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4.0 Audit Budget Detail

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2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03101 - Headquarters

Organisation: 0310101001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 0310101001 - Admin Office | 5,794,911 |
| 11001 - Central GoG & CF | 5,794,911 |
| 490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms | 703,300 |
| 03101 - Management and Administration | 703,300 |
| 03101003 - Policy; Planning; Budgeting; Monitoring and Evaluation | 703,300 |
| No Aligned Project | 703,300 |
| 031002 - Public Sensitisation and info. dissemination of Government Poli | 703,300 |
| 22102 - Utilities | 32,500 |
| 2210203 - Telecommunications | 25,000 |
| 2210204 - Postal Charges | 7,500 |
| 22104 - Rentals/Lease | 65,000 |
| 2210406 - Rental of Vehicles | 65,000 |
| 22105 - Travel and Transport | 100,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 100,000 |
| 22107 - Training, Seminar and Conference Cost | 450,800 |
| 2210701 - Training Materials | 125,000 |
| 2210704 - Hire of Venue | 250,000 |
| 2210708 - Refreshments | 55,800 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 20,000 |
| 22108 - Consultancy Expenses | 45,000 |
| 2210802 - External Consultants Fees | 45,000 |
| 22112 - Emergency Services | 10,000 |
| 2211201 - Field Operations | 10,000 |
| 490301 - Demystify the Presidency and bring the President closer to the people | 600,000 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03101 - Headquarters

Organisation: 0310101001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

| | |
|---|----------------|
| 03101 - Management and Administration | 600,000 |
| 03101005 - Media Relations | 600,000 |
| <i>No Aligned Project</i> | 600,000 |
| <i>031004 - Town Hall meetings and Policy Affairs</i> | 600,000 |
| 22105 - Travel and Transport | 50,000 |
| 2210511 - Local Travel Cost | 50,000 |
| 22107 - Training, Seminar and Conference Cost | 350,000 |
| 2210704 - Hire of Venue | 150,000 |
| 2210708 - Refreshments | 75,000 |
| 2210711 - Public Education and Sensitization | 125,000 |
| 22109 - Special Services | 200,000 |
| 2210902 - Official Celebrations | 50,000 |
| 2210910 - Trade Promotion / Publicity | 150,000 |
| 500102 - 12.8 ensur that ppl evrywher hve the relevnt info | 778,700 |
| 03101 - Management and Administration | 778,700 |
| 03101001 - General Administration and Finance | 778,700 |
| <i>No Aligned Project</i> | 778,700 |
| <i>085101 - Internal management of the organisation</i> | 378,700 |
| 22101 - Materials and Office Consumables | 35,011 |
| 2210101 - Printed Material and Stationery | 13,337 |
| 2210102 - Office Facilities, Supplies and Accessories | 13,337 |
| 2210103 - Refreshment Items | 8,336 |
| 22102 - Utilities | 49,934 |
| 2210201 - Electricity charges | 16,672 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03101 - Headquarters

Organisation: 0310101001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

| | |
|---|----------------|
| 2210202 - Water | 6,669 |
| 2210203 - Telecommunications | 16,672 |
| 2210204 - Postal Charges | 667 |
| 2210205 - Sanitation Charges | 2,084 |
| 2210206 - Armed Guard and Security | 6,669 |
| 2210207 - Fire Fighting Accessories | 502 |
| 22103 - General Cleaning | 6,335 |
| 2210302 - Contract Cleaning Service Charges | 6,335 |
| 22105 - Travel and Transport | 130,429 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 24,007 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 50,849 |
| 2210511 - Local Travel Cost | 6,947 |
| 2210513 - Local Hotel Accommodation | 20,840 |
| 2210515 - Foreign Travel Cost and Expenses | 27,786 |
| 22106 - Repairs and Maintenance | 29,176 |
| 2210602 - Repairs of Residential Buildings | 8,336 |
| 2210603 - Repairs of Office Buildings | 6,947 |
| 2210604 - Maintenance of Furniture and Fixtures | 6,947 |
| 2210605 - Maintenance of Machinery and Plant | 6,947 |
| 22107 - Training, Seminar and Conference Cost | 100,029 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 13,891 |
| 2210710 - Staff Development | 86,138 |
| 22108 - Consultancy Expenses | 27,786 |
| 2210803 - Other Consultancy Expenses | 27,786 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03101 - Headquarters

