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2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320101001 - Admin Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0320101001 - Admin Office	144,182
11001 - Central GoG & CF	144,182
580201 - 1.b Create sound policy frameworks	144,182
03201 - Management And Administration	144,182
03201004 - Policy Planning; Budgeting; Monitoring And Evaluation	144,182
<i>No Aligned Project</i>	144,182
<i>085701 - Management and Monitoring Policies, Programmes and Project</i>	144,182
22101 - Materials and Office Consumables	6,000
2210101 - Printed Material and Stationery	6,000
22105 - Travel and Transport	85,000
2210503 - Fuel and Lubricants - Official Vehicles	15,000
2210510 - Other Night Allowances	20,000
2210511 - Local Travel Cost	20,000
2210513 - Local Hotel Accommodation	30,000
22107 - Training, Seminar and Conference Cost	53,182
2210709 - Seminars/Conferences/Workshops - Dome	28,182
2210710 - Staff Development	25,000



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320102001 - Finance Office
Government Function: 71070 - Social Exclusion N.E.C.
Location: 0304304 - Osu Klotey

0320102001 - Finance Office	153,794
11001 - Central GoG & CF	153,794
580201 - 1.b Create sound policy frameworks	153,794
03201 - Management And Administration	153,794
03201001 - General Administration	153,794
No Aligned Project	153,794
085501 - Internal Audit Operations	57,673
22105 - Travel and Transport	23,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210511 - Local Travel Cost	10,000
2210513 - Local Hotel Accommodation	10,000
22107 - Training, Seminar and Conference Cost	34,673
2210708 - Refreshments	5,000
2210709 - Seminars/Conferences/Workshops - Dome	23,673
2210710 - Staff Development	6,000
085901 - Treasury and Accounting Activities	46,121
22107 - Training, Seminar and Conference Cost	46,121
2210709 - Seminars/Conferences/Workshops - Dome	26,121
2210710 - Staff Development	20,000
085903 - Preparation of Financial Reports	50,000
22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Dome	50,000



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320103001 - Research, Statistics Information Office

Government Function: 71070 - Social Exclusion N.E.C.

Location: 0304304 - Osu Klotey

0320103001 - Research, Statistics Information Office	48,061
11001 - Central GoG & CF	48,061
580201 - 1.b Create sound policy frameworks	48,061
03201 - Management And Administration	48,061
03201005 - Research; Statistics and Information Management	48,061
No Aligned Project	48,061
085801 - Research and Development	48,061
22101 - Materials and Office Consumables	2,000
2210101 - Printed Material and Stationery	2,000
22105 - Travel and Transport	19,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
2210509 - Other Travel and Transportation	8,000
2210510 - Other Night Allowances	8,000
22106 - Repairs and Maintenance	5,000
2210622 - Maintenance of Computer Software	5,000
22107 - Training, Seminar and Conference Cost	22,061
2210708 - Refreshments	2,000
2210709 - Seminars/Conferences/Workshops - Dome	12,061
2210710 - Staff Development	8,000



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320104001 - Admin Office
Government Function: 71050 - Unemployment
Location: 0304304 - Osu Klotey

0320104001 - Admin Office	1,437,049,600
11001 - Central GoG & CF	1,366,469,600
580201 - 1.b Create sound policy frameworks	1,373,980
03201 - Management And Administration	1,373,980
03201001 - General Administration	1,373,980
0105001-Const. of 5-Stry Ministerial Blk for Min. of Women&Children's Affairs	53,980
No Aligned Project	1,320,000
0105001-086302 - Acquisition of Immovable and Movable Assets	53,980
31112 - Non-Residential Buildings	53,980
3111204 - Office Buildings	53,980
No Alig 085101 - Internal management of the organisation	1,320,000
22101 - Materials and Office Consumables	210,000
2210101 - Printed Material and Stationery	50,000
2210102 - Office Facilities, Supplies and Accessories	50,000
2210111 - Other Office Materials and Consumables	110,000
22102 - Utilities	750,000
2210201 - Electricity charges	500,000
2210202 - Water	100,000
2210203 - Telecommunications	120,000
2210204 - Postal Charges	10,000
2210205 - Sanitation Charges	20,000
22105 - Travel and Transport	150,000
2210503 - Fuel and Lubricants - Official Vehicles	150,000
22106 - Repairs and Maintenance	100,000
2210606 - Maintenance of General Equipment	100,000



