757
2210704 - Hire of Venue	6,000
2210706 - Library and Subscription	8,000
2210708 - Refreshments	6,500
2210709 - Seminars/Conferences/Workshops - Domestic	90,000
2210710 - Staff Development	13,257
2210711 - Public Education and Sensitization	60,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	3,000
2821009 - Donations	3,000
31112 - Non-Residential Buildings	50,000
3111204 - Office Buildings	50,000



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03304 - CopyRight Office
Organisation: 0330401001 - Admin Office
Government Function: 70411 - General Economic and Commercial
Location: 0304304 - Osu Klotey

31122 - Other machinery and equipment	40,000
3112208 - Computers and Accessories	20,000
3112211 - Office Equipment	10,000
3112212 - Air Condition	10,000
31131 - Infrastructure Assets	19,939
3113108 - Furniture and Fittings	19,939



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03350 - Economic and Organised Crime Office
Organisation: 0335011001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0335011001 - Admin Office	36,680,937
11001 - Central GoG & CF	36,680,937
470101 - 16.3 Prom the rule of law at the natl & intl levels	1,819,190
03303 - Management Of Economic and Organised Crime	1,819,190
03303000 - Management Of Economic And Organised Crime	1,819,190
No Aligned Project	1,819,190
033005 - Organised and Economic Crime Operations	1,819,190
22101 - Materials and Office Consumables	150,000
2210101 - Printed Material and Stationery	150,000
22102 - Utilities	387,331
2210201 - Electricity charges	322,331
2210202 - Water	25,000
2210203 - Telecommunications	40,000
22105 - Travel and Transport	780,000
2210502 - Maintenance and Repairs - Official Vehicles	20,000
2210503 - Fuel and Lubricants - Official Vehicles	760,000
22109 - Special Services	200,000
2210909 - Operational Enhancement Expenses	200,000
27211 - Social Assistance Benefits in Cash	40,000
2721102 - Refund for Medical Expenses (Paupers/Disease Categor	40,000
31112 - Non-Residential Buildings	187,650
3111204 - Office Buildings	187,650
31122 - Other machinery and equipment	49,718
3112208 - Computers and Accessories	24,233



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03350 - Economic and Organised Crime Office
Organisation: 0335011001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

3112211 - Office Equipment	25,485
31131 - Infrastructure Assets	24,491
3113108 - Furniture and Fittings	24,491
Unspecified Policy	34,861,747
03303 - Management Of Economic and Organised Crime	34,861,747
03303000 - Management Of Economic And Organised Crime	34,861,747
<i>No Aligned Project</i>	34,861,747
<i>Unspecified Operations</i>	<i>34,861,747</i>
2111001 - Established Post	16,008,704
21112 - Other Allowances	18,853,043
2111203 - Car Maintenance Allowance	251,160
2111212 - Commuted Leave Allowance	93,834
2111225 - Boards /Committees Allowance	525,523
2111226 - Duty Allowance	10,653,150
2111227 - Clothing Allowance	680,017
2111236 - Housing Subsidy/Allowance	43,725
2111237 - Risk Allowance	5,893,029
2111243 - Transfer Grants	633,405
2111245 - Domestic Servants Allowance	21,600
2111247 - Utility Allowance	57,600



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03352 - Law Reform Commission
Organisation: 0335201001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0335201001 - Admin Office	1,535,933
11001 - Central GoG & CF	1,535,933
140601 - 9.2 Prom incl & sust industilization	574,576
03302 - Law Administration	574,576
03302005 - Law Reform	574,576
No Aligned Project	574,576
033006 - Representation of State in Litigation	574,576
22101 - Materials and Office Consumables	32,500
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	12,500
22102 - Utilities	18,977
2210201 - Electricity charges	10,000
2210202 - Water	1,000
2210203 - Telecommunications	5,000
2210204 - Postal Charges	527
2210205 - Sanitation Charges	2,000
2210207 - Fire Fighting Accessories	450
22103 - General Cleaning	3,000
2210301 - Cleaning Materials	3,000
22105 - Travel and Transport	103,050
2210502 - Maintenance and Repairs - Official Vehicles	12,000
2210504 - Car Rental/Leasing	5,000
2210505 - Running Cost - Official Vehicles	60,000
2210510 - Other Night Allowances	1,000