Organisation: 0310101001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 085103 - Procurement of Office supplies and consumables | 400,000 |
| 31121 - Transport equipment | 300,000 |
| 3112101 - Motor Vehicle | 300,000 |
| 31122 - Other machinery and equipment | 100,000 |
| 3112208 - Computers and Accessories | 100,000 |
| Unspecified Policy | 3,712,911 |
| 03101 - Management and Administration | 3,712,911 |
| 03101001 - General Administration and Finance | 3,712,911 |
| <i>No Aligned Project</i> | 3,712,911 |
| <i>Unspecified Operations</i> | 3,712,911 |
| 2111001 - Established Post | 1,887,837 |
| 21111 - Non Established Post | 6,000 |
| 2111102 - Monthly Paid and Casual Labour | 6,000 |
| 21112 - Other Allowances | 1,819,074 |
| 2111201 - Motorbike Allowance | 6,001 |
| 2111203 - Car Maintenance Allowance | 25,000 |
| 2111221 - Training Allowance | 255,073 |
| 2111225 - Boards /Committees Allowance | 500,000 |
| 2111234 - Fuel Allowance | 50,000 |
| 2111238 - Overtime Allowance | 48,000 |
| 2111241 - Per Diem and Inconvenience Allowance | 250,000 |
| 2111242 - Travel Allowance | 150,000 |
| 2111246 - Foreign Service Allowance | 300,000 |
| 2111248 - Special Allowance/Honorarium | 235,000 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03102 - Information Services Department

Organisation: 0310201001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 0310201001 - Admin Office | 38,672,402 |
| 11001 - Central GoG & CF | 38,611,204 |
| 490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms | 560,200 |
| 03102 - Information Management | 560,200 |
| 03102002 - Information Gathering and Dissemination Services | 560,200 |
| No Aligned Project | 560,200 |
| 031002 - Public Sensitisation and info. dissemination of Government Poli | 560,200 |
| 22101 - Materials and Office Consumables | 23,232 |
| 2210102 - Office Facilities, Supplies and Accessories | 23,232 |
| 22102 - Utilities | 12,100 |
| 2210201 - Electricity charges | 8,000 |
| 2210203 - Telecommunications | 4,100 |
| 22104 - Rentals/Lease | 12,000 |
| 2210405 - Rental of Land and Buildings | 12,000 |
| 22105 - Travel and Transport | 142,568 |
| 2210502 - Maintenance and Repairs - Official Vehicles | 15,000 |
| 2210505 - Running Cost - Official Vehicles | 84,000 |
| 2210511 - Local Travel Cost | 43,568 |
| 22106 - Repairs and Maintenance | 15,000 |
| 2210606 - Maintenance of General Equipment | 15,000 |
| 22107 - Training, Seminar and Conference Cost | 115,300 |
| 2210706 - Library and Subscription | 52,800 |
| 2210709 - Seminars/Conferences/Workshops - Dome | 12,500 |
| 2210711 - Public Education and Sensitization | 50,000 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03102 - Information Services Department

Organisation: 0310201001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 31112 - Non-Residential Buildings | 140,000 |
| 3111204 - Office Buildings | 140,000 |
| 31122 - Other machinery and equipment | 100,000 |
| 3112211 - Office Equipment | 100,000 |
| Unspecified Policy | 38,051,004 |
| 03102 - Information Management | 38,051,004 |
| 03102002 - Information Gathering and Dissemination Services | 38,051,004 |
| <i>No Aligned Project</i> | 38,051,004 |
| <i>Unspecified Operations</i> | 38,051,004 |
| 2111001 - Established Post | 35,788,704 |
| 21112 - Other Allowances | 666,300 |
| 2111203 - Car Maintenance Allowance | 88,200 |
| 2111208 - Funeral Grants | 10,000 |
| 2111221 - Training Allowance | 75,000 |
| 2111225 - Boards /Committees Allowance | 89,100 |
| 2111229 - Acting Allowance | 48,000 |
| 2111238 - Overtime Allowance | 145,000 |
| 2111239 - Tools Allowance | 10,000 |
| 2111242 - Travel Allowance | 105,000 |
| 2111243 - Transfer Grants | 96,000 |
| 21115 - Compensation Arrears | 1,596,000 |
| 2111501 - Established Post Arrears | 1,596,000 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 61,198 |
| 490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms | 61,198 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03102 - Information Services Department

Organisation: 0310201001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

| | |
|---|---------------|
| 03102 - Information Management | 61,198 |
| 03102002 - Information Gathering and Dissemination Services | 61,198 |
| <i>No Aligned Project</i> | 61,198 |
| <i>031002 - Public Sensitisation and info. dissemination of Government Poli</i> | 61,198 |
| 22107 - Training, Seminar and Conference Cost | 61,198 |
| 2210711 - Public Education and Sensitization | 61,198 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03102 - Information Services Department