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03201 - Headquarters
Organisation: 0320104001 - Admin Office
Government Function: 71050 - Unemployment
Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	50,000
2210709 - Seminars/Conferences/Workshops - Domestic	50,000
22113 - Insurance Premium	60,000
2211302 - Insurance of Office Accommodation	60,000
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	1,365,095,620
03201 - Management And Administration	1,025,620
03201001 - General Administration	1,025,620
0108002-Cnslt'y Svcs for the Const. of 5- Stry Ministerial Off Complex , Ridge	269,900
0108001-Const.of5-StryMinisterialBlkforMin.ofWomen&Children'sAffairs	755,720
086302 - Acquisition of Immovable and Movable Assets	755,720
31112 - Non-Residential Buildings	755,720
3111204 - Office Buildings	755,720
0108002- 086302 - Acquisition of Immovable and Movable Assets	269,900
31112 - Non-Residential Buildings	269,900
3111204 - Office Buildings	269,900
03204 - Social Development	1,364,070,000
03204003 - Social Protection	1,364,070,000
No Aligned Project	1,364,070,000
032006 - School Feeding	969,000,000
26311 - To Other General Government Units-Current	969,000,000
2631107 - School Feeding Program and Other Inflows	969,000,000
087003 - Livelihood Empowerment Against Poverty	395,070,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	395,070,000
2821021 - Grants to Households	395,070,000
13402 - Donor Pooled	70,580,000



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320104001 - Admin Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	70,580,000
03204 - Social Development	70,580,000
03204003 - Social Protection	70,580,000
No Aligned Project	70,580,000
032003 - Social Protection	70,580,000
2821 - Current (Miscellaneous Other Expense) - General Expenses	70,580,000
2821021 - Grants to Households	70,580,000



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320105001 - Human Resource Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0320105001 - Human Resource Office	6,884,707
11001 - Central GoG & CF	6,884,707
580201 - 1.b Create sound policy frameworks	144,182
03201 - Management And Administration	144,182
03201003 - Human Resource Management	144,182
<i>No Aligned Project</i>	144,182
085205 - Personnel and Staff Management	144,182
22107 - Training, Seminar and Conference Cost	134,182
2210708 - Refreshments	10,000
2210709 - Seminars/Conferences/Workshops - Dome	24,182
2210710 - Staff Development	100,000
22111 - Other Charges and Fees	10,000
2211111 - Medical Claims- Medicines	10,000
Unspecified Policy	6,740,525
03201 - Management And Administration	6,740,525
03201003 - Human Resource Management	6,740,525
<i>No Aligned Project</i>	6,740,525
<i>Unspecified Operations</i>	6,740,525
2111001 - Established Post	6,702,053
21112 - Other Allowances	38,472
2111203 - Car Maintenance Allowance	6,698
2111234 - Fuel Allowance	31,774



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320107001 - Domestic Violence Office

Government Function: 71050 - Unemployment

Location: 0304304 - Osu Klotey

0320107001 - Domestic Violence Office	1,000,000
11001 - Central GoG & CF	1,000,000
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	1,000,000
03205 - Domestic Violence and Human Trafficking	1,000,000
03205001 - Domestic Voilence	1,000,000
<i>No Aligned Project</i>	1,000,000
032004 - <i>Combating Domestic Violence</i>	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210711 - Public Education and Sensitization	700,000