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03352 - Law Reform Commission
Organisation: 0335201001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210511 - Local Travel Cost	15,000
2210514 - Foreign Travel- Per Diem	10,000
2210516 - Toll Charges and Tickets	50
22106 - Repairs and Maintenance	40,000
2210603 - Repairs of Office Buildings	25,000
2210604 - Maintenance of Furniture and Fixtures	5,000
2210605 - Maintenance of Machinery and Plant	10,000
22107 - Training, Seminar and Conference Cost	230,882
2210704 - Hire of Venue	10,000
2210705 - Hotel Accommodation	10,000
2210706 - Library and Subscription	10,000
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Dome	183,882
2210710 - Staff Development	15,000
22108 - Consultancy Expenses	2,000
2210801 - Local Consultants Fees (Companies)	2,000
22111 - Other Charges and Fees	50
2211101 - Bank Charges	50
31122 - Other machinery and equipment	133,275
3112208 - Computers and Accessories	60,275
3112211 - Office Equipment	73,000
31131 - Infrastructure Assets	10,842
3113108 - Furniture and Fittings	10,842
Unspecified Policy	961,357



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03352 - Law Reform Commission

Organisation: 0335201001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

03302 - Law Administration	961,357
03302005 - Law Reform	961,357
<i>No Aligned Project</i>	961,357
<i>Unspecified Operations</i>	961,357
2111001 - Established Post	566,803
21111 - Non Established Post	188,955
2111104 - Recruitment	188,955
21112 - Other Allowances	205,599
2111205 - Book Subsidy	38,000
2111225 - Boards /Committees Allowance	80,000
2111236 - Housing Subsidy/Allowance	83,206
2111238 - Overtime Allowance	4,393



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03353 - Council for Law Reporting
Organisation: 0335301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0335301001 - Admin Office	4,632,524
11001 - Central GoG & CF	4,203,515
140601 - 9.2 Prom incl & sust industilization	341,854
03302 - Law Administration	341,854
03302001 - Law Report and Reviews	341,854
No Aligned Project	341,854
033008 - Publication of Law Reports	341,854
22101 - Materials and Office Consumables	24,500
2210101 - Printed Material and Stationery	20,000
2210102 - Office Facilities, Supplies and Accessories	4,000
2210115 - Textbooks and Library Books	500
22102 - Utilities	6,000
2210202 - Water	500
2210203 - Telecommunications	500
2210207 - Fire Fighting Accessories	5,000
22103 - General Cleaning	500
2210301 - Cleaning Materials	500
22105 - Travel and Transport	29,500
2210502 - Maintenance and Repairs - Official Vehicles	4,000
2210505 - Running Cost - Official Vehicles	25,000
2210511 - Local Travel Cost	500
22106 - Repairs and Maintenance	10,000
2210603 - Repairs of Office Buildings	5,000
2210606 - Maintenance of General Equipment	5,000



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03353 - Council for Law Reporting
Organisation: 0335301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	78,819
2210708 - Refreshments	45,819
2210709 - Seminars/Conferences/Workshops - Domestic	28,000
2210710 - Staff Development	5,000
22109 - Special Services	45,000
2210909 - Operational Enhancement Expenses	45,000
27211 - Social Assistance Benefits in Cash	12,000
2721102 - Refund for Medical Expenses (Paupers/Disease Categor	12,000
31112 - Non-Residential Buildings	15,000
3111204 - Office Buildings	15,000
31122 - Other machinery and equipment	105,535
3112208 - Computers and Accessories	70,535
3112211 - Office Equipment	20,000
3112212 - Air Condition	15,000
31131 - Infrastructure Assets	15,000
3113108 - Furniture and Fittings	15,000
Unspecified Policy	3,861,662
03302 - Law Administration	3,861,662
03302001 - Law Report and Reviews	3,861,662
<i>No Aligned Project</i>	3,861,662
<i>Unspecified Operations</i>	3,861,662
2111001 - Established Post	1,803,753
21111 - Non Established Post	292,875
2111104 - Recruitment	292,875



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03353 - Council for Law Reporting
Organisation: 0335301001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