Organisation: 0310202001 - Greater Accra Regional Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

| | |
|--|---------------|
| 0310202001 - Greater Accra Regional Office | 25,250 |
| 11001 - Central GoG & CF | 25,250 |
| 490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms | 25,250 |
| 03102 - Information Management | 25,250 |
| 03102002 - Information Gathering and Dissemination Services | 25,250 |
| <i>No Aligned Project</i> | 25,250 |
| 031002 - Public Sensitisation and info. dissemination of Gov | 25,250 |
| 22101 - Materials and Office Consumables | 6,300 |
| 2210101 - Printed Material and Stationer | 6,300 |
| 22102 - Utilities | 11,150 |
| 2210201 - Electricity charges | 3,400 |
| 2210203 - Telecommunications | 7,750 |
| 22105 - Travel and Transport | 7,800 |
| 2210505 - Running Cost - Official Vehicle | 7,800 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03102 - Information Services Department

Organisation: 0310202002 - Volta Regional Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0408200 - Ho Municipal

| | |
|--|---------------|
| 0310202002 - Volta Regional Office | 25,750 |
| 11001 - Central GoG & CF | 25,750 |
| 490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms | 25,750 |
| 03102 - Information Management | 25,750 |
| 03102002 - Information Gathering and Dissemination Services | 25,750 |
| <i>No Aligned Project</i> | 25,750 |
| 031002 - Public Sensitisation and info. dissemination of Gov | 25,750 |
| 22101 - Materials and Office Consumables | 6,000 |
| 2210101 - Printed Material and Stationer | 6,000 |
| 22102 - Utilities | 10,750 |
| 2210201 - Electricity charges | 3,500 |
| 2210203 - Telecommunications | 7,250 |
| 22105 - Travel and Transport | 9,000 |
| 2210505 - Running Cost - Official Vehicle | 9,000 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03102 - Information Services Department

Organisation: 0310202003 - Eastern Regional Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0507200 - New Juaben South Municipal

| | |
|--|---------------|
| 0310202003 - Eastern Regional Office | 25,250 |
| 11001 - Central GoG & CF | 25,250 |
| 490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms | 25,250 |
| 03102 - Information Management | 25,250 |
| 03102002 - Information Gathering and Dissemination Services | 25,250 |
| <i>No Aligned Project</i> | 25,250 |
| 031002 - Public Sensitisation and info. dissemination of Gov | 25,250 |
| 22101 - Materials and Office Consumables | 6,300 |
| 2210101 - Printed Material and Stationer | 6,300 |
| 22102 - Utilities | 11,150 |
| 2210201 - Electricity charges | 3,400 |
| 2210203 - Telecommunications | 7,750 |
| 22105 - Travel and Transport | 7,800 |
| 2210505 - Running Cost - Official Vehicle | 7,800 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03102 - Information Services Department

Organisation: 0310202004 - Central Regional Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0202301 - Cape Coast South

| | |
|--|---------------|
| 0310202004 - Central Regional Office | 19,250 |
| 11001 - Central GoG & CF | 19,250 |
| 490201 - 16.10 Ensure public access to info & protect fundamental freedoms | 19,250 |
| 03102 - Information Management | 19,250 |
| 03102002 - Information Gathering and Dissemination Services | 19,250 |
| <i>No Aligned Project</i> | 19,250 |
| 031002 - Public Sensitisation and info. dissemination of Gov | 19,250 |
| 22101 - Materials and Office Consumables | 4,700 |
| 2210101 - Printed Material and Stationery | 4,700 |
| 22102 - Utilities | 8,350 |
| 2210201 - Electricity charges | 2,600 |
| 2210203 - Telecommunications | 5,750 |
| 22105 - Travel and Transport | 6,200 |
| 2210505 - Running Cost - Official Vehicle | 6,200 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03102 - Information Services Department

Organisation: 0310202005 - Western Regional Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0105302 - Takoradi

| | |
|--|---------------|
| 0310202005 - Western Regional Office | 19,000 |
| 11001 - Central GoG & CF | 19,000 |
| 490201 - 16.10 Ensure public access to info & protect fundmtl freedoms | 19,000 |
| 03102 - Information Management | 19,000 |
| 03102002 - Information Gathering and Dissemination Services | 19,000 |
| No Aligned Project | 19,000 |
| 031002 - Public Sensitisation and info. dissemination of Gov | 19,000 |
| 22101 - Materials and Office Consumables | 4,200 |
| 2210101 - Printed Material and Stationer | 4,200 |
| 22102 - Utilities | 7,600 |
| 2210201 - Electricity charges | 2,600 |
| 2210203 - Telecommunications | 5,000 |
| 22105 - Travel and Transport | 7,200 |
| 2210505 - Running Cost - Official Vehicle | 7,200 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03102 - Information Services Department