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03201 - Headquarters

Organisation: 0320108001 - Human Trafficking Office

Government Function: 00000 - Unspecified Gov. Function

Location: 0304004 - Osu Klotey

0320108001 - Human Trafficking Office	1,000,000
11001 - Central GoG & CF	1,000,000
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	1,000,000
03205 - Domestic Violence and Human Traficking	1,000,000
03205002 - Human Trafficking	1,000,000
<i>No Aligned Project</i>	1,000,000
032007 - Human Trafficking	1,000,000
22107 - Training, Seminar and Conference Cost	1,000,000
2210709 - Seminars/Conferences/Workshops - Dome	300,000
2210711 - Public Education and Sensitization	700,000



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03202 - Department of Gender

Organisation: 0320211001 - Admin Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320211001 - Admin Office	4,850,375
11001 - Central GoG & CF	2,850,375
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	411,948
03202 - Gender Equality And Women's Development	411,948
03202001 - Gender Mainstreaming	411,948
No Aligned Project	411,948
032001 - Gender Empowerment and mainstreaming	411,948
22101 - Materials and Office Consumables	11,000
2210101 - Printed Material and Stationery	11,000
22102 - Utilities	80,000
2210201 - Electricity charges	50,000
2210202 - Water	10,000
2210205 - Sanitation Charges	20,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22105 - Travel and Transport	150,000
2210502 - Maintenance and Repairs - Official Vehicles	80,000
2210503 - Fuel and Lubricants - Official Vehicles	40,000
2210505 - Running Cost - Official Vehicles	30,000
22106 - Repairs and Maintenance	20,000
2210606 - Maintenance of General Equipment	20,000
22107 - Training, Seminar and Conference Cost	140,948
2210709 - Seminars/Conferences/Workshops - Dome	140,948
Unspecified Policy	2,438,427



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03202 - Department of Gender
Organisation: 0320211001 - Admin Office
Government Function: 71040 - Family and Children
Location: 0304304 - Osu Klotey

03202 - Gender Equality And Women's Development	2,438,427
03202001 - Gender Mainstreaming	2,438,427
<i>No Aligned Project</i>	2,438,427
<i>Unspecified Operations</i>	2,438,427
2111001 - Established Post	2,438,427
13402 - Donor Pooled	2,000,000
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	2,000,000
03202 - Gender Equality And Women's Development	2,000,000
03202001 - Gender Mainstreaming	2,000,000
<i>No Aligned Project</i>	2,000,000
<i>032001 - Gender Empowerment and mainstreaming</i>	2,000,000
22107 - Training, Seminar and Conference Cost	2,000,000
2210709 - Seminars/Conferences/Workshops - Dome	2,000,000



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320311001 - Admin Office

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

0320311001 - Admin Office	8,333,564
11001 - Central GoG & CF	3,303,864
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	411,948
03203 - Child Rights Promotion, Protection And Development	411,948
03203000 - Child Rights Promotion; Protection And Development	411,948
No Aligned Project	411,948
032002 - Child Right Promotion and Protection	411,948
22101 - Materials and Office Consumables	70,000
2210101 - Printed Material and Stationery	30,000
2210102 - Office Facilities, Supplies and Accessories	40,000
22102 - Utilities	47,000
2210201 - Electricity charges	15,000
2210202 - Water	10,000
2210203 - Telecommunications	10,000
2210204 - Postal Charges	12,000
22103 - General Cleaning	10,000
2210301 - Cleaning Materials	10,000
22105 - Travel and Transport	120,000
2210503 - Fuel and Lubricants - Official Vehicles	100,000
2210511 - Local Travel Cost	20,000
22106 - Repairs and Maintenance	30,000
2210606 - Maintenance of General Equipment	30,000
22107 - Training, Seminar and Conference Cost	134,948
2210706 - Library and Subscription	3,000



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03203 - Department of Children
Organisation: 0320311001 - Admin Office
Government Function: 71080 - R&D Social Protection
Location: 0304304 - Osu Klotey