21112 - Other Allowances	1,765,034
2111203 - Car Maintenance Allowance	49,520
2111205 - Book Subsidy	153,300
2111212 - Commuted Leave Allowance	4,353
2111219 - Steering Committee Allowance	111,300
2111221 - Training Allowance	32,100
2111223 - Basic PE Related Allowances	859,805
2111225 - Boards /Committees Allowance	45,020
2111226 - Duty Allowance	12,527
2111234 - Fuel Allowance	335,000
2111238 - Overtime Allowance	146,209
2111241 - Per Diem and Inconvenience Allowance	15,900
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	429,008
140601 - 9.2 Prom incl & sust industilization	429,008
03302 - Law Administration	429,008
03302001 - Law Report and Reviews	429,008
<i>No Aligned Project</i>	429,008
<i>033008 - Publication of Law Reports</i>	429,008
22101 - Materials and Office Consumables	193,806
2210101 - Printed Material and Stationery	191,806
2210102 - Office Facilities, Supplies and Accessories	2,000
22102 - Utilities	84,000
2210201 - Electricity charges	84,000
22103 - General Cleaning	500



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03353 - Council for Law Reporting

Organisation: 0335301001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210301 - Cleaning Materials	500
22106 - Repairs and Maintenance	2,000
2210606 - Maintenance of General Equipment	2,000
22107 - Training, Seminar and Conference Cost	6,000
2210708 - Refreshments	3,000
2210709 - Seminars/Conferences/Workshops - Domestic	1,000
2210710 - Staff Development	2,000
22108 - Consultancy Expenses	2,000
2210801 - Local Consultants Fees (Companies)	2,000
22109 - Special Services	12,000
2210909 - Operational Enhancement Expenses	12,000
31122 - Other machinery and equipment	78,703
3112208 - Computers and Accessories	73,703
3112211 - Office Equipment	5,000
31131 - Infrastructure Assets	50,000
3113108 - Furniture and Fittings	50,000



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03355 - General Legal Council
Organisation: 0335501001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

0335501001 - Admin Office	38,570,130
11001 - Central GoG & CF	3,790,198
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	331,329
03304 - Legal Education	331,329
03304001 - Professional And Career Development	331,329
No Aligned Project	331,329
033007 - Legal Education and Training	331,329
22101 - Materials and Office Consumables	22,009
2210101 - Printed Material and Stationery	22,009
22107 - Training, Seminar and Conference Cost	100,000
2210709 - Seminars/Conferences/Workshops - Domestic	100,000
31122 - Other machinery and equipment	209,320
3112208 - Computers and Accessories	30,000
3112211 - Office Equipment	59,320
3112212 - Air Condition	120,000
Unspecified Policy	3,458,869
03304 - Legal Education	3,458,869
03304001 - Professional And Career Development	3,458,869
No Aligned Project	3,458,869
Unspecified Operations	3,458,869
2111001 - Established Post	2,855,506
21112 - Other Allowances	603,363
2111206 - Committee of Council Allowance	229,200
2111233 - Entertainment Allowance	47,639
2111236 - Housing Subsidy/Allowance	127,679



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03355 - General Legal Council
Organisation: 0335501001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2111245 - Domestic Servants Allowance	22,042
2111249 - Responsibility Allowance	176,804
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	34,779,932
460101 - 16.5 Substantially reduce corruption and bribery in all their forms	25,041,551
03304 - Legal Education	25,041,551
03304001 - Professional And Career Development	25,041,551
<i>No Aligned Project</i>	25,041,551
<i>033007 - Legal Education and Training</i>	25,041,551
22101 - Materials and Office Consumables	2,429,583
2210101 - Printed Material and Stationery	951,845
2210103 - Refreshment Items	268,288
2210104 - Medical Supplies	236,700
2210106 - Oils and Lubricants	40,000
2210107 - Electrical Accessories	22,650
2210112 - Uniform and Protective Clothing	695,100
2210115 - Textbooks and Library Books	205,500
2210120 - Purchase of Petty Tools/Implements	9,500
22102 - Utilities	950,500
2210201 - Electricity charges	660,000
2210202 - Water	25,000
2210203 - Telecommunications	185,000
2210204 - Postal Charges	20,500
2210205 - Sanitation Charges	42,000
2210207 - Fire Fighting Accessories	18,000
22103 - General Cleaning	185,835