Organisation: 0310202006 - Ashanti Regional Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0614301 - Kwadaso

| | |
|--|---------------|
| 0310202006 - Ashanti Regional Office | 32,000 |
| 11001 - Central GoG & CF | 32,000 |
| 490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms | 32,000 |
| 03102 - Information Management | 32,000 |
| 03102002 - Information Gathering and Dissemination Services | 32,000 |
| <i>No Aligned Project</i> | 32,000 |
| 031002 - Public Sensitisation and info. dissemination of Gov | 32,000 |
| 22101 - Materials and Office Consumables | 8,100 |
| 2210101 - Printed Material and Stationer | 8,100 |
| 22102 - Utilities | 14,300 |
| 2210201 - Electricity charges | 4,300 |
| 2210203 - Telecommunications | 10,000 |
| 22105 - Travel and Transport | 9,600 |
| 2210505 - Running Cost - Official Vehicle | 9,600 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03102 - Information Services Department

Organisation: 0310202007 - Brong Ahafo Regional Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0708200 - Sunyani Municipal

| | |
|--|---------------|
| 0310202007 - Brong Ahafo Regional Office | 29,250 |
| 11001 - Central GoG & CF | 29,250 |
| 490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms | 29,250 |
| 03102 - Information Management | 29,250 |
| 03102002 - Information Gathering and Dissemination Services | 29,250 |
| <i>No Aligned Project</i> | 29,250 |
| 031002 - Public Sensitisation and info. dissemination of Gov | 29,250 |
| 22101 - Materials and Office Consumables | 6,500 |
| 2210101 - Printed Material and Stationer | 6,500 |
| 22102 - Utilities | 11,750 |
| 2210201 - Electricity charges | 4,000 |
| 2210203 - Telecommunications | 7,750 |
| 22105 - Travel and Transport | 11,000 |
| 2210505 - Running Cost - Official Vehicle | 11,000 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03102 - Information Services Department

Organisation: 0310202008 - Northern Regional Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0811301 - Tamale South

| | |
|--|---------------|
| 0310202008 - Northern Regional Office | 29,250 |
| 11001 - Central GoG & CF | 29,250 |
| 490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms | 29,250 |
| 03102 - Information Management | 29,250 |
| 03102002 - Information Gathering and Dissemination Services | 29,250 |
| <i>No Aligned Project</i> | 29,250 |
| 031002 - Public Sensitisation and info. dissemination of Gov | 29,250 |
| 22101 - Materials and Office Consumables | 6,500 |
| 2210101 - Printed Material and Stationer | 6,500 |
| 22102 - Utilities | 11,750 |
| 2210201 - Electricity charges | 4,000 |
| 2210203 - Telecommunications | 7,750 |
| 22105 - Travel and Transport | 11,000 |
| 2210505 - Running Cost - Official Vehicle | 11,000 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03102 - Information Services Department

Organisation: 0310202009 - Upper East Regional Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0904200 - Bolgatanga Municipal

| | |
|--|---------------|
| 0310202009 - Upper East Regional Office | 14,750 |
| 11001 - Central GoG & CF | 14,750 |
| 490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms | 14,750 |
| 03102 - Information Management | 14,750 |
| 03102002 - Information Gathering and Dissemination Services | 14,750 |
| <i>No Aligned Project</i> | 14,750 |
| 031002 - Public Sensitisation and info. dissemination of Gov | 14,750 |
| 22101 - Materials and Office Consumables | 3,500 |
| 2210101 - Printed Material and Stationer | 3,500 |
| 22102 - Utilities | 6,250 |
| 2210201 - Electricity charges | 2,000 |
| 2210203 - Telecommunications | 4,250 |
| 22105 - Travel and Transport | 5,000 |
| 2210505 - Running Cost - Official Vehicle | 5,000 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03102 - Information Services Department