2210709 - Seminars/Conferences/Workshops - Dome	50,000
2210710 - Staff Development	81,948
Unspecified Policy	2,891,916
03203 - Child Rights Promotion, Protection And Development	2,891,916
03203000 - Child Rights Promotion; Protection And Development	2,891,916
<i>No Aligned Project</i>	2,891,916
<i>Unspecified Operations</i>	2,891,916
2111001 - Established Post	2,891,916
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	29,700
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	29,700
03203 - Child Rights Promotion, Protection And Development	29,700
03203000 - Child Rights Promotion; Protection And Development	29,700
<i>No Aligned Project</i>	29,700
<i>032002 - Child Right Promotion and Protection</i>	29,700
22103 - General Cleaning	19,700
2210301 - Cleaning Materials	19,700
22106 - Repairs and Maintenance	10,000
2210606 - Maintenance of General Equipment	10,000
13402 - Donor Pooled	5,000,000
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	5,000,000
03203 - Child Rights Promotion, Protection And Development	5,000,000
03203000 - Child Rights Promotion; Protection And Development	5,000,000
<i>No Aligned Project</i>	5,000,000
<i>032002 - Child Right Promotion and Protection</i>	5,000,000



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03203 - Department of Children

Organisation: 0320311001 - Admin Office

Government Function: 71080 - R&D Social Protection

Location: 0304304 - Osu Klotey

22107 - Training, Seminar and Conference Cost	5,000,000
2210709 - Seminars/Conferences/Workshops - Dome	5,000,000



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320701001 - Gen. Admin, Budget and Planning Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320701001 - Gen. Admin, Budget and Planning Office	6,948,213
11001 - Central GoG & CF	3,481,218
150701 - 3.7 Promote good corporate governance	182,541
03204 - Social Development	182,541
03204001 - Social Services	182,541
No Aligned Project	182,541
032005 - Support to the vulnerable	182,541
22101 - Materials and Office Consumables	25,000
2210101 - Printed Material and Stationery	10,000
2210111 - Other Office Materials and Consumables	15,000
22102 - Utilities	41,000
2210201 - Electricity charges	18,000
2210202 - Water	5,000
2210203 - Telecommunications	3,000
2210205 - Sanitation Charges	15,000
22105 - Travel and Transport	78,700
2210502 - Maintenance and Repairs - Official Vehicles	18,200
2210503 - Fuel and Lubricants - Official Vehicles	30,000
2210505 - Running Cost - Official Vehicles	13,500
2210511 - Local Travel Cost	17,000
22107 - Training, Seminar and Conference Cost	37,841
2210702 - Seminars/Conferences/Workshops/Meetings Expenses -Foreign	18,603
2210710 - Staff Development	19,238
Unspecified Policy	3,298,677
03201 - Management And Administration	3,298,677
03201001 - General Administration	3,298,677



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320701001 - Gen. Admin, Budget and Planning Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

No Aligned Project	3,298,677
Unspecified Operations	3,298,677
2111001 - Established Post	3,298,677
12200 - Non Tax Revenue (NTR) Sources Retained - IGF	466,995
150701 - 3.7 Promote good corporate governance	466,995
03204 - Social Development	466,995
03204001 - Social Services	466,995
No Aligned Project	466,995
032005 - Support to the vulnerable	466,995
22107 - Training, Seminar and Conference Cost	466,995
2210709 - Seminars/Conferences/Workshops - Domestic	466,995
13402 - Donor Pooled	3,000,000
150701 - 3.7 Promote good corporate governance	3,000,000
03204 - Social Development	3,000,000
03204001 - Social Services	3,000,000
No Aligned Project	3,000,000
032005 - Support to the vulnerable	3,000,000
22107 - Training, Seminar and Conference Cost	3,000,000
2210709 - Seminars/Conferences/Workshops - Domestic	3,000,000



