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2023 BUDGET VOLUME

Ministry: 027 - National Commission for Civic Education
Department: 02701 - Headquarters
Organisation: 0270101001 - Admin Office
Government Function: 70160 - General Public Services N.E.C.
Location: 0304304 - Osu Klotey

0270101001 - Admin Office	84,438,420
11001 - Central GoG & CF	84,438,420
400101 - Deepen democratic governance	8,037,700
02701 - Management And Administration	5,146,175
02701001 - General Administration And Human Resource	5,146,175
<i>No Aligned Project</i>	5,146,175
<i>085101 - Internal management of the organisation</i>	5,146,175
22101 - Materials and Office Consumables	315,600
2210101 - Printed Material and Stationery	250,000
2210107 - Electrical Accessories	50,600
2210111 - Other Office Materials and Consumables	15,000
22102 - Utilities	932,375
2210201 - Electricity charges	427,500
2210202 - Water	85,875
2210203 - Telecommunications	248,000
2210204 - Postal Charges	86,000
2210205 - Sanitation Charges	85,000
22103 - General Cleaning	65,000
2210301 - Cleaning Materials	65,000
22104 - Rentals/Lease	275,000
2210401 - Office Accommodations	275,000
22105 - Travel and Transport	1,016,000
2210502 - Maintenance and Repairs - Official Vehic	257,000
2210503 - Fuel and Lubricants - Official Vehicles	500,000



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2210511 - Local Travel Cost	259,000
22106 - Repairs and Maintenance	48,500
2210606 - Maintenance of General Equipment	48,500
22111 - Other Charges and Fees	6,000
2211101 - Bank Charges	6,000
22113 - Insurance Premium	475,000
2211303 - Insurance of Property, Plant and Equipm	475,000
31112 - Non-Residential Buildings	74,901
3111255 - WIP - Office Buildings	74,901
31121 - Transport equipment	750,000
3112101 - Motor Vehicle	750,000
31122 - Other machinery and equipment	288,799
3112208 - Computers and Accessories	288,799
31131 - Infrastructure Assets	899,000
3113108 - Furniture and Fittings	899,000
02702 - Civic Education	2,891,525
02702001 - constitutional Awareness Creation	2,891,525
<i>No Aligned Project</i>	2,891,525
<i>027001 - Promoting citizens Participation in governance</i>	2,891,525
22107 - Training, Seminar and Conference Cost	2,891,525
2210711 - Public Education and Sensitization	2,891,525
Unspecified Policy	76,400,720
02701 - Management And Administration	24,805,304
02701001 - General Administration And Human Resource	23,421,549



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No Aligned Project	23,421,549
Unspecified Operations	23,421,549
2111001 - Established Post	4,385,918
21112 - Other Allowances	19,035,632
2111201 - Motorbike Allowance	29,400
2111202 - Bicycle Maintenance Allowance	6,720
2111203 - Car Maintenance Allowance	695,520
2111204 - Bereavement Allowance	70,000
2111208 - Funeral Grants	63,000
2111213 - Watchman Allowance	147,605
2111223 - Basic PE Related Allowances	12,749,038
2111227 - Clothing Allowance	120,557
2111229 - Acting Allowance	334,116
2111233 - Entertainment Allowance	120,557
2111234 - Fuel Allowance	1,788,480
2111235 - Guide Allowance	13,151
2111236 - Housing Subsidy/Allowance	458,861
2111238 - Overtime Allowance	195,520
2111239 - Tools Allowance	3,360
2111243 - Transfer Grants	1,847,165
2111245 - Domestic Servants Allowance	253,478
2111247 - Utility Allowance	139,104
02701002 - Finance	597,013
No Aligned Project	597,013



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<i>Unspecified Operations</i>	597,013
2111001 - Established Post	597,013
02701003 - Research, Gender & Equality	292,329
<i>No Aligned Project</i>	292,329
<i>Unspecified Operations</i>	292,329
2111001 - Established Post	292,329
02701004 - Communication and Corporate Affairs	494,413
<i>No Aligned Project</i>	494,413
<i>Unspecified Operations</i>	494,413
2111001 - Established Post	494,413
02702 - Civic Education	51,595,416
02702001 - constitutional Awareness Creation	18,818,459
<i>No Aligned Project</i>	18,818,459
<i>Unspecified Operations</i>	18,818,459
2111001 - Established Post	18,818,459
02702002 - Deepening And Sustaining Civic Awareness	16,221,933
<i>No Aligned Project</i>	16,221,933
<i>Unspecified Operations</i>	16,221,933
2111001 - Established Post	16,221,933
02702003 - Patriotism and Good citizenship	16,555,024
<i>No Aligned Project</i>	16,555,024
<i>Unspecified Operations</i>	16,555,024
2111001 - Established Post	16,555,024