Organisation: 0310202010 - Upper West Regional Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 1002200 - Wa Municipal

| | |
|--|---------------|
| 0310202010 - Upper West Regional Office | 10,250 |
| 11001 - Central GoG & CF | 10,250 |
| 490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms | 10,250 |
| 03102 - Information Management | 10,250 |
| 03102002 - Information Gathering and Dissemination Services | 10,250 |
| <i>No Aligned Project</i> | 10,250 |
| 031002 - Public Sensitisation and info. dissemination of Gov | 10,250 |
| 22101 - Materials and Office Consumables | 2,300 |
| 2210101 - Printed Material and Stationer | 2,300 |
| 22102 - Utilities | 4,150 |
| 2210201 - Electricity charges | 1,400 |
| 2210203 - Telecommunications | 2,750 |
| 22105 - Travel and Transport | 3,800 |
| 2210505 - Running Cost - Official Vehicle | 3,800 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information
Department: 03102 - Information Services Department
Organisation: 0310203001 - Washington Mission Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 0310203001 - Washington Mission Office | 2,328,094 |
| 11001 - Central GoG & CF | 2,328,094 |
| Unspecified Policy | 2,328,094 |
| 03102 - Information Management | 2,328,094 |
| 03102002 - Information Gathering and Dissemination Services | 2,328,094 |
| <i>No Aligned Project</i> | 2,328,094 |
| <i>Unspecified Operations</i> | 2,328,094 |
| 2111001 - Established Post | 261,234 |
| 21111 - Non Established Post | 828,000 |
| 2111102 - Monthly Paid and Casual Lab | 828,000 |
| 21112 - Other Allowances | 1,120,600 |
| 2111221 - Training Allowance | 99,000 |
| 2111227 - Clothing Allowance | 19,500 |
| 2111246 - Foreign Service Allowance | 415,200 |
| 2111257 - Compensatory Allowance | 586,900 |
| 2112 - Wages and Salaries in Kind [GFS] | 118,260 |
| 2112250 - Child Allowance | 118,260 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information
Department: 03102 - Information Services Department
Organisation: 0310203002 - London Mission Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 0310203002 - London Mission Office | 3,828,188 |
| 11001 - Central GoG & CF | 3,828,188 |
| Unspecified Policy | 3,828,188 |
| 03102 - Information Management | 3,828,188 |
| 03102002 - Information Gathering and Dissemination Services | 3,828,188 |
| <i>No Aligned Project</i> | 3,828,188 |
| <i>Unspecified Operations</i> | 3,828,188 |
| 2111001 - Established Post | 522,468 |
| 21111 - Non Established Post | 828,000 |
| 2111102 - Monthly Paid and Casual Lab | 828,000 |
| 21112 - Other Allowances | 2,241,200 |
| 2111221 - Training Allowance | 198,000 |
| 2111227 - Clothing Allowance | 39,000 |
| 2111246 - Foreign Service Allowance | 830,400 |
| 2111257 - Compensatory Allowance | 1,173,800 |
| 2112 - Wages and Salaries in Kind [GFS] | 236,520 |
| 2112250 - Child Allowance | 236,520 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information
Department: 03102 - Information Services Department
Organisation: 0310203003 - China Mission Office
Government Function: 00000 - Unspecified Gov. Function
Location: 0000000 - UnSpecified Location

| | |
|--|------------------|
| 0310203003 - China Mission Office | 2,328,094 |
| 11001 - Central GoG & CF | 2,328,094 |
| Unspecified Policy | 2,328,094 |
| 03102 - Information Management | 2,328,094 |
| 03102002 - Information Gathering and Dissemination Services | 2,328,094 |
| <i>No Aligned Project</i> | 2,328,094 |
| <i>Unspecified Operations</i> | 2,328,094 |
| 2111001 - Established Post | 261,234 |
| 21111 - Non Established Post | 828,000 |
| 2111101 - Daily rated | 828,000 |
| 21112 - Other Allowances | 1,120,600 |
| 2111221 - Training Allowance | 99,000 |
| 2111227 - Clothing Allowance | 19,500 |
| 2111246 - Foreign Service Allowance | 415,200 |
| 2111257 - Compensatory Allowance | 586,900 |
| 2112 - Wages and Salaries in Kind [GFS] | 118,260 |
| 2112250 - Child Allowance | 118,260 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03102 - Information Services Department

Organisation: 0310203006 - Ghana UN Mission, New York Office

Government Function: 70113 - External affairs

Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 0310203006 - Ghana UN Mission, New York Office | 3,828,188 |
| 11001 - Central GoG & CF | 3,828,188 |
| Unspecified Policy | 3,828,188 |
| 03102 - Information Management | 3,828,188 |
| 03102002 - Information Gathering and Dissemination Services | 3,828,188 |
| <i>No Aligned Project</i> | 3,828,188 |
| <i>Unspecified Operations</i> | 3,828,188 |
| 2111001 - Established Post | 522,468 |
| 21111 - Non Established Post | 828,000 |
| 2111102 - Monthly Paid and Casual Lab | 828,000 |
| 21112 - Other Allowances | 2,241,200 |
| 2111221 - Training Allowance | 198,000 |
| 2111227 - Clothing Allowance | 39,000 |
| 2111246 - Foreign Service Allowance | 830,400 |
| 2111257 - Compensatory Allowance | 1,173,800 |
| 2112 - Wages and Salaries in Kind [GFS] | 236,520 |
| 2112250 - Child Allowance | 236,520 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information
Department: 03102 - Information Services Department
Organisation: 0310204001 - Human Resource Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