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03207 - Dept. of Social Welfare
Organisation: 0320702001 - Justice Office
Government Function: 71040 - Family and Children
Location: 0304304 - Osu Klotey

0320702001 - Justice Office	2,923,799
11001 - Central GoG & CF	2,923,799
150701 - 3.7 Promote good corporate governance	29,000
03204 - Social Development	29,000
03204001 - Social Services	29,000
<i>No Aligned Project</i>	29,000
032005 - Support to the vulnerable	29,000
22101 - Materials and Office Consumables	18,000
2210101 - Printed Material and Stationery	1,000
2210111 - Other Office Materials and Consumables	2,000
2210113 - Feeding Cost	15,000
22102 - Utilities	8,000
2210201 - Electricity charges	5,000
2210202 - Water	3,000
22105 - Travel and Transport	3,000
2210503 - Fuel and Lubricants - Official Vehicles	3,000
Unspecified Policy	2,894,799
03204 - Social Development	2,894,799
03204001 - Social Services	2,894,799
<i>No Aligned Project</i>	2,894,799
<i>Unspecified Operations</i>	2,894,799
2111001 - Established Post	2,894,799



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320703001 - Child Rights Promotion and Protection Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320703001 - Child Rights Promotion and Protection Office	3,291,996
11001 - Central GoG & CF	3,291,996
150701 - 3.7 Promote good corporate governance	217,132
03204 - Social Development	217,132
03204001 - Social Services	217,132
<i>No Aligned Project</i>	217,132
032005 - Support to the vulnerable	217,132
22101 - Materials and Office Consumables	156,132
2210101 - Printed Material and Stationery	10,000
2210113 - Feeding Cost	146,132
22102 - Utilities	45,000
2210201 - Electricity charges	30,000
2210202 - Water	15,000
22105 - Travel and Transport	16,000
2210503 - Fuel and Lubricants - Official Vehi	4,000
2210511 - Local Travel Cost	12,000
Unspecified Policy	3,074,864
03204 - Social Development	3,074,864
03204001 - Social Services	3,074,864
<i>No Aligned Project</i>	3,074,864
<i>Unspecified Operations</i>	3,074,864
2111001 - Established Post	3,074,864



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03207 - Dept. of Social Welfare
Organisation: 0320704001 - Community Care Office
Government Function: 71040 - Family and Children
Location: 0304304 - Osu Klotey

0320704001 - Community Care Office	10,807,224
11001 - Central GoG & CF	10,807,224
150701 - 3.7 Promote good corporate governance	163,468
03204 - Social Development	163,468
03204001 - Social Services	163,468
<i>No Aligned Project</i>	163,468
032005 - Support to the vulnerable	163,468
22101 - Materials and Office Consumables	86,468
2210101 - Printed Material and Stationery	8,000
2210111 - Other Office Materials and Consumables	11,000
2210113 - Feeding Cost	60,000
2210117 - Teaching and Learning Materials	7,468
22102 - Utilities	30,000
2210201 - Electricity charges	20,000
2210202 - Water	10,000
22105 - Travel and Transport	47,000
2210503 - Fuel and Lubricants - Official Vehicles	35,000
2210511 - Local Travel Cost	12,000
Unspecified Policy	10,643,756
03204 - Social Development	10,643,756
03204001 - Social Services	10,643,756
<i>No Aligned Project</i>	10,643,756
<i>Unspecified Operations</i>	10,643,756
2111001 - Established Post	10,643,756



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320756001 - Social work Office

Government Function: 71040 - Family and Children

Location: 0304304 - Osu Klotey

0320756001 - Social work Office	20,000
11001 - Central GoG & CF	20,000
150701 - 3.7 Promote good corporate governance	20,000
03204 - Social Development	20,000
03204001 - Social Services	20,000
No Aligned Project	20,000
032005 - Support to the vulnerable	20,000
22101 - Materials and Office Consumables	8,000
2210101 - Printed Material and Stationery	5,000
2210111 - Other Office Materials and Consuma	3,000
22102 - Utilities	10,000
2210201 - Electricity charges	6,000
2210202 - Water	4,000
22105 - Travel and Transport	2,000
2210511 - Local Travel Cost	2,000