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03355 - General Legal Council

Organisation: 0335501001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2210301 - Cleaning Materials	145,835
2210302 - Contract Cleaning Service Charges	40,000
22104 - Rentals/Lease	550,000
2210403 - Rental of Office Equipment	50,000
2210405 - Rental of Land and Buildings	500,000
22105 - Travel and Transport	2,178,810
2210502 - Maintenance and Repairs - Official Vehicles	278,260
2210503 - Fuel and Lubricants - Official Vehicles	1,215,000
2210509 - Other Travel and Transportation	55,000
2210510 - Other Night Allowances	50,000
2210511 - Local Travel Cost	80,000
2210513 - Local Hotel Accommodation	150,050
2210514 - Foreign Travel- Per Diem	165,000
2210515 - Foreign Travel Cost and Expenses	175,000
2210516 - Toll Charges and Tickets	10,500
22106 - Repairs and Maintenance	661,043
2210602 - Repairs of Residential Buildings	53,804
2210603 - Repairs of Office Buildings	170,680
2210604 - Maintenance of Furniture and Fixtures	53,000
2210605 - Maintenance of Machinery and Plant	42,000
2210606 - Maintenance of General Equipment	81,559
2210622 - Maintenance of Computer Software	260,000
22107 - Training, Seminar and Conference Cost	6,970,110
2210701 - Training Materials	294,892
2210703 - Examination Fees and Expenses	5,769,734



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03355 - General Legal Council
Organisation: 0335501001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

2210704 - Hire of Venue	132,000
2210707 - Recruitment Expenses	50,000
2210708 - Refreshments	254,000
2210709 - Seminars/Conferences/Workshops - Domestic	350,000
2210710 - Staff Development	119,483
22108 - Consultancy Expenses	1,210,500
2210801 - Local Consultants Fees (Companies)	1,210,500
22111 - Other Charges and Fees	391,805
2211101 - Bank Charges	9,805
2211102 - Bank Errors	7,200
2211103 - Audit Fees	56,100
2211104 - Exchange Loss	18,700
2211108 - Arrangement Fee on Loans	300,000
27211 - Social Assistance Benefits in Cash	644,500
2721102 - Refund for Medical Expenses (Paupers/Disease Category)	644,500
27311 - Employer Social Benefits in Cash	150,000
2731102 - Staff Welfare Expenses	150,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	1,067,281
2821001 - Insurance and Compensation	174,000
2821002 - Professional Fees	65,000
2821008 - Awards and Rewards	699,781
2821019 - Scholarship and Bursaries	128,500
31112 - Non-Residential Buildings	2,400,808
3111256 - WIP - School Buildings	2,400,808
31121 - Transport equipment	2,752,000



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03355 - General Legal Council
Organisation: 0335501001 - Admin Office
Government Function: 70361 - Public order and safety n.e.c (CS)
Location: 0304304 - Osu Klotey

3112101 - Motor Vehicle	2,752,000
31122 - Other machinery and equipment	1,841,320
3112208 - Computers and Accessories	394,460
3112211 - Office Equipment	881,620
3112212 - Air Condition	198,000
3112214 - Electrical Equipment	312,240
3112216 - Security Equipment	55,000
31131 - Infrastructure Assets	657,457
3113108 - Furniture and Fittings	657,457
Unspecified Policy	9,738,381
03304 - Legal Education	9,738,381
03304001 - Professional And Career Development	9,738,381
<i>No Aligned Project</i>	9,738,381
<i>Unspecified Operations</i>	9,738,381
21111 - Non Established Post	7,840,178
2111102 - Monthly Paid and Casual Labour	62,860
2111106 - Limited Engagements	7,777,318
21112 - Other Allowances	1,837,031
2111203 - Car Maintenance Allowance	25,440
2111204 - Bereavement Allowance	35,000
2111205 - Book Subsidy	64,000
2111206 - Committee of Council Allowance	53,300
2111208 - Funeral Grants	27,500
2111212 - Commuted Leave Allowance	26,435
2111219 - Steering Committee Allowance	136,200



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03355 - General Legal Council

Organisation: 0335501001 - Admin Office

Government Function: 70361 - Public order and safety n.e.c (CS)