| | |
|--|---------------|
| 0310204001 - Human Resource Office | 45,000 |
| 11001 - Central GoG & CF | 45,000 |
| 490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms | 45,000 |
| 03102 - Information Management | 45,000 |
| 03102002 - Information Gathering and Dissemination Services | 45,000 |
| <i>No Aligned Project</i> | 45,000 |
| <i>031002 - Public Sensitisation and info. dissemination of Governme</i> | 45,000 |
| 22107 - Training, Seminar and Conference Cost | 45,000 |
| 2210710 - Staff Development | 45,000 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information
Department: 03102 - Information Services Department
Organisation: 0310207001 - Publishing Office
Government Function: 70113 - External affairs
Location: 0304304 - Osu Klotey

| | |
|--|--------------|
| 0310207001 - Publishing Office | 5,000 |
| 11001 - Central GoG & CF | 5,000 |
| 490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms | 5,000 |
| 03102 - Information Management | 5,000 |
| 03102002 - Information Gathering and Dissemination Services | 5,000 |
| <i>No Aligned Project</i> | 5,000 |
| 031002 - Public Sensitisation and info. dissemination of Governme | 5,000 |
| 22107 - Training, Seminar and Conference Cost | 5,000 |
| 2210711 - Public Education and Sensitization | 5,000 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03150 - Ghana News Agency

Organisation: 0315004001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 0315004001 - Admin Office | 11,267,097 |
| 11001 - Central GoG & CF | 11,143,706 |
| 490201 - 16.10 Ensure public acces to info & prtect fundmtl freedoms | 200,000 |
| 03101 - Management and Administration | 200,000 |
| 03101001 - General Administration and Finance | 200,000 |
| 1310214-GNA Administrative support | 200,000 |
| 085103 - Procurement of Office supplies and consumables | 200,000 |
| 31122 - Other machinery and equipment | 70,000 |
| 3112208 - Computers and Accessories | 40,000 |
| 3112211 - Office Equipment | 20,000 |
| 3112213 - Communication equipment | 10,000 |
| 31131 - Infrastructure Assets | 130,000 |
| 3113108 - Furniture and Fittings | 50,000 |
| 3113109 - Irrigation Systems | 80,000 |
| 500102 - 12.8 ensur that ppl evrywher hve the relevnt info | 500,000 |
| 03101 - Management and Administration | 500,000 |
| 03101001 - General Administration and Finance | 500,000 |
| No Aligned Project | 500,000 |
| 085101 - Internal management of the organisation | 500,000 |
| 22101 - Materials and Office Consumables | 10,000 |
| 2210111 - Other Office Materials and Consumables | 10,000 |
| 22102 - Utilities | 213,000 |
| 2210201 - Electricity charges | 177,000 |
| 2210202 - Water | 18,000 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03150 - Ghana News Agency

Organisation: 0315004001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

| | |
|--|-------------------|
| 2210203 - Telecommunications | 8,000 |
| 2210205 - Sanitation Charges | 10,000 |
| 22103 - General Cleaning | 81,400 |
| 2210301 - Cleaning Materials | 15,000 |
| 2210302 - Contract Cleaning Service Charges | 66,400 |
| 22105 - Travel and Transport | 183,000 |
| 2210502 - Maintenance and Repairs - Official Vehic | 10,000 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 173,000 |
| 22106 - Repairs and Maintenance | 5,000 |
| 2210602 - Repairs of Residential Buildings | 5,000 |
| 22113 - Insurance Premium | 7,600 |
| 2211304 - Insurance of Vehicles | 7,600 |
| Unspecified Policy | 10,443,706 |
| 03101 - Management and Administration | 10,443,706 |
| 03101001 - General Administration and Finance | 10,443,706 |
| <i>No Aligned Project</i> | 10,443,706 |
| <i>Unspecified Operations</i> | 10,443,706 |
| 2111001 - Established Post | 4,798,964 |
| 21111 - Non Established Post | 480,000 |
| 2111101 - Daily rated | 480,000 |
| 21112 - Other Allowances | 5,164,742 |
| 2111202 - Bicycle Maintenance Allowance | 1,000 |
| 2111203 - Car Maintenance Allowance | 302,400 |
| 2111208 - Funeral Grants | 12,600 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03150 - Ghana News Agency