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320757001 - Ashanti Mampong Babies Home Office

Government Function: 71040 - Family and Children

Location: 0622200 - Mampong Municipal

0320757001 - Ashanti Mampong Babies Home Office	5,000
11001 - Central GoG & CF	5,000
150701 - 3.7 Promote good corporate governance	5,000
03204 - Social Development	5,000
03204001 - Social Services	5,000
No Aligned Project	5,000
032005 - Support to the vulnerable	5,000
22101 - Materials and Office Consumables	5,000
2210113 - Feeding Cost	5,000



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320759001 - Abor Rehabilitation Office

Government Function: 71040 - Family and Children

Location: 0405100 - Akatsi South District

0320759001 - Abor Rehabilitation Office	5,000
11001 - Central GoG & CF	5,000
150701 - 3.7 Promote good corporate governance	5,000
03204 - Social Development	5,000
03204001 - Social Services	5,000
<i>No Aligned Project</i>	5,000
032005 - Support to the vulnerable	5,000
22101 - Materials and Office Consumables	5,000
2210113 - Feeding Cost	5,000



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03207 - Dept. of Social Welfare

Organisation: 0320760001 - Jirapa Orphanage Office

Government Function: 71040 - Family and Children

Location: 1006100 - Jirapa District

0320760001 - Jirapa Orphanage Office	5,000
11001 - Central GoG & CF	5,000
150701 - 3.7 Promote good corporate governance	5,000
03204 - Social Development	5,000
03204001 - Social Services	5,000
No Aligned Project	5,000
032005 - Support to the vulnerable	5,000
22101 - Materials and Office Consumables	5,000
2210113 - Feeding Cost	5,000



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection
Department: 03257 - National Council on Persons with Disability
Organisation: 0325701001 - Admin Office
Government Function: 71012 - Disability
Location: 0304304 - Osu Klotey

0325701001 - Admin Office	3,058,182
11001 - Central GoG & CF	3,058,182
610101 - 5.c Adopt and strgthen legislatna & policies for gender equality	171,645
03204 - Social Development	171,645
03204002 - Securing Inclusion for Disabilty	171,645
<i>No Aligned Project</i>	171,645
032005 - Support to the vulnerable	171,645
22101 - Materials and Office Consumables	15,645
2210101 - Printed Material and Stationery	5,645
2210111 - Other Office Materials and Consumables	10,000
22105 - Travel and Transport	35,000
2210503 - Fuel and Lubricants - Official Vehicles	20,000
2210511 - Local Travel Cost	15,000
22107 - Training, Seminar and Conference Cost	121,000
2210709 - Seminars/Conferences/Workshops - Dome	121,000
Unspecified Policy	2,886,537
03201 - Management And Administration	1,811,405
03201001 - General Administration	1,811,405
<i>No Aligned Project</i>	1,811,405
<i>Unspecified Operations</i>	1,811,405
21111 - Non Established Post	1,811,405
2111104 - Recruitment	1,811,405
03204 - Social Development	1,075,132
03204002 - Securing Inclusion for Disabilty	1,075,132



2023 BUDGET VOLUME

Ministry: 032 - Ministry of Gender, Children and Social Protection

Department: 03257 - National Council on Persons with Disability

Organisation: 0325701001 - Admin Office

Government Function: 71012 - Disability

Location: 0304304 - Osu Klotey

<i>No Aligned Project</i>	1,075,132
<i>Unspecified Operations</i>	1,075,132
2111001 - Established Post	367,594
21111 - Non Established Post	707,538
2111104 - Recruitment	707,538