Location: 0304304 - Osu Klotey

2111220 - Top-Up Allowance	94,655
2111221 - Training Allowance	132,000
2111225 - Boards /Committees Allowance	200,000
2111227 - Clothing Allowance	26,435
2111229 - Acting Allowance	100,000
2111230 - Cashier Allowance	77,800
2111232 - Professional Allowance	120,519
2111233 - Entertainment Allowance	39,894
2111234 - Fuel Allowance	177,200
2111236 - Housing Subsidy/Allowance	139,894
2111237 - Risk Allowance	65,455
2111238 - Overtime Allowance	25,700
2111239 - Tools Allowance	46,244
2111241 - Per Diem and Inconvenience Allowance	54,500
2111242 - Travel Allowance	45,475
2111245 - Domestic Servants Allowance	6,841
2111248 - Special Allowance/Honorarium	40,000
2111249 - Responsibility Allowance	19,894
2111259 - Height Allowance	28,648
2111361 - Research Allowance	28,001
2121 - Actual Social Contributions (National Pension Contribution)	61,172
2121001 - 13 Percent SSF Contribution	8,172
2121002 - Gratuity	53,000



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03357 - Office of the Registrar of Companies
Organisation: 0335701001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

0335701001 - Admin Office	150,513,917
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	150,513,917
140601 - 9.2 Prom incl & sust industilization	150,513,917
03302 - Law Administration	150,513,917
03302006 - Company Registration Activities	150,513,917
No Aligned Project	150,513,917
033002 - Registration of Businesses and Administration of Estates	150,513,917
22101 - Materials and Office Consumables	11,514,801
2210101 - Printed Material and Stationery	6,442,801
2210102 - Office Facilities, Supplies and Accessories	4,772,000
2210107 - Electrical Accessories	300,000
22102 - Utilities	10,367,200
2210201 - Electricity charges	3,180,000
2210202 - Water	60,000
2210203 - Telecommunications	5,620,000
2210204 - Postal Charges	60,000
2210205 - Sanitation Charges	631,200
2210206 - Armed Guard and Security	552,000
2210207 - Fire Fighting Accessories	264,000
22103 - General Cleaning	537,083
2210301 - Cleaning Materials	537,083
22104 - Rentals/Lease	182,927
2210401 - Office Accommodations	182,927
22105 - Travel and Transport	21,319,841



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice
Department: 03357 - Office of the Registrar of Companies
Organisation: 0335701001 - Admin Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - Unspecified Location

2210502 - Maintenance and Repairs - Official Vehicles	3,582,228
2210503 - Fuel and Lubricants - Official Vehicles	3,760,000
2210509 - Other Travel and Transportation	1,000,000
2210511 - Local Travel Cost	1,033,350
2210513 - Local Hotel Accommodation	2,000,000
2210514 - Foreign Travel- Per Diem	3,179,543
2210515 - Foreign Travel Cost and Expenses	6,764,720
22106 - Repairs and Maintenance	8,748,600
2210603 - Repairs of Office Buildings	2,800,000
2210604 - Maintenance of Furniture and Fixtures	800,000
2210605 - Maintenance of Machinery and Plant	1,098,000
2210606 - Maintenance of General Equipment	4,050,600
22107 - Training, Seminar and Conference Cost	37,637,898
2210703 - Examination Fees and Expenses	1,743,000
2210708 - Refreshments	6,182,148
2210709 - Seminars/Conferences/Workshops - Dome	12,904,400
2210710 - Staff Development	13,000,000
2210711 - Public Education and Sensitization	3,808,350
31112 - Non-Residential Buildings	41,499,025
3111204 - Office Buildings	41,499,025
31121 - Transport equipment	2,000,000
3112101 - Motor Vehicle	2,000,000
31122 - Other machinery and equipment	1,600,000
3112208 - Computers and Accessories	1,400,000



2023 BUDGET VOLUME

Ministry: 033 - Office of the Attorney General and Ministry of Justice

Department: 03357 - Office of the Registrar of Companies

Organisation: 0335701001 - Admin Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0000000 - Unspecified Location

3112212 - Air Condition	200,000
31131 - Infrastructure Assets	1,004,088
3113108 - Furniture and Fittings	1,004,088
31132 - Intangible Fixed Assets	14,102,454
3113211 - Computer Software	14,102,454