Organisation: 0315004001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

| | |
|---|----------------|
| 2111213 - Watchman Allowance | 46,800 |
| 2111221 - Training Allowance | 300,000 |
| 2111223 - Basic PE Related Allowances | 1,033,742 |
| 2111225 - Boards /Committees Allowance | 453,600 |
| 2111227 - Clothing Allowance | 43,200 |
| 2111229 - Acting Allowance | 27,000 |
| 2111233 - Entertainment Allowance | 46,800 |
| 2111234 - Fuel Allowance | 1,872,000 |
| 2111236 - Housing Subsidy/Allowance | 264,000 |
| 2111238 - Overtime Allowance | 144,000 |
| 2111241 - Per Diem and Inconvenience Allowance | 240,000 |
| 2111242 - Travel Allowance | 96,000 |
| 2111243 - Transfer Grants | 56,000 |
| 2111245 - Domestic Servants Allowance | 54,000 |
| 2111247 - Utility Allowance | 171,600 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 123,391 |
| 500102 - 12.8 ensur that ppl evrywher hve the relevnt info | 123,391 |
| 03101 - Management and Administration | 123,391 |
| 03101001 - General Administration and Finance | 123,391 |
| 1310214-GNA Administrative support | 123,391 |
| 085101 - Internal management of the organisation | 123,391 |
| 22101 - Materials and Office Consumables | 25,000 |
| 2210103 - Refreshment Items | 5,000 |
| 2210104 - Medical Supplies | 10,000 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03150 - Ghana News Agency

Organisation: 0315004001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

| | |
|--|--------|
| 2210111 - Other Office Materials and Consumables | 10,000 |
| 22102 - Utilities | 27,000 |
| 2210203 - Telecommunications | 22,000 |
| 2210207 - Fire Fighting Accessories | 5,000 |
| 22105 - Travel and Transport | 17,391 |
| 2210502 - Maintenance and Repairs - Official Vehic | 10,000 |
| 2210511 - Local Travel Cost | 7,391 |
| 22106 - Repairs and Maintenance | 41,000 |
| 2210602 - Repairs of Residential Buildings | 5,000 |
| 2210604 - Maintenance of Furniture and Fixtures | 13,000 |
| 2210605 - Maintenance of Machinery and Plant | 23,000 |
| 22108 - Consultancy Expenses | 5,000 |
| 2210803 - Other Consultancy Expenses | 5,000 |
| 22113 - Insurance Premium | 8,000 |
| 2211304 - Insurance of Vehicles | 8,000 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information
Department: 03151 - Ghana Broadcasting Corporation (GBC)
Organisation: 0315101001 - Admin Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0304304 - Osu Klotey

| | |
|---|-------------------|
| 0315101001 - Admin Office | 71,811,199 |
| 11001 - Central GoG & CF | 46,637,947 |
| Unspecified Policy | 46,637,947 |
| 03102 - Information Management | 46,637,947 |
| 03102001 - Electronic Media Services | 46,637,947 |
| No Aligned Project | 46,637,947 |
| Unspecified Operations | 46,637,947 |
| 2111001 - Established Post | 37,755,617 |
| 21112 - Other Allowances | 8,882,330 |
| 2111223 - Basic PE Related Allowances | 8,882,330 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 25,173,253 |
| 500102 - 12.8 ensure that ppl evrywher hve the relevnt info | 25,173,253 |
| 03102 - Information Management | 25,173,253 |
| 03102001 - Electronic Media Services | 25,173,253 |
| No Aligned Project | 25,173,253 |
| 031005 - Coverage of National and Public events | 25,173,253 |
| 22101 - Materials and Office Consumables | 1,572,375 |
| 2210101 - Printed Material and Stationery | 973,134 |
| 2210102 - Office Facilities, Supplies and Accessories | 478,630 |
| 2210112 - Uniform and Protective Clothing | 120,611 |
| 22102 - Utilities | 4,095,711 |
| 2210201 - Electricity charges | 2,853,682 |
| 2210202 - Water | 47,800 |
| 2210203 - Telecommunications | 860,030 |
| 2210204 - Postal Charges | 51,200 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information
Department: 03151 - Ghana Broadcasting Corporation (GBC)
Organisation: 0315101001 - Admin Office
Government Function: 70830 - Broadcasting and Publishing Services
Location: 0304304 - Osu Klotey

| | |
|--|-----------|
| 2210205 - Sanitation Charges | 153,000 |
| 2210207 - Fire Fighting Accessories | 130,000 |
| 22103 - General Cleaning | 489,915 |
| 2210301 - Cleaning Materials | 334,915 |
| 2210302 - Contract Cleaning Service Charges | 155,000 |
| 22104 - Rentals/Lease | 167,343 |
| 2210404 - Hotel Accommodations | 127,343 |
| 2210409 - Rental of Plant and Equipment | 40,000 |
| 22105 - Travel and Transport | 3,201,094 |
| 2210503 - Fuel and Lubricants - Official Vehicles | 2,130,388 |
| 2210509 - Other Travel and Transportation | 275,306 |
| 2210510 - Other Night Allowances | 609,700 |
| 2210511 - Local Travel Cost | 185,700 |
| 22107 - Training, Seminar and Conference Cost | 2,888,511 |
| 2210709 - Seminars/Conferences/Workshops - Domestic | 107,000 |
| 2210710 - Staff Development | 546,669 |
| 2210711 - Public Education and Sensitization | 2,234,843 |
| 22108 - Consultancy Expenses | 825,898 |
| 2210801 - Local Consultants Fees (Companies) | 825,898 |
| 22109 - Special Services | 4,040,011 |
| 2210908 - Property Valuation Expenses | 208,000 |
| 2210909 - Operational Enhancement Expenses | 3,832,011 |
| 22111 - Other Charges and Fees | 24,997 |
| 2211101 - Bank Charges | 24,997 |
| 27311 - Employer Social Benefits in Cash | 1,124,000 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03151 - Ghana Broadcasting Corporation (GBC)

Organisation: 0315101001 - Admin Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

| | |
|--|------------------|
| 2731102 - Staff Welfare Expenses | 625,000 |
| 2731103 - Refund of Medical Expenses | 499,000 |
| 2821 - Current (Miscellaneous Other Expense) - General Expenses | 1,788,914 |
| 2821001 - Insurance and Compensation | 420,000 |
| 2821002 - Professional Fees | 56,000 |
| 2821003 - Customs Duties | 150,000 |
| 2821007 - Court Expenses | 55,000 |
| 2821008 - Awards and Rewards | 1,107,914 |
| 31112 - Non-Residential Buildings | 1,426,753 |
| 3111204 - Office Buildings | 1,426,753 |
| 31121 - Transport equipment | 486,107 |
| 3112101 - Motor Vehicle | 486,107 |
| 31122 - Other machinery and equipment | 2,417,917 |
| 3112204 - Networking and ICT Equipments | 240,201 |
| 3112206 - Plant and Machinery | 770,215 |
| 3112208 - Computers and Accessories | 480,784 |
| 3112211 - Office Equipment | 706,849 |
| 3112213 - Communication equipment | 112,712 |
| 3112214 - Electrical Equipment | 29,735 |
| 3112217 - Housing Equipment | 77,421 |
| 31131 - Infrastructure Assets | 623,706 |
| 3113108 - Furniture and Fittings | 611,306 |
| 3113110 - Water Systems | 12,400 |



2023 BUDGET VOLUME

Ministry: 031 - Ministry of Information

Department: 03151 - Ghana Broadcasting Corporation (GBC)

Organisation: 0315106001 - Engineering Office

Government Function: 70830 - Broadcasting and Publishing Services

Location: 0304304 - Osu Klotey

| | |
|---|------------------|
| 0315106001 - Engineering Office | 1,326,155 |
| 12200 - Non Tax Revenue (NTR) Sources Retained - IGF | 1,326,155 |
| 500102 - 12.8 ensure that ppl evrywher hve the relevnt info | 1,326,155 |
| 03102 - Information Management | 1,326,155 |
| 03102001 - Electronic Media Services | 1,326,155 |
| No Aligned Project | 1,326,155 |
| 031005 - Coverage of National and Public events | 1,326,155 |
| 22105 - Travel and Transport | 549,554 |
| 2210502 - Maintenance and Repairs - Official Vehic | 398,973 |
| 2210506 - Freight and Handling Charges | 150,581 |
| 22106 - Repairs and Maintenance | 776,601 |
| 2210601 - Roads, Driveways and Grounds | 50,000 |
| 2210602 - Repairs of Residential Buildings | 79,000 |
| 2210603 - Repairs of Office Buildings | 142,600 |
| 2210604 - Maintenance of Furniture and Fixtures | 62,760 |
| 2210605 - Maintenance of Machinery and Plant | 347,000 |
| 2210606 - Maintenance of General Equipment | 32,001 |
| 2210623 - Maintenance of Office Equipment | 63,240 |